

Statistical Report (SB601)

California Rehabilitation Center

Rule #	Section Title	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
1	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level I	7	7	9	9	9	9	9	6	5
2	SB601 Required Data Metrics	Number and Housing Level of Inmates	Level II	2,300	2,431	2,598	2,738	2,871	2,917	2,940	3,036	3,274
7	SB601 Required Data Metrics	Number and Housing Level of Inmates	Non Level - Specific Beds	7	7	10	6	10	7	9	12	5
12	SB601 Required Data Metrics	Number and Housing Level of Inmates	Total Number of Inmates	2,314	2,445	2,617	2,753	2,890	2,933	2,958	3,054	3,284
13	SB601 Required Data Metrics	Positions - Authorized & Vacant	Authorized Positions	1,100	1,100	1,100	1,100	1,100	1,100	1,089	1,089	1,089
14	SB601 Required Data Metrics	Positions - Authorized & Vacant	Vacancies	102	101	90	102	104	106	89	95	94
15	SB601 Required Data Metrics	Overtime Hours	Custody	20,381.45	16,092.38	26,139.86	18,210.24	20,217.24	24,648.91	19,571.76	20,393.55	27,624.67
16	SB601 Required Data Metrics	Overtime Hours	Non-Custody	1,856.00	2,192.50	2,397.75	1,858.00	2,169.50	2,616.50	1,818.00	2,131.25	2,148.50
17	SB601 Required Data Metrics	Overtime Hours	Dental + Mental Health	66.85	45.80	62.60	70.90	71.30	77.75	96.50	123.80	193.25
18	SB601 Required Data Metrics	Overtime Hours	Total Overtime Hours	22,304.30	18,330.68	28,600.21	20,139.14	22,458.04	27,343.16	21,486.26	22,648.60	29,966.42
19	SB601 Required Data Metrics	Sick Leave Hours	Custody	3,839.50	3,456.50	4,676.50	4,456.25	4,082.50	4,731.50	4,610.25	4,319.25	4,320.75
20	SB601 Required Data Metrics	Sick Leave Hours	Non-Custody	1,608.25	1,711.50	1,395.50	1,636.75	1,363.00	1,135.25	1,352.50	1,587.75	1,286.75
21	SB601 Required Data Metrics	Sick Leave Hours	Dental + Mental Health	414.25	418.25	472.50	294.50	420.75	353.75	259.50	603.75	515.00
22	SB601 Required Data Metrics	Sick Leave Hours	Total Sick Leave Hours	5,862.00	5,586.25	6,544.50	6,387.50	5,866.25	6,220.50	6,222.25	6,510.75	6,122.50
23	SB601 Required Data Metrics	Number of Deaths	Homicides	0	0	0	0	0	0	0	0	0
24	SB601 Required Data Metrics	Number of Deaths	Suicides	0	0	0	0	0	0	0	0	0
25	SB601 Required Data Metrics	Number of Deaths	Unexpected	0	1	0	0	0	0	0	0	0
26	SB601 Required Data Metrics	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0
27	SB601 Required Data Metrics	Number of Deaths	Other	0	0	0	0	0	0	0	0	0
28	SB601 Required Data Metrics	Number of Deaths	Total	0	1	0	0	0	0	0	0	0
29	SB601 Required Data Metrics	Use Of Force (UOF)	Total UOF Incidents	13	5	9	4	14	13	9	8	8
30	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	166	195	227	228	188	185	189	203	175
31	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Screened Out	131	130	112	138	137	119	135	164	138
32	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Accepted	35	65	115	90	51	66	54	39	37
33	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	24	49	45	61	32	44	22	12
34	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	16	7	26	61	39	13	24	30	14
35	SB601 Required Data Metrics	Inmate Appeals - 1st Level	Overdue Appeals	0	0	0	1	2	1	1	0	1
36	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	35	30	38	36	27	39	20	35	19
37	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Screened Out	16	15	11	10	5	12	3	6	4
38	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Accepted	19	15	27	26	22	27	17	29	15
39	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	15	10	12	9	23	9	25	16	11
40	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	5	6	5	14	9	9	4	7	3
41	SB601 Required Data Metrics	Inmate Appeals - 2nd Level	Overdue Appeals	0	0	1	0	0	0	0	1	1
42	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	16	13	23	15	30	15	28	19	15
43	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Screened Out	10	6	9	9	20	5	10	3	2
44	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Accepted	6	7	14	6	10	10	18	16	13
45	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	13	4	7	8	10	4	11	11	10
46	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	2	1	0	0	1	0	0	0	0
47	SB601 Required Data Metrics	Inmate Appeals - 3rd Level	Overdue Appeals	9	0	0	0	1	0	0	0	2
48	SB601 Required Data Metrics	Contraband	Cellular Telephone Seizure Events	30	8	0	0	8	11	12	29	0
49	SB601 Required Data Metrics	Contraband	Quantity of Cellular Telephones Seized	30	20	0	0	8	20	17	37	0
50	SB601 Required Data Metrics	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	SB601 Required Data Metrics	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	SB601 Required Data Metrics	Contraband	Heroin Seizure Events	3	0	0	0	1	0	2	2	0
53	SB601 Required Data Metrics	Contraband	Quantity of Heroin Seized (grams)	1.98	0.00	0.00	0.00	0.90	0.00	21.90	87.40	0.00
54	SB601 Required Data Metrics	Contraband	Marijuana Seizure Events	0	2	5	4	2	6	6	3	0
55	SB601 Required Data Metrics	Contraband	Quantity of Marijuana Seized (grams)	0.00	123.30	117.70	306.88	12.50	87.70	25.90	18.90	0.00
56	SB601 Required Data Metrics	Contraband	Methamphetamine Seizure Events	3	1	5	2	3	2	5	2	0
57	SB601 Required Data Metrics	Contraband	Quantity of Methamphetamine Seized (grams)	0.53	1.50	160.90	5.60	1.40	27.50	60.90	6.10	0.00
58	SB601 Required Data Metrics	Contraband	Tobacco Seizure Events	0	1	0	1	0	1	0	2	0
59	SB601 Required Data Metrics	Contraband	Quantity of Tobacco Seized (grams)	0.00	10.00	0.00	293.00	0.00	340.00	0.00	491.00	0.00
60	SB601 Required Data Metrics	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	7	16	0
61	SB601 Required Data Metrics	Fiscal	Institution Budget	\$178,790,390	\$178,797,564	\$179,096,513	\$189,145,076	\$189,224,231	\$189,278,393	\$179,634,844	\$179,634,844	\$179,635,174
62	SB601 Required Data Metrics	Fiscal	Actual Expenditures	\$109,808,819	\$124,974,615	\$140,368,750	\$155,773,660	\$170,527,846	\$185,564,660	\$15,587,263	\$32,385,285	\$48,561,346
63	SB601 Required Data Metrics	Modified Programs	Inmate-Days on Modified Programs	0.5	0.0	0.0	2.0	0.0	0.0	0.0	0.0	3.8
64	Rehabilitative Programs	Academic Education	Operational Capacity	1,021	978	1,032	1,032	1,032	1,152	1,152	1,206	1,206
65	Rehabilitative Programs	Academic Education	Actual Enrollment	938	1,275	1,423	1,431	1,459	1,275	1,235	1,237	1,562
66	Rehabilitative Programs	Academic Education	Number of High School Diplomas	0	0	0	0	1	1	1	1	2
67	Rehabilitative Programs	Academic Education	Number of GED Certificates	0	8	7	3	5	4	5	11	10
68	Rehabilitative Programs	Academic Education	Number of Associate Degrees	0	0	0	0	0	2	4	0	0
69	Rehabilitative Programs	Academic Education	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education	Operational Capacity	297	297	317	324	297	284	270	259	270
72	Rehabilitative Programs	Career Technical Education	Actual Enrollment	260	290	304	318	293	280	270	257	264