

Statistical Report (SB601)

California Health Care Facility

Rule #	Section Title	Category Title	Metric Title	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	1,059	1,035	1,012	996	989	996	1,002	1,038	1,070	1,094	1,113	1,124
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	1,384	1,363	1,359	1,329	1,352	1,382	1,363	1,315	1,212	1,182	1,238	1,276
9	SB601 Required Data Metrics	Number and Housing Level of Inmates	Restricted Housing	43	39	33	36	38	36	36	21	38	41	32	36
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	2,486	2,437	2,404	2,361	2,379	2,414	2,401	2,374	2,320	2,317	2,383	2,436
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	1,441	1,441	1,441	1,441	1,441	1,441	1,441	1,448	1,448	1,448	1,448	1,448
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	130	133	134	145	128	116	128	135	151	137	144	160
15	SB601 Required Data Metrics	Overtime Hours	Custody	14,854.98	12,415.26	12,956.41	17,858.25	13,745.55	14,150.19	21,809.35	13,909.98	13,592.75	33,752.17	22,230.53	27,414.67
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	2,584.25	2,527.25	2,550.25	2,312.59	1,964.25	2,886.50	2,364.23	2,498.25	2,364.23	3,505.71	2,320.25	3,197.25
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	235.50	178.00	155.50	171.50	154.25	192.00	486.50	348.25	482.00	402.50	310.25	296.50
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	17,674.73	15,120.51	15,662.16	20,342.34	15,864.05	16,724.57	25,182.35	16,622.46	16,573.00	37,660.38	24,861.03	30,908.42
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	2,330.75	3,477.25	4,220.00	4,144.90	3,788.90	4,354.63	4,292.25	4,205.50	4,138.25	5,221.00	3,969.00	5,258.25
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	2,258.25	2,039.00	1,895.50	1,650.50	1,637.50	1,852.50	1,750.00	1,982.00	1,944.75	2,187.00	1,961.75	1,864.75
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	982.50	894.25	729.50	775.75	852.25	1,231.00	1,240.00	1,149.00	960.00	721.75	765.75	1,224.50
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	5,571.50	6,410.50	6,845.00	6,571.15	6,278.65	7,438.13	7,282.25	7,336.50	7,043.00	8,129.75	6,696.50	8,347.50
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	1	0	1	2	1	0	1	0	4	1	0	1
26	SB601 Required Data Metrics	Number of Deaths	Expected	5	5	5	7	5	4	6	4	8	11	3	3
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	2
28	SB601 Required Data Metrics	Number of Deaths	Total	6	5	6	9	6	4	7	4	12	12	3	6
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	25	23	20	26	16	23	23	23	19	31	23	21
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	366	305	423	378	408	413	402	412	468	447	321	400
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	248	203	320	248	272	238	283	295	333	289	193	299
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	118	102	103	130	136	175	119	127	135	158	128	101
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	74	64	70	57	87	75	98	97	54	95	100	66
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	41	27	39	46	63	56	56	76	28	64	60	44
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	52	59	97	50	58	55	64	60	42	55	39	39
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	19	33	59	7	8	11	12	7	4	5	4	12
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	33	26	38	43	50	44	54	53	38	50	35	27
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	17	21	18	40	27	29	36	16	25	29	17
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	11	13	12	7	11	17	16	27	31	23	19	22
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	0	0	0	0	0	0	0	0	0	1	1	0
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	85	63	48	27	29	31	47	27	33	40	44	56
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	65	41	34	9	10	18	21	15	11	20	31	35
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	20	22	14	18	19	13	26	12	22	20	13	21
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	14	16	13	13	26	10	21	8	8	8	12
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	0	0	7	0	2	0	3	2	0	1	4
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	0	0	0	0	1	0	0	0	0	0	0	0
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	6	9	6	3	9	10	0	0	0	0	0	0
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	6	10	6	3	10	10	0	0	0	0	0	0
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	0	1	2	3	6	2	0	0	0	0	0	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	0.00	14.59	9.47	21.21	15.90	8.64	0.00	0.00	0.00	0.00	0.00	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	0	1	0	2	2	0	0	0	0	0	0	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.23	0.00	1.05	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	2	2	1	1	0	1	0	0	0	0	0	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	71.78	109.49	9.40	33.57	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	0	3	0	1	0	0	0	0	0	0	0	0
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$170,071,882	\$170,112,077	\$170,080,261	\$182,863,902	\$183,154,041	\$183,563,041	\$187,303,427	\$290,833,017	\$290,900,209	\$187,947,221	\$291,675,912	\$292,749,912
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$108,593,949	\$123,733,643	\$138,069,161	\$152,213,149	\$167,146,192	\$182,500,618	\$17,216,642	\$53,887,025	\$79,040,917	\$66,718,658	\$129,437,118	\$155,784,147
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.3	3.6	2.1	1.3	1.4	1.1	0.9	3.8	0.5	0.5	0.5	0.8
64	Rehabilitative Programs	Academic Education	Operational Capacity	647	600	600	600	600	840	855	735	720	735	735	855
65	Rehabilitative Programs	Academic Education	Actual Enrollment	318	179	154	162	459	495	533	426	378	291	283	297
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	0	0	1	0	0	0	0	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	0	0	1	0	1	0	0	NULL	2	3	0	0
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	2	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	108	108	108	108	108	124	108	108	108	108	108	108
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	89	243	67	104	106	108	108	104	104	103	106	106