

Statistical Report (SB601)
California Medical Facility

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	54	60	63	62	57	49	51	53	55	55	62	61
2	Number and Housing Level of Inmates	Level II	1,095	1,075	1,092	1,090	1,079	1,075	1,067	1,097	1,095	1,094	1,096	1,088
3	Number and Housing Level of Inmates	Level III	638	655	653	709	764	752	765	755	749	727	695	677
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	465	449	470	525	538	539	559	541	574	572	574	592
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	78	97	72	134	123	124	114	125	153	139	121	136
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,330	2,336	2,350	2,520	2,561	2,539	2,556	2,571	2,626	2,587	2,548	2,554
13	Positions - Authorized & Vacant	Authorized Positions	1,253	1,253	1,253	1,253	1,253	1,253	1,280	1,280	1,280	1,280	1,280	1,280
14	Positions - Authorized & Vacant	Vacancies	107	94	90	86	100	100	140	131	136	149	151	155
15	Overtime Hours	Custody	7,583.83	8,533.24	12,985.72	9,422.31	11,842.09	14,987.59	14,645.23	13,404.26	24,135.21	23,082.21	20,223.19	22,797.71
16	Overtime Hours	Non-Custody	1,516.25	1,427.00	1,809.25	1,703.75	1,466.00	1,945.25	1,072.25	1,342.50	1,525.00	1,461.00	1,571.75	1,690.75
17	Overtime Hours	Dental + Mental Health	95.7	98.45	153.3	261.15	235.4	300.2	223.55	282.65	256	192.59	237.35	256.15
18	Overtime Hours	Total Overtime Hours	9,195.78	10,058.69	14,948.27	11,387.21	13,543.49	17,233.04	15,941.03	15,029.41	25,916.21	24,735.80	22,032.29	24,744.61
19	Sick Leave Hours	Custody	4,412.50	5,116.75	5,400.50	5,634.00	5,078.75	5,404.75	4,981.50	5,242.25	5,153.25	4,678.08	4,816.00	5,286.00
20	Sick Leave Hours	Non-Custody	1,223.75	1,350.00	1,711.00	1,318.50	1,369.25	1,043.00	1,114.75	1,603.00	1,492.00	1,286.75	1,477.25	1,463.75
21	Sick Leave Hours	Dental + Mental Health	865	923.25	1,064.50	929.5	852.25	749.5	640.75	678.5	666.25	811.5	636.25	979.25
22	Sick Leave Hours	Total Sick Leave Hours	6,501.25	7,390.00	8,176.00	7,882.00	7,300.25	7,197.25	6,737.00	7,523.75	7,311.50	6,776.33	6,929.50	7,729.00
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	2	0	0	0	0	0	0	1	0	0	0	0
25	Number of Deaths	Unexpected	1	0	2	1	1	0	0	1	2	0	1	0
26	Number of Deaths	Expected	5	5	8	10	4	7	5	5	4	8	4	5
27	Number of Deaths	Other	0	0	0	1	0	1	0	0	0	0	0	1
28	Number of Deaths	Total	8	5	10	12	5	8	5	7	6	8	5	6
29	Use Of Force (UOF)	Total UOF Incidents	11	19	13	14	27	26	18	13	23	26	32	21
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	336	363	427	449	451	446	467	495	445	600	486	546
31	Inmate Appeals - 1st Level	Appeals Screened Out	150	177	257	228	294	258	261	249	276	397	287	307
32	Inmate Appeals - 1st Level	Appeals Accepted	186	186	170	221	157	188	206	246	169	203	199	239
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	50	41	69	45	57	53	30	65	55	47	57	67
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	18	20	32	22	36	14	27	32	26	29	20	30
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	3	1	0	0	4	6	3	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	143	112	158	179	204	135	126	176	89	184	122	137
37	Inmate Appeals - 2nd Level	Appeals Screened Out	59	42	94	93	131	51	51	87	33	99	62	52
38	Inmate Appeals - 2nd Level	Appeals Accepted	84	70	64	86	73	84	75	89	56	85	60	85
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	40	19	43	43	30	29	39	37	27	35	33	37
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	40	31	54	24	50	37	48	42	44	44	47	28
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	1	2	5	10	5	9	4	2	1	1	1
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	96	32	56	65	79	61	71	76	45	51	42	78
43	Inmate Appeals - 3rd Level	Appeals Screened Out	65	13	25	34	47	24	38	19	24	15	14	33
44	Inmate Appeals - 3rd Level	Appeals Accepted	31	19	31	31	32	37	33	57	21	36	28	45
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	45	20	18	26	19	33	34	31	31	30	34	21
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	9	2	5	0	0	0	3	1	2	1	3	1
47	Inmate Appeals - 3rd Level	Appeals Overdue	28	2	1	2	2	6	9	5	8	11	16	16
48	Contraband	Cellular Telephone Seizure Events	37	25	19	27	18	11	36	23	22	41	26	22
49	Contraband	Quantity of Cellular Telephones Seized	40	28	19	28	18	12	42	23	23	43	27	23
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0	0	0	0	0	0	0	0	0	0	0	0
52	Contraband	Heroin Seizure Events	1	0	0	1	2	1	0	0	0	0	0	0
53	Contraband	Quantity of Heroin Seized (grams)	9.5	0	0	4.16	0.85	0.43	0	0	0	0	0	0
54	Contraband	Marijuana Seizure Events	4	3	4	3	5	2	2	3	2	3	2	0
55	Contraband	Quantity of Marijuana Seized (grams)	53.38	26.25	52.17	64.1	21.2	31.93	75.06	18.46	0.86	39.11	35.89	0
56	Contraband	Methamphetamine Seizure Events	3	1	0	4	1	1	0	3	5	2	0	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	2.24	2.94	0	16.46	0.1	9.97	0	16.98	29.13	14.93	0	0
58	Contraband	Tobacco Seizure Events	2	3	2	4	2	0	3	4	4	2	1	0
59	Contraband	Quantity of Tobacco Seized (grams)	577.5	13.69	217.3	72.58	45.76	0	245.78	46.48	269.57	18.81	15.5	0
60	Contraband	Miscellaneous Seizure Events	2	0	0	0	1	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$266,030,525	\$272,668,554	\$272,855,906	\$277,810,540	\$277,889,250	\$277,740,703	\$277,991,317	\$278,040,717	\$278,040,717	\$279,087,316	\$288,663,617	\$288,690,774
62	Fiscal	Actual Expenditures	\$160,923,666	\$184,164,860	\$206,674,572	\$230,156,516	\$252,012,427	\$275,212,835	\$21,723,741	\$50,702,912	\$74,613,373	\$98,915,444	\$124,507,574	\$150,036,627
63	Modified Programs	Inmate-Days on Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0
64	Rehabilitative Programs	Academic Education - Operational Capacity	792	792	792	792	792	912	792	792	792	912	672	672
65	Rehabilitative Programs	Academic Education - Actual Enrollment	583	672	693	674	659	631	581	569	666	722	708	691
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	0	0	0	0	1	0	2
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	162	162	162	162	162	162	162	162	162	162	162	175
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	154	151	149	154	157	158	130	105	107	105	106	108