



	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)	5,533,521	5,533,521	5,128,755	5,131,455	5,131,455	5,131,455	5,127,755	5,127,755	5,127,755	6,266,161	6,498,161	11,737,342	6,469,064
Surplus/Deficit (\$)	-400,491	-498,722	4,607,314	-379,931	-566,608	-350,843	-382,551	-469,394	-953,027	671,699	-620,089	-1,068,838	-755,211
Accounting													
Travel Expenditures (\$)	1,748	1,898	-780	1,514	2,794	3,765	1,443	1,754	1,736	2,409	2,350	1,243	2,971
Personnel													
Budgeted Positions	30	30	30	30	30	30	30	30	30	30	30	30	30
Filled Budgeted Positions	25	25	25	25	26	26	26	26	25	26	27	27	26
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	1	1	0	0	0	1	1	1	1	1	1	1	1
916 Blanket	5	5	3	4	4	3	4	3	3	4	4	3	3
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	5	5	5	5	4	4	4	4	5	4	3	3	4
Vacancy Rate (%)	16.67 %	16.67 %	16.67 %	16.67 %	13.33 %	13.33 %	13.33 %	13.33 %	16.67 %	13.33 %	10.00 %	10.00 %	13.33 %
Overtime													
Total Dollars (\$)	55,426	132,375	160,472	147,393	104,276	44,577	120,624	60,846	57,452	58,268	78,204	74,706	69,144
Total Hours	845	1,990	2,320	2,059	1,572	709	1,719	949	915	889	1,149	1,149	1,043
Number of Staff Who Worked	18	17	18	16	18	18	14	17	18	18	20	18	17
Average Hours per Staff	34	80	93	82	60	27	66	36	37	34	43	43	40
Training													
Allotment (\$)	653	653	653	653	653	653	653	653	653	653	677	<i>753</i>	<i>753</i>
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	2	0	0
Total Training Hours Provided	170	18	18	26	26	26	26	36	192	237	158	134	204





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	2	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	437	737	737
Training Balance (\$)	653	653	653	653	653	653	653	653	653	653	240	16	16
Sick Leave													
Total Hours	103	140	92	172	161	63	103	108	152	109	54	120	120
Average Hours per Staff	4	6	4	7	6	2	4	4	6	4	2	4	5
In-Lieu of Sick Leave (non- custody)													
Total Hours	0	0	0	2	0	0	0	10	16	0	0	17	7
Average Hours per Staff	0	0	0	0	0	0	0	0	1	0	0	1	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	1	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	1	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	1	1	1	1	0	0	0	0
FMLA							`						
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	0	1	1	1	1	2	1	1	2	1	0
Employee Grievances and Staff Complaints									·				
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Inverse Post Coverage (shifts)				•					•		•	-	
Youth Correctional Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	2	2	3	2	1	0	0	4	1	0	0	0	1
Total Inverse Post Coverage Shifts	2	2	3	2	1	0	0	4	1	0	0	0	1
Population													
Average Daily Population (ADP)	66	69	68	67	67	68	70	71	71	72	0	79	78
Population by Program Type (End of Month)				`					`		`		
Population Summary													
Core Treatment Programs	67	69	70	65	68	68	69	72	71	74	0	<i>7</i> 6	<i>7</i> 9
High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	67	69	70	65	68	68	69	72	71	74	0	76	<i>7</i> 9
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Lov Core	w 0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Average Age (End of month)	19	19	19	19	19	20	20	20	20	20	0	20	20
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0
17	3	2	2	2	3	3	2	2	1	0	0	2	0
18	31	32	34	26	23	17	19	21	20	22	0	20	20
19	24	22	21	25	29	31	33	33	30	29	0	26	26
20	7	10	12	10	11	11	11	11	15	17	0	19	24
21 and Over	2	1	1	2	2	6	4	5	5	6	0	9	9
Average Length of Stay (In Months)	37	15	20	7	6	9	6	7	8	13	11	9	0
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	1	1	0	1	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Incidents: Batteries on Staff With a Weapon (PbS Sa12)			•						•				
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)												<u> </u>	
Youth involved	0	0	0	0	0	0	0	0	2	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Incidents	0	0	0	0	0	0	0	0	1	0	0	0	0
Other Medical Issues				`									
Injuries to Youth Requiring Outside Medical Care	1	1	3	2	2	1	1	1	1	0	0	0	1
Injuries to Youths by Other Youth (PbS Sa4)	0	0	0	0	0	0	0	0	1	0	0	0	0
Injuries to Youth - All (PbS Sa4)	1	1	3	4	2	4	3	0	6	1	4	6	2
Other Staff Injuries (PbS Sa3)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents -All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed at facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed by Central Office	0	0	0	0	0	1	0	0	0	0	0	0	0
Contraband													
Weapons	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Drugs	1	0	0	0	3	14	1	5	0	0	0	28	1
Other contraband	0	0	0	2	1	0	0	2	0	0	0	1	0
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents			`	`									
Pending court cases	3	3	0	0	0	0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions		·										·	
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Limited Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Care													
Number of new admissions to the facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	0	0	0	0	0	0	0	0	0	0
Complete physical exam within 7 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Routine off-site medical care	12	2	1	2	3	8	3	8	13	12	15	15	17





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Screenings Completed Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	0	0	0	0	0	0	0	0	0	0	0	0	0
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Watch	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Precaution	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	31	47	48	45	41	44	45	47	45	52	0	54	0
Education Services													
Number of high school graduates at facility	31	47	48	45	41	44	44	47	45	52	0	54	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number with GED certificate	3	7	6	6	5	4	4	4	4	4	0	6	0
Number of all youths eligible for high school	27	23	22	20	21	20	21	21	22	20	0	16	0
Number of youths enrolled in high school	27	23	22	20	21	20	21	21	22	20	0	16	0
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of students enrolled in college courses	3	4	0	1	1	1	1	0	17	17	0	16	0
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	0	0	0	2	1	0	1	4	1	0	0	0
Total number of classes scheduled	339	326	12	411	322	387	280	227	256	256	0	240	0
Average daily attendance in classrooms (includes vocational ed)	31	24	1	15	20	24	19	21	22	20	0	16	0
Number of Youth with Increased Math Scores	0	0	0	0	7	0	0	0	0	0	0	0	0
Number of Youth with Increased Reading Scores	0	0	0	0	5	0	0	0	0	0	0	0	0
Classes Cancelled - No Substitute	0	0	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	0	0	0	0	0	0	0	0	0	88	0	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	94	0	0	0
Absence Rate (%)	0	14	10	10	13	8	17	2	3	17	0	0	0
Behavior Management System: Levels													
Level A	2	5	5	34	42	30	28	26	21	25	30	22	23
Level B	26	23	22	27	14	22	26	29	22	19	22	20	24
Level C	33	33	35	3	11	18	15	17	27	36	28	34	32





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Level D	3	3	3	0	0	0	0	0	0	0	0	0	0
Level D Intake	3	3	5	0	0	0	0	0	0	0	0	0	0
Level E Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
Level II - Stabilization	0	0	0	0	0	0	0	0	0	0	0	0	0
Level III - Progress	0	0	0	0	0	0	0	0	0	0	0	0	0
Level IV - Transition	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks							•						
Treatment Staff	357	96	49	179	118	151	429	61	122	0	0	0	0
Education Staff	73	4	0	9	24	28	109	3	26	0	0	0	0
Support/Custody Staff	19	11	23	42	19	24	136	13	33	0	0	0	0
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	2	0	0	1	4	14	2	6	0	0	0	28	3
Level 2 (Intermediate Misconduct)	19	8	10	12	18	22	19	8	0	13	0	22	12
Level 1 (Minor Misconduct)	177	152	71	72	134	172	137	166	0	193	0	145	152
Fact-finding hearings held	1	0	0	0	7	2	0	1	0	1	0	12	1
Disposition hearings held	2	0	0	0	15	10	0	6	0	0	0	28	13
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1 (Minor Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019					
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0	
IBTM Intervention Groups														
Advanced Practice		,												
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aggression Interruption Training (AIT)														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Counterpoint														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Substance Abuse														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intro to Treatment														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	





	2018						2019						
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	O
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	C
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	C
Social Skills													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	C
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	C
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	C
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	O
ABC Model													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	2018											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	2019											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Mood Matters													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	18 2019											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
SBTP Anger Control			•										
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting			^										
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018								2019				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Groups Rescheduled	0	0	0			0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	018 2019											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement	·	`	`										
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	43	24	19	11	22	14	17	24	32	24	27	43	34
Youth attending other community- based organization meetings	46	28	0	0	47	16	15	72	15	42	61	57	43
Volunteer Hours	30	14	22	14	<i>7</i> 1	10	20	6	38	25	80	84	64
Volunteers	6	5	11	3	18	6	3	1	13	5	23	24	13
Volunteers Providing Program	6	5	3	3	18	6	3	1	7	5	23	19	13
Youth's Rights													·
Attorney Visits	1	0	0	0	2	1	0	0	0	0	0	0	0
Visitors	151	71	<i>7</i> 2	63	155	111	89	173	112	84	172	152	104
Phone Calls	459	432	287	290	460	395	317	357	266	259	341	333	228
Average Hours Out of Room/Dorm - Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours Out of Room/Dorm - BTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings	1	1	0	0	1	1	1	1	1	1	1	1	1





	2018	2019											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Grievance System (Pb J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Religious Services Provided by DJJ Staff													
Catholics	4	4	3	1	5	0	4	3	4	3	4	4	3
Protestant	0	0	2	2	2	2	2	3	3	2	2	2	2
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	1	1	0	0	0	0	0	1	0	0	0	2	0
Native American	1	0	0	0	0	0	0	2	1	1	1	1	1
Other	3	1	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	0	0	0	0	4	0	0	0	0	3	0	0
Alternative Programs (e.g. BTP)													
Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Intervention Program (TIP)													
Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay (In Hours)	0	0	0	0	0	0	0	0	0	0	0	0	0
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





Data Analysis 13 Month as of 07-11-2019 Location(s): Pine Grove Youth Conservation Camp

	2018						20	19						
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	

Legend

Italicized Text

Data Provided by the Institution



System Data Collected by CompStat

Bold Text

Formula Driven Data