

Statistical Report (SB601)

California Rehabilitation Center

Rule #	Section Title	Category Title	Metric Title	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
1	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level I	5	5	6	8	8	8	8	7	5	8	8	8
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	2,675	2,713	2,723	2,677	2,635	2,647	2,641	2,627	2,651	2,541	2,605	2,559
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	7	6	6	6	5	9	5	7	6	3	8	11
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	2,687	2,724	2,735	2,691	2,648	2,664	2,654	2,641	2,662	2,552	2,621	2,578
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	1,100	1,100	1,100	1,100	1,100	1,100	1,108	1,108	1,108	1,108	1,108	1,108
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	83	69	80	70	72	74	79	85	80	88	88	83
15	SB601 Required Data Metrics	Overtime Hours	Custody	25,426.10	17,438.29	14,816.32	17,975.99	17,018.45	15,495.45	25,205.45	18,479.77	25,889.59	28,020.05	13,672.54	23,591.29
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	2,900.00	2,166.50	1,849.00	1,958.00	2,054.75	1,663.75	1,832.25	1,472.00	1,242.00	2,060.75	1,457.75	1,815.75
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	56.00	45.00	65.24	35.38	88.64	55.00	50.00	36.30	49.60	30.00	32.00	75.35
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	28,382.10	19,649.79	16,730.56	19,969.37	19,161.84	17,214.20	27,087.70	19,988.07	27,181.19	30,110.80	15,162.29	25,482.39
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	3,495.85	4,156.75	3,605.50	5,165.00	4,925.50	5,146.00	4,977.00	4,872.75	4,260.25	4,565.13	4,464.25	5,584.25
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,714.75	1,658.50	1,731.25	1,628.75	1,581.25	1,397.75	1,433.25	1,392.25	1,442.75	1,545.25	1,515.25	1,422.75
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	419.00	346.00	615.00	642.00	586.75	573.50	531.00	539.00	611.50	564.50	580.00	683.75
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	5,629.60	6,161.25	5,951.75	7,435.75	7,093.50	7,117.25	6,941.25	6,804.00	6,314.50	6,674.88	6,559.50	7,690.75
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	0	1	0	0	0	0	0	0	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	1	0	0	0	0	0	0	0	0	0
28	SB601 Required Data Metrics	Number of Deaths	Total	0	0	2	0	0	0	0	0	0	0	0	0
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	5	2	2	4	4	5	6	4	1	2	3	8
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	97	85	101	87	97	145	130	109	89	108	75	88
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	71	73	71	57	72	108	92	81	72	88	52	59
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	26	12	30	30	25	37	38	28	17	20	23	29
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	16	11	14	18	22	30	18	18	14	11	14
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	6	11	8	9	13	4	11	16	8	8	8	8
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	0	0	0	0	1	1	0	0	0	0	0	0
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	49	30	34	36	38	178	50	44	25	33	23	32
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	26	15	17	22	17	35	12	15	12	7	7	12
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	23	15	17	14	21	143	38	29	13	26	16	20
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	13	9	12	6	14	144	23	7	10	8	17
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	4	8	9	6	7	5	10	8	15	11	10	7
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	1	0	2	1	1	1	0	0	1	0	0	0
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	28	14	22	16	18	15	22	32	16	16	21	15
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	23	7	16	7	6	7	7	9	7	9	13	7
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	5	7	6	9	12	8	15	23	9	7	8	8
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	8	2	8	6	8	7	9	6	18	22	8	3
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	0	1	0	0	0	0	0
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	0	0	0	0	0	0	0	1	0	0	0	3
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	0	3	14	6	4	0	0	0	0	0	0	0
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	0	7	62	13	46	0	0	0	0	0	0	0
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	0	1	3	1	1	3	0	0	0	0	0	0
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	0.00	0.10	14.40	1.90	0.20	30.50	0.00	0.00	0.00	0.00	0.00	0.00
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	0	6	7	6	8	3	0	0	0	0	0	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	0.00	165.10	187.20	65.90	226.60	72.30	0.00	0.00	0.00	0.00	0.00	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	0	0	4	4	4	1	0	0	0	0	0	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.00	14.00	22.60	6.40	0.60	0.00	0.00	0.00	0.00	0.00	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	0	2	2	3	2	1	0	0	0	0	0	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	0.00	87.00	2,268.50	110.40	1,356.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	0	1	7	3	2	0	0	0	0	0	0	0
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$155,971,591	\$155,912,994	\$155,901,697	\$171,800,052	\$172,226,652	\$172,357,575	\$166,533,240	\$166,509,534	\$166,559,434	\$166,567,405	\$166,630,460	\$166,650,460
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$99,306,081	\$113,731,610	\$127,505,661	\$140,939,602	\$155,173,698	\$169,626,961	\$13,820,258	\$29,063,777	\$43,781,637	\$58,420,573	\$72,542,197	\$87,348,672
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.6	0.0	6.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	1,032	978	967	1,032	1,032	1,032	1,152	1,152	1,112	1,098	1,141	1,098
65	Rehabilitative Programs	Academic Education	Actual Enrollment	1,011	1,064	1,074	1,165	1,164	1,118	1,127	1,163	1,183	1,172	1,218	1,171
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	0	0	3	2	1	2	1	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	1	1	13	7	4	4	4	14	4	4	7	0
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	216	223	216	236	189	205	236	270	270	270	248	216
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	212	172	214	234	185	197	231	261	268	265	240	213