

Statistical Report (SB601)

California Medical Facility

Rule #	Section Title	Category Title	Metric Title	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
1	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level I	45	56	54	52	54	51	48	38	36	32	34	38
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	618	645	644	636	633	1,019	1,005	1,001	991	1,028	1,056	1,097
3	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level III	1,195	1,234	1,266	1,242	1,211	818	825	815	807	774	750	749
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	528	516	514	500	512	517	548	560	573	590	559	536
9	SB601 Required Data Metrics	Number and Housing Level of Inmates	Restricted Housing	88	99	88	96	110	113	91	143	130	168	170	133
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	2,474	2,550	2,566	2,526	2,520	2,518	2,517	2,557	2,537	2,592	2,569	2,553
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	1,225	1,225	1,225	1,225	1,225	1,225	1,233	1,233	1,233	1,233	1,233	1,233
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	135	121	126	135	128	137	159	136	142	128	126	120
15	SB601 Required Data Metrics	Overtime Hours	Custody	13,595.37	10,200.18	10,538.27	14,553.00	11,693.00	11,830.20	17,339.28	14,235.17	20,995.53	24,154.67	15,337.92	23,845.34
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	1,366.25	1,140.00	1,178.75	1,680.75	1,461.75	1,470.00	1,630.25	1,226.25	1,360.88	1,879.00	1,202.00	1,265.00
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	203.81	170.50	165.00	209.25	192.25	132.11	298.75	253.75	461.00	266.00	209.63	294.95
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	15,165.43	11,510.68	11,882.02	16,443.00	13,347.00	13,432.31	19,268.28	15,715.17	22,817.41	26,299.67	16,749.55	25,405.29
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	5,325.00	3,975.00	4,669.00	4,827.25	4,804.75	4,859.00	5,089.25	4,739.50	5,098.00	4,889.50	4,486.50	5,229.75
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,283.25	1,100.50	1,254.10	1,452.75	1,529.50	1,329.00	1,174.25	1,619.00	1,352.25	898.75	898.75	1,172.00
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	1,022.50	822.00	920.00	760.25	821.75	869.25	601.00	649.00	662.25	718.00	849.00	1,095.75
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	7,630.75	5,897.50	6,843.10	7,040.25	7,156.00	7,057.25	6,864.50	7,007.50	7,119.75	6,959.75	6,234.25	7,497.50
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	1	0	0	0	0	0	2	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	0	1	0	0	1	0	0	1	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	6	6	7	6	5	7	2	3	7	11	2	3
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	1	1	0	0	3	2
28	SB601 Required Data Metrics	Number of Deaths	Total	6	6	9	6	5	8	3	4	10	11	5	5
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	14	15	32	15	15	16	9	14	15	17	19	13
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	265	184	353	322	355	360	366	426	430	468	370	383
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	142	90	235	183	183	182	215	228	246	276	210	260
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	123	94	118	139	172	178	151	198	184	192	160	123
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	45	42	47	31	62	59	64	72	86	59	61	61
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	20	15	19	12	22	30	29	43	29	45	22	27
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	0	0	1	0	0	0	0	0	0	0	0	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	123	84	92	74	93	108	101	118	102	117	87	101
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	57	50	51	33	31	40	43	27	43	42	22	40
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	66	34	41	41	62	68	58	91	59	75	65	61
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	22	36	14	26	28	26	42	42	45	32	41
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	37	23	27	17	23	23	33	34	32	36	29	28
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	4	0	0	2	2	1	1	1	1	0	2	1
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	93	68	53	53	39	32	64	61	40	81	65	80
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	62	34	30	23	17	14	36	37	22	37	39	51
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	31	34	23	30	22	18	28	24	18	44	26	29
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	25	13	32	30	21	23	23	21	26	18	15	27
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	1	3	2	2	0	1	1	2	0	0	1
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	2	1	1	1	2	2	1	1	1	1	1	1
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	22	25	33	24	21	17	2	0	0	0	0	0
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	22	31	37	27	34	17	2	0	0	0	0	0
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	1	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	0	0	0	0	1	0	0	0	0	0	0	0
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	0	7	1	2	5	1	0	0	0	0	0	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	0.00	109.22	0.05	0.26	467.32	0.60	0.00	0.00	0.00	0.00	0.00	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	0	3	2	2	4	0	0	0	0	0	0	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	10.00	13.70	0.09	92.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	0	1	5	1	2	0	0	0	0	0	0	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	0.00	5.50	538.60	210.80	918.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	0	0	1	1	3	0	0	0	0	0	0	1
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$159,256,413	\$159,158,851	\$159,258,216	\$164,748,273	\$165,351,150	\$165,699,364	\$171,333,549	\$254,118,568	\$254,174,047	\$171,606,421	\$254,500,233	\$254,562,533
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$96,884,063	\$111,028,048	\$124,700,337	\$137,478,890	\$151,951,787	\$165,791,042	\$14,307,292	\$44,129,983	\$65,953,832	\$58,051,140	\$107,780,856	\$130,809,746
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2	4.3	0.0	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	642	642	642	642	642	642	642	642	642	647	662	662
65	Rehabilitative Programs	Academic Education	Actual Enrollment	583	615	597	587	622	606	587	577	581	598	621	603
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	0	0	0	0	0	0	0	NULL	0	0	0	0
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	81	81	81	81	81	81	81	81	81	81	81	81
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	78	250	80	78	76	78	71	78	77	78	77	75