

Statistical Report (SB601)

California Men's Colony

Rule #	Section Title	Category Title	Metric Title	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
1	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level I	185	181	163	154	161	169	193	205	195	190	184	183
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	1,707	1,689	1,693	1,696	1,704	1,798	1,795	1,810	1,805	1,780	1,771	1,700
3	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level III	1,838	1,765	1,769	1,797	1,789	1,828	1,870	1,902	1,740	1,869	1,891	1,876
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	54	59	59	61	58	56	53	60	61	51	59	57
9	SB601 Required Data Metrics	Number and Housing Level of Inmates	Restricted Housing	160	177	171	159	170	169	170	206	265	243	193	173
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	3,944	3,871	3,855	3,867	3,882	4,020	4,081	4,181	4,066	4,133	4,098	3,989
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	1,529	1,529	1,529	1,529	1,529	1,529	1,510	1,510	1,510	1,510	1,510	1,510
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	168	168	160	162	157	153	131	135	133	144	141	145
15	SB601 Required Data Metrics	Overtime Hours	Custody	18,739.59	13,027.29	13,147.26	19,288.96	11,846.02	15,811.50	25,176.90	18,520.35	29,425.77	37,755.50	22,018.59	36,431.26
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	1,490.25	1,035.75	1,131.75	1,455.50	1,087.00	1,020.75	1,237.75	1,260.25	1,624.50	1,706.25	1,295.75	1,679.26
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	598.00	239.55	395.17	235.81	286.07	139.43	227.74	196.50	162.60	220.65	210.85	158.10
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	20,798.84	14,302.59	14,674.18	20,980.27	13,219.09	16,971.68	26,642.39	19,977.10	31,212.87	39,682.40	23,525.19	38,274.96
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	4,729.50	4,848.50	5,528.75	6,029.75	5,846.50	6,013.50	5,180.75	5,223.75	5,771.58	5,707.00	4,686.00	6,408.25
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	2,639.75	2,384.00	2,094.75	2,008.50	2,192.00	2,137.50	2,135.95	2,411.00	2,537.00	2,089.50	2,011.50	2,011.50
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	976.00	743.50	844.00	918.25	882.50	789.50	797.25	915.47	758.50	951.25	804.15	1,235.40
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	8,345.25	7,976.00	8,467.50	8,956.50	8,921.00	8,940.50	8,100.50	8,275.17	8,941.08	9,195.25	7,579.65	9,655.15
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	1	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	0	1	0	0	0	1	0	1	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	2	0	0	0	1	1	0
28	SB601 Required Data Metrics	Number of Deaths	Total	0	0	1	0	0	2	1	0	2	1	1	0
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	12	12	7	16	15	11	19	21	10	6	16	13
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	227	157	186	210	250	213	259	365	269	280	260	299
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	170	88	121	135	161	134	155	241	171	182	165	202
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	57	69	65	75	89	79	104	124	98	98	95	97
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	26	40	30	50	50	47	43	79	59	45	70	70
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	23	23	29	30	31	37	28	48	37	43	22	29
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	2	0	0	3	1	1	1	0	0	2	1	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	153	125	175	128	178	203	160	201	200	193	172	175
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	101	79	98	57	99	116	80	108	92	77	66	77
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	52	46	77	71	79	87	80	93	108	116	106	98
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	28	14	21	22	34	36	26	47	37	41	48	52
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	31	37	27	33	49	63	57	50	56	60	51	45
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	1	2	2	2	6	4	3	4	1	2	4	3
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	63	52	49	37	50	78	54	57	49	70	88	109
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	37	21	26	14	22	28	21	27	15	31	38	53
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	26	31	23	23	28	50	33	30	34	39	50	56
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	28	17	25	21	25	20	27	66	22	19	26
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	0	1	1	2	1	0	1	4	1	0	1
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	2	2	3	2	10	7	9	19	29	5	0	11
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	7	22	27	23	31	24	3	0	0	0	0	0
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	0	27	48	58	45	48	13	0	0	0	0	0
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	0	1	1	2	3	0	0	0	0	0	0	0
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	0.00	83.06	69.00	0.00	0.00	10.30	0.00	0.00	0.00	0.00	0.00	0.00
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	0	4	4	1	3	3	0	0	0	0	0	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	0.00	27.78	29.11	5.00	83.00	96.70	0.00	0.00	0.00	0.00	0.00	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	0	6	8	3	4	3	0	0	0	0	0	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	24.50	93.32	46.05	12.10	17.00	0.00	0.00	0.00	0.00	0.00	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	0	3	4	1	8	0	0	0	0	0	0	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	0.00	3,238.00	1,020.00	1,020.00	972.00	3,435.40	0.00	0.00	0.00	0.00	0.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	0	1	0	2	0	1	0	0	0	0	0	0
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$201,721,795	\$201,533,859	\$201,506,965	\$212,501,572	\$212,668,740	\$212,769,347	\$210,338,540	\$210,387,502	\$211,005,798	\$212,332,645	\$212,302,700	\$212,494,317
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$126,638,246	\$144,063,586	\$159,986,634	\$176,170,665	\$193,501,009	\$210,169,115	\$20,622,781	\$39,849,016	\$58,141,795	\$76,486,781	\$96,354,518	\$116,387,254
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.3	0.0	0.0	0.0	0.0	0.0	16.1	3.5	0.0	2.9	0.0	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	1,646	1,700	1,586	1,588	1,642	1,642	1,673	1,817	1,810	1,841	1,841	1,841
65	Rehabilitative Programs	Academic Education	Actual Enrollment	1,477	1,407	1,434	1,478	1,526	1,543	1,542	1,641	1,806	1,776	1,817	1,828
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	0	4	4	7	1	3	1	NULL	1	11	5	0
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	243	257	275	297	277	297	297	292	270	284	324	324
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	235	190	264	290	254	282	292	285	263	265	295	294
77	Reentry Hub Programs	Substance Abuse Treatment	Operational Capacity	72	73	72	72	72	72	72	72	84	84	84	84
78	Reentry Hub Programs	Substance Abuse Treatment	Actual Enrollment	72	70	72	71	71	71	72	72	84	84	84	83
79	Reentry Hub Programs	Criminal Thinking	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
80	Reentry Hub Programs	Criminal Thinking	Actual Enrollment	48	48	47	48	48	48	48	48	48	48	47	47
81	Reentry Hub Programs	Anger Management	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
82	Reentry Hub Programs	Anger Management	Actual Enrollment	48	48	48	48	47	48	48	48	48	48	48	48
83	Reentry Hub Programs	Family Relationships	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Reentry Hub Programs	Family Relationships	Actual Enrollment	48	47	47	47	48	48	48	47	48	48	47	48
85	Reentry Hub Programs	Transitions	Operational Capacity	42	48	48	48	96	96	96	96	96	96	96	96
86	Reentry Hub Programs	Transitions	Actual Enrollment	32	34	35	45	84	85	82	87	83	73	73	86
87	Long-Term Offenders Pilot Program	Substance Abuse Treatment	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment	Actual Enrollment	29	35	36	35	35	30	48	45	44	41	41	42
89	Long-Term Offenders Pilot Program	Criminal Thinking	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
90	Long-Term Offenders Pilot Program	Criminal Thinking	Actual Enrollment	24	18	24	24	18	24	24	24	24	24	19	24
91	Long-Term Offenders Pilot Program	Anger Management	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
92	Long-Term Offenders Pilot Program	Anger Management	Actual Enrollment	23	18	24	23	17	24	24	23	23	20	19	24
93	Long-Term Offenders Pilot Program	Family Relationships	Operational Capacity	12	12	12	12	15	24	24	24	24	24	24	24
94	Long-Term Offenders Pilot Program	Family Relationships	Actual Enrollment	12	9	12	11	8	24	24	24	24	24	24	23
95	Long-Term Offenders Pilot Program	Victim Impact	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
96	Long-Term Offenders Pilot Program	Victim Impact	Actual Enrollment	23	18	24	24	17	24	23	22	22	19	19	24
97	Long-Term Offenders Pilot Program	Employment Readiness	Operational Capacity	12	12	12	12	12	12	0	NULL	NULL	NULL	NULL	NULL
98	Long-Term Offenders Pilot Program	Employment Readiness	Actual Enrollment	2	6	10	7	23	2	0	NULL	NULL	NULL	NULL	NULL
99	Long-Term Offenders Pilot Program	Denial Management	Operational Capacity	24	24	24									