

Statistical Report (SB601)

California Institution for Women

Rule #	Section Title	Category Title	Metric Title	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
5	SB601 Required Data Metrics	Number and Housing Level of Inmates	Camps - Female	207	215	218	207	212	232	239	240	241	213	213	230
8	SB601 Required Data Metrics	Number and Housing Level of Inmates	Female Inmates	1,737	1,718	1,723	1,697	1,648	1,662	1,644	1,641	1,637	1,626	1,635	1,618
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	1,944	1,933	1,941	1,904	1,860	1,894	1,883	1,881	1,878	1,839	1,848	1,848
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	806	806	806	806	806	806	806	845	845	845	845	845
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	71	79	77	67	66	65	116	109	99	93	99	88
15	SB601 Required Data Metrics	Overtime Hours	Custody	13,135.94	12,683.77	13,292.31	16,351.87	13,208.03	12,950.80	21,536.33	13,100.88	18,500.53	22,842.45	13,147.95	22,621.67
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	2,963.75	2,534.00	3,364.75	3,608.75	1,804.75	1,312.75	1,659.25	1,866.25	1,775.25	2,106.25	1,440.15	1,784.50
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	22.50	16.50	9.50	31.00	112.01	32.87	46.15	55.55	81.73	33.85	91.35	98.30
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	16,122.19	15,234.27	16,666.56	19,991.62	15,124.79	14,296.42	23,241.73	15,022.68	20,357.51	24,982.55	14,679.45	24,504.47
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	1,688.50	2,803.00	3,028.75	3,845.25	3,233.25	3,697.75	3,827.00	3,368.50	3,708.75	3,135.50	2,419.75	3,648.00
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,314.75	1,157.25	908.25	846.00	1,150.50	1,019.00	1,037.00	1,386.25	1,175.75	1,354.00	1,257.50	1,378.00
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	893.75	712.50	922.00	735.00	744.00	673.25	485.00	736.25	675.25	759.50	558.00	1,025.25
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	3,897.00	4,672.75	4,859.00	5,426.25	5,127.75	5,390.00	5,349.00	5,491.00	5,559.75	5,249.00	4,235.25	6,051.25
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	1	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	1	0	0	1	1	0	0	0	1	0	0	0
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	1
28	SB601 Required Data Metrics	Number of Deaths	Total	1	0	0	1	1	0	0	0	1	0	0	1
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	11	16	11	19	4	14	12	16	14	6	3	9
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	97	120	137	130	127	109	137	106	105	115	95	87
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	66	91	93	99	95	72	92	75	79	91	63	48
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	31	29	44	31	32	37	45	31	26	24	32	39
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	16	22	25	21	23	24	28	12	14	23	16
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	19	12	17	19	9	17	8	16	15	8	12	16
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	0	3	2	0	0	0	0	0	0	0	0	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	31	39	40	36	25	31	36	29	38	34	40	46
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	14	20	12	15	6	10	9	11	12	16	10	14
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	17	19	28	21	19	21	27	18	26	18	30	32
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	0	10	12	11	13	9	10	12	11	10	7	9
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	1	7	10	20	16	6	9	16	8	19	7	8
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	1	7	4	3	0	0	0	0	1	0	2	0
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	17	5	12	14	11	14	16	9	8	9	14	17
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	14	4	8	6	8	8	9	3	3	5	13	3
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	3	1	4	8	3	6	7	6	5	6	9	4
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	2	1	5	2	3	7	2	5	5	4	1	1
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	1	0	0	1	0	2	2	0	0	0	1
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	2	1	1	1	0	0	0	0	0	0	0	0
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	5	11	8	4	9	8	3	0	0	0	0	0
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	14	24	11	4	12	9	3	0	0	0	0	0
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	1	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	2	3	1	1	3	1	0	0	0	0	0	0
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	141.90	53.41	13.30	2.10	15.46	1.50	0.00	0.00	0.00	0.00	0.00	0.00
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	2	2	2	2	2	3	1	0	0	0	0	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	42.50	91.10	2.85	2.00	44.00	12.10	3.20	0.00	0.00	0.00	0.00	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	3	1	2	2	1	3	0	0	0	0	0	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	149.20	149.30	41.30	5.06	2.50	10.30	0.00	0.00	0.00	0.00	0.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	2	6	7	1	9	0	2	0	0	0	0	0
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$117,759,214	\$117,896,462	\$117,897,469	\$124,911,843	\$124,954,843	\$124,734,411	\$121,612,108	\$121,596,190	\$121,371,538	\$121,773,835	\$122,015,274	\$122,160,218
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$73,789,644	\$84,005,303	\$94,698,396	\$104,653,745	\$115,455,699	\$125,456,506	\$114,665,501	\$22,798,286	\$33,881,459	\$43,607,820	\$54,960,334	\$66,174,615
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	5.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	870	990	870	870	870	870	885	885	870	885	885	885
65	Rehabilitative Programs	Academic Education	Actual Enrollment	726	732	727	787	776	804	854	884	942	878	794	756
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	2	3	1	1	2	0	0	NULL	3	5	0	0
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	191	191	191	191	191	191	191	191	203	215	199	188
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	169	217	168	167	177	174	164	162	178	199	174	187
77	Reentry Hub Programs	Substance Abuse Treatment	Operational Capacity	96	96	98	147	108	108	108	134	144	144	144	144
78	Reentry Hub Programs	Substance Abuse Treatment	Actual Enrollment	93	93	97	105	107	107	108	134	141	140	142	142
79	Reentry Hub Programs	Criminal Thinking	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
80	Reentry Hub Programs	Criminal Thinking	Actual Enrollment	35	35	36	36	36	36	36	36	35	34	35	35
81	Reentry Hub Programs	Anger Management	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
82	Reentry Hub Programs	Anger Management	Actual Enrollment	35	35	35	35	35	35	36	36	35	34	35	35
83	Reentry Hub Programs	Family Relationships	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Reentry Hub Programs	Family Relationships	Actual Enrollment	46	43	47	47	47	47	48	48	48	46	47	47
85	Reentry Hub Programs	Transitions	Operational Capacity	24	49	NULL	NULL	NULL	47	48	48	48	24	0	0
86	Reentry Hub Programs	Transitions	Actual Enrollment	33	44	NULL	NULL	NULL	37	46	48	42	5	0	0