

Statistical Report (SB601)

Valley State Prison

Rule #	Section Title	Category Title	Metric Title	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	3,433	3,350	3,345	3,433	3,505	3,527	3,450	3,435	3,503	3,492	3,530	3,550
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	15	20	17	18	17	12	15	18	23	21	23	25
9	SB601 Required Data Metrics	Number and Housing Level of Inmates	Restricted Housing	0	26	20	19	21	18	31	21	28	36	29	29
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	3,448	3,396	3,382	3,470	3,543	3,557	3,496	3,474	3,554	3,549	3,582	3,604
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	906	906	906	906	906	906	909	909	909	909	909	909
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	75	76	74	72	70	63	66	66	64	64	61	56
15	SB601 Required Data Metrics	Overtime Hours	Custody	5,940.18	5,771.64	7,138.25	8,362.04	6,330.06	6,692.86	8,252.64	8,763.28	10,457.51	12,704.88	11,089.17	14,005.69
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	562.25	567.00	537.75	747.00	945.50	951.75	1,245.50	1,139.50	677.75	1,175.75	524.50	690.50
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	126.21	83.36	146.06	387.41	127.44	141.50	239.59	103.25	104.53	41.14	113.46	27.43
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	6,628.64	6,422.00	7,822.06	9,496.45	7,403.00	7,786.11	9,737.73	10,006.03	11,239.79	13,921.77	11,727.13	14,723.62
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	1,978.50	2,665.75	2,913.50	3,064.25	2,896.25	3,440.00	3,363.50	2,857.00	2,724.75	3,387.75	3,316.25	3,847.00
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,522.75	1,385.25	1,570.25	1,522.50	1,910.00	1,827.25	1,132.00	1,294.00	1,491.25	1,377.75	1,462.00	1,249.75
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	471.75	593.75	511.50	619.25	518.25	383.00	381.25	445.75	319.50	422.50	328.25	622.50
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	3,973.00	4,644.75	4,995.25	5,206.00	5,324.50	5,650.25	4,876.75	4,596.75	4,535.50	5,188.00	5,106.50	5,719.25
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	1	0	0	1	2	0	0	0	0	0	0	0
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	SB601 Required Data Metrics	Number of Deaths	Total	2	0	0	1	2	0	0	0	0	0	0	0
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	0	1	0	0	4	1	4	3	4	5	4	4
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	162	99	165	136	186	218	179	190	186	182	157	149
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	85	57	90	71	93	105	86	76	99	75	59	65
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	77	42	75	65	93	113	93	114	87	107	98	84
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	17	21	25	28	34	46	33	36	31	27	21
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	45	34	48	36	66	66	66	64	70	73	49	47
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	1	0	1	0	1	1	1	1	1	0	2	2
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	69	47	62	65	69	75	67	75	85	70	82	73
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	35	27	21	31	24	32	37	29	33	33	31	33
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	34	25	41	34	45	43	30	46	52	37	51	40
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	22	14	13	20	23	26	24	23	28	16	18
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	10	13	14	16	21	24	15	16	9	21	20	14
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	2	2	5	4	1	6	3	0	3	3	8	5
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	30	18	13	22	33	20	26	25	22	14	40	30
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	18	8	7	12	11	3	14	6	6	7	15	11
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	12	10	6	10	22	17	12	19	16	7	25	19
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	9	6	15	5	8	19	17	14	11	13	15
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	1	0	0	1	1	1	0	0	2	0	0
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	1	0	0	0	0	0	0	0	1	1	0	0
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	1	3	2	0	6	10	3	0	0	0	0	0
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	1	5	5	0	18	10	4	0	0	0	0	0
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	0	0	0	1	1	0	0	0	0	0	0	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	0	0	1	1	1	0	0	0	0	0	0	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	3.56	1.00	23.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	0	1	3	0	0	1	0	0	0	0	0	0
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$117,405,802	\$117,657,297	\$117,640,211	\$122,985,175	\$123,066,175	\$123,111,810	\$127,035,675	\$127,087,040	\$127,125,229	\$127,141,570	\$127,174,054	\$127,194,054
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$73,210,244	\$84,120,171	\$93,810,760	\$103,314,976	\$113,474,812	\$123,151,502	\$124,049,967	\$23,856,346	\$34,576,655	\$45,031,516	\$56,882,388	\$67,795,159
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64	Rehabilitative Programs	Academic Education	Operational Capacity	1,392	1,392	1,512	1,512	1,512	1,539	1,554	1,674	1,659	1,674	1,672	1,674
65	Rehabilitative Programs	Academic Education	Actual Enrollment	1,461	1,460	1,486	1,467	1,466	1,435	1,500	1,509	1,479	1,511	1,536	1,569
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	0	0	2	3	0	1	1	0
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	0	1	13	10	11	3	4	0	10	11	5	0
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	0	0	5	0	0	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	351	351	351	351	351	351	351	351	351	351	351	351
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	351	400	350	350	350	350	350	350	351	351	351	349
77	Reentry Hub Programs	Substance Abuse Treatment	Operational Capacity	225	228	228	228	228	228	228	228	228	228	228	228
78	Reentry Hub Programs	Substance Abuse Treatment	Actual Enrollment	202	218	221	219	222	220	189	223	222	223	221	222
79	Reentry Hub Programs	Criminal Thinking	Operational Capacity	96	96	96	96	96	115	96	115	96	96	96	96
80	Reentry Hub Programs	Criminal Thinking	Actual Enrollment	92	90	93	88	89	81	63	62	94	90	88	95
81	Reentry Hub Programs	Anger Management	Operational Capacity	96	96	96	96	96	115	96	115	96	96	96	96
82	Reentry Hub Programs	Anger Management	Actual Enrollment	95	95	95	91	91	82	62	62	95	94	87	95
83	Reentry Hub Programs	Family Relationships	Operational Capacity	96	96	96	96	96	115	96	115	96	96	96	96
84	Reentry Hub Programs	Family Relationships	Actual Enrollment	94	96	93	94	94	81	69	72	95	94	93	95
85	Reentry Hub Programs	Transitions	Operational Capacity	48	48	48	48	48	48	72	72	72	72	72	72
86	Reentry Hub Programs	Transitions	Actual Enrollment	35	35	45	45	35	32	69	57	65	55	48	5