



	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)	24,566,113	24,920,233	25,317,552	25,287,552	25,290,302	24,690,302	24,690,302	24,694,302	24,694,302	27,080,556	27,080,556	50,358,837	27,911,361
Surplus/Deficit (\$)	-2,180,221	-2,633,967	23,152,205	-1,920,670	-2,027,864	-3,127,806	-2,131,416	-2,273,395	-4,248,735	-1,875,024	-4,182,334	-3,685,187	-1,935,148
Accounting													
Travel Expenditures (\$)	8,461	7,194	-9,862	3,292	4,231	4,131	5,978	8,414	5,781	3,332	6,488	3,575	6,639
Personnel													
Budgeted Positions	186	186	186	186	186	186	186	186	186	186	186	204	204
Filled Budgeted Positions	160	166	166	163	159	159	157	170	167	162	161	161	158
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	8	10	4	10	9	8	9	7	4	4	4	3	2
916 Blanket	7	7	1	5	1	5	2	3	3	3	4	2	4
Number of "Other" Type of Leave	1	1	1	4	4	6	4	6	4	4	2	3	4
Vacancy Total	26	20	20	23	27	27	29	16	19	24	25	43	46
Vacancy Rate (%)	13.98 %	10.75 %	10.75 %	12.37 %	14.52 %	14.52 %	15.59 %	8.60 %	10.22 %	12.90 %	13.44 %	21.08 %	22.55 %
Overtime													
Total Dollars (\$)	132,010	147,344	87,096	121,942	130,092	124,615	117,558	118,222	77,401	88,250	141,926	102,145	250,546
Total Hours	2,316	2,642	1,520	2,050	2,199	2,111	2,054	2,036	1,287	1,518	2,352	1,732	4,440
Number of Staff Who Worked	75	87	68	74	73	73	84	81	69	73	74	69	88
Average Hours per Staff	14	16	9	13	14	13	13	12	8	9	15	11	28
Training										`			
Allotment (\$)	730	730	3,567	3,567	3,567	3,567	3,567	3,567	3,567	720	720	720	558
Training Requests Planned	86	136	150	225	211	235	293	171	229	189	156	217	387
Total Training Hours Provided	120	148	52	132	124	88	148	<i>7</i> 2	112	80	88	120	202





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Training Requests Processed	86	136	150	225	211	235	293	171	229	189	156	217	387
Total Expenditures (\$)	0	0	0	0	360	0	0	0	0	0	0	198	0
Training Balance (\$)	0	0	3,567	3,567	3,207	3,207	3,207	3,207	3,207	360	360	162	0
Sick Leave													
Total Hours	855	1,077	855	1,127	846	1,044	1,039	957	568	930	1,267	1,093	1,181
Average Hours per Staff	5	6	5	7	5	7	7	6	3	6	8	7	7
In-Lieu of Sick Leave (non- custody)			·							·	·		
Total Hours	49	132	126	322	105	315	94	35	8	53	147	78	66
Average Hours per Staff	0	1	1	2	1	2	1	0	0	0	1	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	3	2	1	1	1	1	2	2	1	2	3	2	1
Pending Claims	1	3	1	1	1	1	0	0	1	0	0	0	0
New Claims	3	3	1	0	1	2	0	0	2	1	1	0	1
Closed Claims	0	1	4	4	2	2	3	0	4	1	2	1	6
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	5	1	4	5	4	2	4	3	1	1	2
FMLA		•											
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	9	7	5	11	7	5	7	8	5	5	8	8	7
Employee Grievances and Staff Complaints													
Total	0	0	1	0	1	0	0	1	1	0	0	1	1
Health & Safety	0	0	1	0	0	0	0	1	1	0	0	0	0
Conditions of Work	0	0	0	0	1	0	0	0	0	0	0	1	1
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Staff Investigations													
Total Central Intake Requests	0	1	1	0	0	0	0	1	1	0	0	0	0
Central Intake Requests Accepted	0	0	1	0	0	0	0	0	1	1	0	0	0
Central Intake Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	1	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	1	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	1	1	1	1	1	1	1	1	1	1	1
Number of Closed Investigations	0	0	0	0	0	0	0	0	1	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/ Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Inverse Post Coverage (shifts)													
Youth Correctional Officer	25	30	10	24	24	26	34	25	10	3	13	12	83
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	17	17	2	18	7	43	30	26	16	15	26	45	96
Total Inverse Post Coverage Shifts	42	47	12	42	31	69	64	51	26	18	39	57	179
Population													
Average Daily Population (ADP)	177	<i>175</i>	155	144	158	154	149	132	151	154	0	154	157
Population by Program Type (End of Month)						`					<u> </u>		
Population Summary		`	^			· ·	^	·				,	
Core Treatment Programs	101	92	76	96	89	91	82	<i>76</i>	81	<i>77</i>	0	79	<i>78</i>
High Core	69	60	51	63	59	27	21	20	23	21	0	25	25
Low Core Youth on High Core	6	4	1	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	8.70%	6.67%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Core	32	32	<i>25</i>	33	30	64	61	56	<i>58</i>	56	0	54	53
High Core Youth on Low Core	27	23	19	<i>57</i>	<i>27</i>	56	58	<i>55</i>	0	0	0	0	0
Percent of High Core Youth on Low Core	84.38%	71.88 %	76.00 %	172.73 %	90.00 %	87.50 %	95.08 %	98.21 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	15	18	8	10	12	9	7	6	10	18	0	9	13
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	64	59	57	51	53	56	59	57	60	58	0	63	68





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Average Age (End of month)	19	19	19	20	20	20	20	20	20	20	0	20	20
16 and Under	29	25	0	0	0	0	0	0	0	0	0	0	0
17	42	36	16	13	8	2	1	0	0	0	0	0	0
18	46	49	48	53	55	55	43	40	44	42	0	34	<i>36</i>
19	24	22	35	45	44	47	47	42	47	50	0	51	50
20	27	23	27	27	29	32	34	32	34	35	0	34	34
21 and Over	12	14	15	19	18	20	23	25	26	26	0	36	43
Average Length of Stay (In Months)	0	23	25	19	35	30	21	30	35	18	0	20	26
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices		,									`	,	
Late Victim Notification Letters	0	1	0	0	0	0	0	0	1	1	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)		, ,		` .									
Youth involved	0	1	0	0	0	0	1	0	2	1	0	1	0
Incidents	0	1	0	0	0	0	1	0	2	1	0	1	0





	2018							:	2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	1	2	0	0	0	0	0	0	0
Incidents	0	0	0	0	1	1	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	0	0	1	0	0	1	1	0	0	0
Incidents	0	0	0	0	0	1	0	0	1	1	0	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)							•						
Youth involved	27	<i>35</i>	8	16	21	14	2	9	6	8	18	5	8
Incidents	13	16	4	7	12	6	1	5	4	4	7	2	4
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	24	20	15	15	0	11	6	0	10	12	0	0	10
Incidents	3	4	2	4	0	1	1	0	1	2	0	0	1
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	65	42	20	23	23	2	10	9	11	10	19	10	19





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Incidents	47	<i>37</i>	10	15	13	1	5	5	12	5	11	5	9
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	1	0	0	2	0	2	1	0	0	0	0	0
Injuries to Youths by Other Youth (PbS Sa4)	38	40	15	13	12	5	9	8	5	10	18	5	14
Injuries to Youth - All (PbS Sa4)	54	<i>52</i>	24	21	23	12	19	17	8	20	26	10	29
Other Staff Injuries (PbS Sa3)	4	1	2	0	1	0	0	1	2	0	1	0	1
Use of Force													
Incidents Resolved by Dialogue -Non-Mental Health Males	38	39	14	12	18	11	6	8	13	8	0	6	10
Incidents Resolved by Dialogue -Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue -Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - All Youth	27	21	12	12	12	5	5	6	4	9	10	7	11
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	27	21	12	12	12	5	5	6	4	9	10	7	11
Physical	0	0	0	1	1	1	1	1	1	0	1	1	0
Chemical	27	21	11	10	11	3	4	6	3	9	2	4	11





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	2	2	2	3	0	2	0	0	0	1	1	1	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	5	4	4	3	3	2	3	2	3	1	3	2	4
Use of Force incidents reviewed at facility	32	25	21	14	7	9	6	6	7	2	13	4	13
Use of Force incidents reviewed by Central Office	29	16	24	2	10	13	9	6	0	1	0	0	2
Contraband													
Weapons	0	0	0	0	0	0	0	1	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Drugs	0	6	0	6	4	3	1	1	0	3	0	8	
Other contraband	1	3	6	6	4	1	3	0	0	1	0	4	
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	
Disciplinary Incidents													
Pending court cases	0	2	2	3	2	0	1	2	4	4	2	2	
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	
Program Modifications/Restrictions		*											
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	
Limited Programs (Living Units)	1	2	0	1	0	1	1	0	1	0	0	0	
Number of days on Limited Program	6	7	0	1	0	5	4	0	1	0	0	0	
Health Care													
Number of new admissions to the facility	0	0	0	2	0	1	0	0	2	0	0	1	
Community hospital in- patient admissions	0	0	0	1	1	0	0	0	0	0	0	0	
Community Hospital In-Patient Days	0	0	0	2	5	0	0	0	0	0	0	0	
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	1	0	2	0	0	0	0	0	1	
Complete physical exam within 7 days	0	0	0	3	0	2	2	0	0	0	0	0	
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	
New arrivals receive dental exam within 14 days	0	0	0	1	1	0	0	0	0	0	0	0	
Routine off-site medical care	0	5	6	8	5	7	6	5	6	7	7	7	





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Health Intake Screening Within One Hour	0	0	0		0	2	0	0	0	0	0	1	C
Mental Health Intake Screening Within One Hour	0	0	0	1	0	2	0	0	0	0	0	1	(
Intake Screenings Completed Within One Hour	0	0	0	1	0	2	0	0	0	0	0	1	(
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	1	0	2	0	0	0	0	0	1	(
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	8	8	7	8	7	10	10	11	11	11	0	6	6
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	C
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	C
Suicide Intervention	4	1	0	1	0	0	0	0	0	1	0	0	1
Suicide Watch	1	1	0	0	0	0	0	0	0	0	0	0	1
Suicide Precaution	4	2	1	1	0	0	0	1	0	1	0	1	1
Attempted Suicide-Self Injuries/ Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	(
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	C
Facility Programs													
Programs													
Number of high schoolgraduates with work assignments	52	43	56	67	64	69	68	62	63	81	51	37	39
Education Services													
Number of high school graduates at facility	68	62	80	92	94	100	101	98	105	109	105	104	107





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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number with GED certificate	11	11	12	11	12	11	9	8	7	6	8	9	13
Number of all youths eligible for high school	101	96	48	54	50	49	41	35	41	38	38	52	43
Number of youths enrolled in high school	101	96	48	54	50	49	41	35	41	38	38	51	43
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	11	14	13	26	24	20	12	13	9	13	13	12	17
Number of students enrolled in college courses	15	1	0	48	44	43	35	33	30	23	23	20	20
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	33	8	0	4	3	3	1	1	2	9	4	3	4
Total number of classes scheduled	1,901	1,668	126	1,461	1,226	1,440	1,049	810	806	985	1,124	<i>774</i>	1,178
Average daily attendance in classrooms (includes vocational ed)	122	106	66	66	74	66	54	48	44	48	48	52	53
Number of Youth with Increased Math Scores	0	45	0	0	0	19	0	0	0	19	0	0	0
Number of Youth with Increased Reading Scores	0	44	0	0	0	22	0	0	0	21	0	0	0
Classes Cancelled - No Substitute	14	4	0	7	0	30	28	9	49	23	11	3	13
Classes Cancelled - Safety/Security	65	0	0	0	0	24	0	0	0	0	13	11	1
Classes Cancelled - Closed	<i>79</i>	4	0	0	0	0	0	0	0	0	0	14	14
Absence Rate (%)	15	14	6	10	9	13	16	12	18	12	12	16	17
Behavior Management System: Levels		·					`						
Level A	20	17	13	13	16	17	23	13	21	23	0	16	10
Level B	47	44	35	<i>37</i>	29	34	40	41	39	42	0	36	33
Level C	42	45	49	46	60	68	58	<i>57</i>	<i>56</i>	47	0	53	69





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Level D	56	48	34	44	40	36	26	29	30	28	0	45	<i>38</i>
Level D Intake	1	0	1	4	4	0	0	0	0	0	0	0	4
Level E Intake	1	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	2	0	0	0	0	0	0	0	0	1
Level II - Stabilization	3	10	4	4	5	0	2	0	0	0	0	2	7
Level III - Progress	7	5	2	5	2	6	2	3	3	14	0	3	0
Level IV - Transition	3	0	0	0	1	0	0	0	0	1	0	0	1
Behavior Reinforcement: Positive Checks													
Treatment Staff	3,976	3,526	3,934	3,635	3,921	3,719	3,566	3,829	3,874	1,271	0	3,508	3,697
Education Staff	1,399	993	<i>58</i>	489	<i>540</i>	636	366	<i>255</i>	<i>278</i>	118	0	243	170
Support/Custody Staff	208	176	311	336	96	<i>753</i>	1,051	1,215	1,320	360	0	416	181
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	121	151	<i>37</i>	<i>57</i>	43	38	17	22	0	34	0	42	46
Level 2 (Intermediate Misconduct)	223	<i>285</i>	<i>89</i>	136	<i>155</i>	135	<i>87</i>	<i>97</i>	0	81	0	186	160
Level 1 (Minor Misconduct)	1,676	1,526	969	1,052	<i>895</i>	1,004	869	<i>796</i>	0	878	0	986	866
Fact-finding hearings held	4	6	4	12	13	6	0	14	0	12	0	<i>37</i>	22
Disposition hearings held	91	143	<i>26</i>	43	69	46	0	21	0	<i>27</i>	0	<i>63</i>	49
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	3	0	0	0	0	0	0	3	0	0	0	1	0
Level 2 (Intermediate Misconduct)	3	1	0	0	0	0	1	4	0	0	0	10	6
Level 1 (Minor Misconduct)	0	0	0	0	0	2	0	7	0	0	0	2	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	4	0





	2018					2019							
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Disposition hearings held	1	0	0	0	0	0	0	1	0	0	0	6	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	18	17	17	22	24	28	28	23	23	20	0	0	17
Groups Missed	0	0	0	0	1	0	3	0	0	0	0	0	0
Groups Rescheduled	1	0	0	0	0	0	0	0	1	0	0	0	2
Observations Completed	0	0	0	0	0	28	<i>25</i>	23	23	21	0	0	18
Aggression Interruption Training (AIT)													
Groups Scheduled	37	<i>35</i>	28	14	<i>38</i>	<i>38</i>	20	31	<i>37</i>	<i>27</i>	0	0	27
Groups Missed	0	0	0	0	0	0	0	0	1	0	0	0	0
Groups Rescheduled	1	1	0	0	1	1	0	0	2	1	0	0	0
Observations Completed	0	0	0	0	0	<i>38</i>	21	31	42	28	0	0	27
Counterpoint													
Groups Scheduled	18	27	<i>25</i>	25	26	17	21	<i>25</i>	28	24	0	0	19
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	1	0	0	0	0
Observations Completed	0	0	0	0	0	17	21	<i>25</i>	29	24	0	0	19
Substance Abuse													
Groups Scheduled	17	13	0	10	0	9	9	8	0	7	0	0	27
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	2
Groups Rescheduled	2	1	0	1	0	0	1	1	0	0	0	0	1
Observations Completed	0	0	0	0	0	9	9	8	0	7	0	0	<i>25</i>
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	8								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Groups Missed	0	0	0	0	0	0	0	C	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	(0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	C	0	0	0	0	0	
BPT Intervention Groups														
Anger Control												,		
Groups Scheduled	10	8	9	9	8	10	8	8	10	8	0	0	9	
Groups Missed	0	0	0	0	0	0	0	C	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	1	0	(0	0	0	0	0	
Observations Completed	0	0	0	0	0	9	9	8	10	8	0	0	9	
Decisional Balance														
Groups Scheduled	9	8	9	4	8	9	9	9	9	8	0	0	9	
Groups Missed	0	0	0	0	0	0	0	(0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	(0	0	0	0	0	
Observations Completed	0	0	0	0	0	9	9	g	9	8	0	0	9	
Social Skills														
Groups Scheduled	10	8	9	9	8	10	8	8	10	8	0	0	9	
Groups Missed	0	0	0	0	0	0	1	C	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	C	0	0	0	0	0	
Observations Completed	0	0	0	0	0	10	7	8	10	8	0	0	9	
ABC Model														
Groups Scheduled	9	9	8	10	8	7	10	8	9	8	0	0	10	
Groups Missed	0	0	0	0	0	0	0	(0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	(0	0	0	0	0	
Observations Completed	0	0	0	0	0	7	10	8	9	8	0	0	10	
SBTP Intervention Groups														





	2018	2018											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	5
Core Curriculum													
Groups Scheduled	76	66	70	74	64	<i>74</i>	70	66	<i>76</i>	64	0	0	<i>74</i>
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	74	70	66	<i>76</i>	64	0	0	<i>7</i> 4
Restorative Justice													
Groups Scheduled	8	8	10	8	9	9	8	10	4	8	0	0	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	9	8	10	6	8	0	0	8
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	2019											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Mood Matters			-	•	•				•		:	.	
Groups Scheduled	4	5	4	4	5	4	4	5	0	3	0	0	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	4	4	5	4	4	0	0	5
Criminal Thinking Errors													
Groups Scheduled	8	9	9	9	9	8	8	5	4	4	0	0	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	8	8	5	4	4	0	0	4
Independent Living Development													
Groups Scheduled	4	5	4	4	<i>5</i>	4	4	9	8	8	0	0	9
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	1	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	4	4	9	8	8	0	0	9
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	9	8	19	17	17	19	16	19	17	16	0	0	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	1
Groups Rescheduled	1	0	0	2	2	1	3	2	2	4	0	0	2
Observations Completed	0	0	0	0	0	21	16	18	18	16	0	0	7





	2018	2018											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018					2019							
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Groups Rescheduled	0	0	0		0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On												/	
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	(
Family Engagement													
Family Advisory Council Meetings	1	1	1	1	1	1	1	1	1	1	1	1	
Quarterly Family Events	3	1	1	2	1	0	3	0	0	0	3	0	3
Youth Participation	28	12	14	17	14	0	31	0	0	0	46	0	38
Family Participation	44	23	20	38	32	0	48	0	0	0	80	0	79
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	Ü
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	C
Youth attending religious meetings	21	43	23	20	43	16	27	33	8	18	<i>28</i>	22	13
Youth attending other community - based organization meetings	6	19	15	28	23	106	85	62	93	18	<i>73</i>	144	68
Volunteer Hours	832	583	1,008	1,155	1,208	1,556	965	748	<i>723</i>	923	801	1,292	810
Volunteers	27	32	<i>25</i>	30	41	42	<i>56</i>	45	34	<i>37</i>	<i>36</i>	<i>51</i>	36
Volunteers Providing Program	27	32	<i>25</i>	30	41	42	<i>56</i>	45	34	<i>37</i>	<i>36</i>	<i>51</i>	36
Youth's Rights													
Attorney Visits	0	3	0	0	0	0	0	0	3	3	1	1	C
Visitors	303	343	318	283	316	253	292	323	228	300	333	254	311
Phone Calls	939	901	887	867	770	868	773	817	891	760	<i>875</i>	749	823
Average Hours Out of Room/Dorm -Youth	12	12	12	12	13	12	12	13	13	11	0	13	12
Average Hours Out of Room/Dorm -BTP Youth	12	11	12	12	12	12	12	12	11	11	0	12	13
Average Hours Out of Room/Dorm -IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Advisory Meetings	0	1	1	1	0	1	1	1	1	1	1	1	į





	2018					2019							
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	0	3	0	1	1	2	4	0	1	3	1	1	1
Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	1	1	3	6	13	12	9	7	9	17	8	10	18
Religious Services Provided by DJJ Staff													
Catholics	4	5	3	4	<i>5</i>	4	3	5	4	4	4	4	3
Protestant	8	8	6	6	8	8	8	8	8	10	8	8	8
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	4	5	5	6	6	3	6	4	5	5	4	4	7
Native American	5	4	11	7	10	11	9	6	6	9	7	6	14
Other	0	0	0	0	0	0	0	0	1	0	0	0	2
Victim's Rights													
Total number of victims at hearings	0	1	1	0	1	2	1	0	0	2	8	0	0
Alternative Programs (e.g. BTP)													
Population	22	19	19	21	15	14	10	5	10	21	0	9	11
Average Length of Stay	20	31	51	<i>26</i>	30	31	<i>37</i>	28	<i>22</i>	8	0	34	<i>30</i>
Treatment Intervention Program (TIP)													
Population	27	15	<i>29</i>	22	13	17	21	11	<i>15</i>	24	0	33	22
Average Length of Stay (In Hours)	1	1	2	1	1	1	2	1	1	2	0	1	<i>52</i>
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





Data Analysis 13 Month as of 07-11-2019 Location(s): O.H. Close Youth Correctional Facility

	2018						2019						
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0

Legend

Italicized Text

Data Provided by the Institution

Regular Text

System Data Collected by CompStat

Bold Text

Formula Driven Data