

Statistical Report (SB601) for 2019 California Correctional Institution

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	873	829	763	775	763	708	707	760	746	753	778	726
2	Number and Housing Level of Inmates	Level II	1,204	1,205	1,168	1,128	1,093	1,045	1,031	1,056	1,120	1,126	1,086	1,050
3	Number and Housing Level of Inmates	Level III	747	746	745	717	732	722	678	605	580	555	535	554
4	Number and Housing Level of Inmates	Level IV	1,167	1,146	1,174	1,190	1,195	1,183	1,206	1,224	1,255	1,251	1,249	1,290
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	0	0	4	0	0	2	3	2	2	0	3	5
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	68	74	76	81	75	79	53	62	76	64	69	69
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	4,059	4,000	3,930	3,891	3,858	3,739	3,678	3,709	3,779	3,749	3,720	3,694
13	Positions - Authorized and Vacant	Authorized	1,458	1,458	1,458	1,458	1,458	1,458	1,440	1,440	1,440	1,440	1,440	1,440
14	Positions - Authorized and Vacant	Vacant	155	135	140	122	131	135	127	129	144	138	132	147
15	Overtime Hours	Custody	12,937.48	16,462.85	16,991.71	14,739.92	16,598.06	18,352.98	19,511.67	17,864.86	20,396.39	17,121.24	16,444.56	25,501.91
16	Overtime Hours	Non-Custody	1,264.75	1,629.17	2,111.00	1,543.20	1,986.65	2,824.25	1,114.25	1,212.50	2,097.75	2,012.95	2,159.75	1,792.00
17	Overtime Hours	Dental + Mental Health	98.90	109.25	211.04	121.75	134.46	137.60	87.25	94.25	100.55	81.90	64.80	72.20
18	Overtime Hours	Total Overtime Hours	14,301.13	18,201.27	19,313.75	16,404.87	18,719.17	21,314.83	20,713.17	19,171.61	22,594.69	19,216.09	18,669.11	27,366.11
19	Sick Leave Hours	Custody	3,130.75	4,827.00	5,751.25	5,393.25	4,816.25	6,422.50	5,554.25	6,028.25	6,298.50	6,219.00	6,675.25	8,037.50
20	Sick Leave Hours	Non-Custody	1,925.25	2,620.25	2,107.00	1,841.42	1,471.50	1,355.75	1,714.75	1,949.25	1,755.00	1,959.75	1,711.75	1,939.75
21	Sick Leave Hours	Dental + Mental Health	535.25	561.75	415.00	650.00	566.25	263.25	413.75	444.00	422.75	394.25	461.25	372.00
22	Sick Leave Hours	Total Sick Leave Hours	5,591.25	8,009.00	8,273.25	7,884.67	6,854.00	8,041.50	7,682.75	8,421.50	8,476.25	8,573.00	8,848.25	10,349.25
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	1	0	0	0	0	0	0	0	1	0
25	Number of Deaths	Unexpected	0	1	0	0	1	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	1	0	0	0	1
28	Number of Deaths	Total	0	1	1	0	1	0	0	1	0	0	1	1
29	Use Of Force (UOF)	Total UOF Incidents	44	33	38	40	57	47	26	35	46	27	28	31
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	367	265	386	402	403	317	348	341	342	370	299	338
31	Inmate Appeals - 1st Level	Appeals Screened Out	274	193	273	304	306	213	246	228	244	261	208	227
32	Inmate Appeals - 1st Level	Appeals Accepted	93	72	113	98	97	104	102	113	98	109	91	111
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	36	45	45	62	50	57	76	77	53	53	64
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	46	26	55	55	44	37	44	52	29	44	34	42

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35	Inmate Appeals - 1st Level	Appeals Overdue	2	2	3	2	6	4	0	0	1	3	1	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	117	85	87	111	96	89	95	127	67	84	62	75
37	Inmate Appeals - 2nd Level	Appeals Screened Out	66	26	44	41	34	28	31	50	15	12	5	7
38	Inmate Appeals - 2nd Level	Appeals Accepted	51	59	43	70	62	61	64	77	52	72	57	68
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	28	25	33	40	32	35	44	45	36	32	29
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	25	25	28	16	31	25	30	24	31	25	23	27
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	1	2	0	0	1	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	54	46	37	29	40	58	56	58	49	46	40	40
43	Inmate Appeals - 3rd Level	Appeals Screened Out	22	22	20	15	16	30	18	13	14	13	12	19
44	Inmate Appeals - 3rd Level	Appeals Accepted	32	24	17	14	24	28	38	45	35	33	28	21
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	33	38	33	14	14	14	15	28	34	25	30	22
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	3	8	4	1	1	3	0	3	1	0	2	3
47	Inmate Appeals - 3rd Level	Appeals Overdue	32	6	0	0	3	2	0	7	3	12	13	19
48	Contraband	Cellular Telephone Seizure Events	10	6	3	3	10	9	13	16	8	7	6	5
49	Contraband	Quantity of Cellular Telephones Seized	14	7	3	3	10	11	13	17	12	8	7	5
50	Contraband	Cocaine Seizure Events	1	0	0	0	0	0	0	0	0	0	0	2
51	Contraband	Quantity of Cocaine Seized (grams)	129.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10
52	Contraband	Heroin Seizure Events	5	5	5	1	3	8	6	1	5	3	0	2
53	Contraband	Quantity of Heroin Seized (grams)	45.56	291.56	25.22	2.69	4.90	283.58	17.42	54.80	70.70	18.70	0.00	12.60
54	Contraband	Marijuana Seizure Events	3	3	1	2	2	3	0	2	0	0	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	14.37	64.20	28.60	19.30	48.40	18.90	0.00	29.83	0.00	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	6	2	2	3	5	4	2	1	7	3	1	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	63.80	12.57	55.12	19.51	145.39	17.52	0.50	2.78	162.30	69.70	2.50	0.40
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	1	0	0	0	0	1	1
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	12.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	1	2	1	0	1	1
61	Fiscal	Institution Budget	\$219,822,804	\$219,878,207	\$220,410,617	\$229,111,609	\$229,109,968	\$229,569,776	\$223,315,234	\$223,446,734	\$223,446,734	\$224,721,869	\$225,632,387	\$225,715,466
62	Fiscal	Actual Expenditures	\$135,255,097	\$153,569,388	\$172,740,604	\$191,333,333	\$209,644,461	\$228,795,230	\$20,831,992	\$40,837,165	\$60,398,255	\$80,000,343	\$100,011,857	\$121,369,633
63	Modified Programs	Inmate-Days on Modified Programs	0.0	1.5	1.0	1.9	3.4	2.3	18.0	4.1	3.0	1.1	4.7	2.5

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,301	1,276	1,309	1,346	1,346	1,346	1,346	1,292	1,412	1,412	1,385	1,412
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,230	1,315	1,393	1,370	1,332	1,360	1,261	1,029	1,204	1,216	1,211	1,070
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	2	2	3	4	3	3	3	3	7	5	3
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	5	11	10	4	9	11	3	7	12	13	9	12
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	1	3	0	0	0	2	0	0	2	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	324	331	351	351	351	378	378	378	378	378	378	378
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	229	252	290	283	277	280	286	304	305	332	339	334
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	132	132	132	132	130	120	132	120	87	77	45	30
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	103	104	113	113	106	101	117	98	77	61	32	21
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	48	48	26	12	6
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	43	41	37	40	40	36	46	44	40	19	7	4
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	48	48	31	12	9
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	43	42	38	42	39	38	45	42	38	20	7	5
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	48	48	48	46	30	9
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	43	41	35	42	40	41	42	41	40	33	20	5
85	Re-Entry Hub Programs	Transitions - Operational Capacity	0	0	20	40	40	20	40	69	88	88	88	76
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	0	0	19	35	32	18	40	68	62	67	78	66

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	21
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	22	24	23	23	24	21	24	21	18	16	15	9
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	12	12	12	12	12	12	12	10	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	10	11	12	12	12	11	12	12	9	1	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	12	12	12	12	12	12	12	7	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	11	10	12	12	12	11	12	11	7	1	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	12	12	10	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	12	10	11	12	12	11	12	9	6	2	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	7	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	10	12	12	12	11	11	12	11	11	3	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	10	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	11	12	11	12	12	11	12	11	11	6	0	0