

Statistical Report (SB601)
California Medical Facility

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
1	Number and Housing Level of Inmates	Level I	64	58	63	49	53	47
2	Number and Housing Level of Inmates	Level II	1,099	1,115	1,077	970	930	948
3	Number and Housing Level of Inmates	Level III	654	637	648	718	744	729
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	573	567	566	536	534	552
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	117	108	121	123	117	78
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,507	2,485	2,475	2,396	2,378	2,354
13	Positions - Authorized & Vacant	Authorized Positions	1,280	1,280	1,280	1,280	1,280	1,280
14	Positions - Authorized & Vacant	Vacancies	144	132	121	117	122	134
15	Overtime Hours	Custody	18,262.33	21,128.71	26,012.05	9,015.93	6,740.12	11,744.09
16	Overtime Hours	Non-Custody	1,303.75	1,372.35	1,309.00	1,008.00	1,122.50	818
17	Overtime Hours	Dental + Mental Health	206.1	210.9	255.85	267	247.8	245.8
18	Overtime Hours	Total Overtime Hours	19,772.18	22,711.96	27,576.90	10,290.93	8,110.42	12,807.89
19	Sick Leave Hours	Custody	6,247.75	6,513.50	7,089.40	5,083.75	4,993.75	5,649.25
20	Sick Leave Hours	Non-Custody	1,924.75	1,625.25	1,283.00	979.15	919.75	1,296.42
21	Sick Leave Hours	Dental + Mental Health	812	989.75	1,207.00	739.5	150	344.25
22	Sick Leave Hours	Total Sick Leave Hours	8,984.50	9,128.50	9,579.40	6,802.40	6,063.50	7,289.92
23	Number of Deaths	Homicide	0	0	0	1	0	0
25	Number of Deaths	Unexpected	0	1	1	0	0	0
26	Number of Deaths	Expected	5	10	6	6	2	6
27	Number of Deaths	Other	0	0	0	1	0	0
28	Number of Deaths	Total	5	11	7	8	2	6
29	Use Of Force (UOF)	Total UOF Incidents	0	0	0	0	0	0
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	530	512	469	471	436	171
31	Inmate Appeals - 1st Level	Appeals Screened Out	282	291	262	282	267	39
32	Inmate Appeals - 1st Level	Appeals Accepted	248	221	207	189	169	132
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	61	51	69	60	46	45
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	30	33	21	35	12	35
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	117	149	120	151	145	52
37	Inmate Appeals - 2nd Level	Appeals Screened Out	35	69	51	58	51	13
38	Inmate Appeals - 2nd Level	Appeals Accepted	82	80	69	93	94	39
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	52	38	46	39	37	82
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	36	35	46	29	31	42
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	1	2	1	3	2
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	52	40	56	43	11	12
43	Inmate Appeals - 3rd Level	Appeals Screened Out	22	8	10	12	7	5
44	Inmate Appeals - 3rd Level	Appeals Accepted	30	32	46	31	4	7
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	38	19	15	10	16	14
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	1	0	2	0	4
47	Inmate Appeals - 3rd Level	Appeals Overdue	28	37	45	35	27	58
48	Contraband	Cellular Telephone Seizure Events	28	11	19	35	14	24
49	Contraband	Quantity of Cellular Telephones Seized	30	12	19	37	14	25
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	2
51	Contraband	Quantity of Cocaine Seized (grams)	0	0	0	0	0	13.74
52	Contraband	Heroin Seizure Events	1	2	3	4	2	3
53	Contraband	Quantity of Heroin Seized (grams)	7.75	0.55	17	3.44	0.49	2.97
54	Contraband	Marijuana Seizure Events	3	5	4	4	3	4
55	Contraband	Quantity of Marijuana Seized (grams)	26.12	5.99	5.47	22.92	1.9	30.51
56	Contraband	Methamphetamine Seizure Events	1	4	4	5	0	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.15	2.12	9.18	4.81	0	0
58	Contraband	Tobacco Seizure Events	0	0	1	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0	0	207	0	0	0
60	Contraband	Miscellaneous Seizure Events	0	1	0	0	0	1
61	Fiscal	Institution Budget	\$288,455,345	\$288,988,810	\$289,072,501	\$298,499,318	\$298,630,051	\$298,627,251
62	Fiscal	Actual Expenditures	\$174,758,253	\$197,871,789	\$221,853,634	\$246,999,714	\$270,383,015	\$294,282,070
63	Modified Programs	Inmate-Days on Modified Programs	0	0	0	15.2	0	9
64	Rehabilitative Programs	Academic Education - Operational Capacity	498	512	498	558	612	612
65	Rehabilitative Programs	Academic Education - Actual Enrollment	783	730	715	568	570	545
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	3	0	1	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	2	2	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	1	0	0	0	0	1
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	166	162	162	162	162	162
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	138	136	158	153	149	141
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	54	54	54	54	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	0	0	50	46	44	41