Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	0	0	0	0	0	0	0	0	0	0	0	0
8	Number and Housing Level of Inmates	Female Inmates	2,789	2,813	2,839	2,872	2,762	2,759	2,804	2,730	2,753	2,810	2,780	2,757
9	Number and Housing Level of Inmates	Restricted Housing	0	0	0	0	0	0	0	0	0	0	0	0
10	Number and Housing Level of Inmates	Condemned - Female	23	22	22	22	22	22	22	22	22	22	21	22
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,812	2,835	2,861	2,894	2,784	2,781	2,826	2,752	2,775	2,832	2,801	2,779
13	Positions - Authorized and Vacant	Authorized	944	944	944	944	944	944	962	962	962	962	962	962
14	Positions - Authorized and Vacant	Vacant	87	88	88	78	66	60	74	62	67	63	62	67
15	Overtime Hours	Custody	13,691.27	15,109.09	20,555.31	14,494.55	14,961.72	16,156.02	11,463.41	13,485.59	13,737.12	12,259.00	11,395.52	13,918.64
16	Overtime Hours	Non-Custody	971.00	841.25	1,255.75	1,482.50	1,035.25	1,481.50	706.75	771.75	951.86	665.75	739.75	1,143.25
17	Overtime Hours	Dental + Mental Health	83.55	105.10	105.60	110.75	92.10	70.00	73.50	79.75	100.00	87.50	101.45	94.00
18	Overtime Hours	Total Overtime Hours	14,745.82	16,055.44	21,916.66	16,087.80	16,089.07	17,707.52	12,243.66	14,337.09	14,788.98	13,012.25	12,236.72	15,155.89
19	Sick Leave Hours	Custody	1,912.00	3,090.25	3,690.50	3,825.58	4,065.00	4,395.50	4,293.75	3,711.00	3,763.00	3,748.00	3,488.00	4,421.00
20	Sick Leave Hours	Non-Custody	1,656.70	1,757.50	1,601.75	1,684.25	1,564.50	1,432.00	1,735.50	1,732.75	2,154.75	1,891.00	1,857.75	1,827.00
21	Sick Leave Hours	Dental + Mental Health	533.00	618.50	618.00	560.00	630.25	461.00	435.25	561.25	539.75	617.25	689.50	581.75
22	Sick Leave Hours	Total Sick Leave Hours	4,101.70	5,466.25	5,910.25	6,069.83	6,259.75	6,288.50	6,464.50	6,005.00	6,457.50	6,256.25	6,035.25	6,829.75
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	1	0	1	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	0	1	0	1	0	0	0	0	0	0	0
29	Use Of Force (UOF)	Total UOF Incidents	28	18	38	40	26	28	33	29	30	33	34	35
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	283	242	327	296	332	303	292	292	304	324	253	245
31	Inmate Appeals - 1st Level	Appeals Screened Out	152	140	229	187	226	196	177	167	166	208	150	122
32	Inmate Appeals - 1st Level	Appeals Accepted	131	102	98	109	106	107	115	125	138	116	103	123
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	58	61	53	30	32	28	48	50	45	56	49	50
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	73	60	66	88	61	69	74	78	59	98	41	60

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	1	0	0	0	0	2	1	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	67	63	43	54	49	39	52	60	48	72	43	58
37	Inmate Appeals - 2nd Level	Appeals Screened Out	12	9	7	9	14	6	9	8	2	10	12	6
38	Inmate Appeals - 2nd Level	Appeals Accepted	55	54	36	45	35	33	43	52	46	62	31	52
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	15	14	13	12	16	10	10	12	7	13	15	15
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	38	25	42	36	36	25	24	30	25	57	36	28
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	1	2	0	2	0	2	0	2	6	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	17	27	19	22	20	13	24	16	10	20	15	21
43	Inmate Appeals - 3rd Level	Appeals Screened Out	11	11	16	8	13	7	7	4	3	3	2	3
44	Inmate Appeals - 3rd Level	Appeals Accepted	6	16	3	14	7	6	17	12	7	17	13	18
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	15	6	8	6	10	9	12	5	6	13	6	8
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	4	1	0	2	0	1	2	0	0	2	0	0
47	Inmate Appeals - 3rd Level	Appeals Overdue	9	2	1	1	1	1	1	1	2	7	3	6
48	Contraband	Cellular Telephone Seizure Events	6	1	3	3	9	2	2	3	2	5	2	0
49	Contraband	Quantity of Cellular Telephones Seized	7	1	3	4	9	2	2	3	2	8	4	0
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	2	1	1	3	4	2	3	5	0	6	6	3
53	Contraband	Quantity of Heroin Seized (grams)	44.10	23.30	2.80	4.30	71.10	51.50	4.30	159.90	0.00	49.10	16.00	21.60
54	Contraband	Marijuana Seizure Events	0	2	1	1	4	0	3	2	1	0	1	1
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	38.40	0.80	0.10	46.90	0.00	40.90	16.30	0.80	0.00	3.00	5.00
56	Contraband	Methamphetamine Seizure Events	1	3	1	1	1	1	2	3	2	2	4	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	12.70	46.30	54.00	1.90	26.90	40.70	10.50	66.50	57.20	3.80	80.10	58.20
58	Contraband	Tobacco Seizure Events	1	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$144,762,715	\$145,004,481	\$145,034,024	\$149,913,265	\$150,008,556	\$149,967,822	\$146,115,631	\$146,117,511	\$146,117,511	\$147,048,871	\$148,703,876	\$148,703,876
62	Fiscal	Actual Expenditures	\$88,496,591	\$100,165,380	\$112,093,550	\$123,702,493	\$135,333,033	\$147,772,207	\$13,822,159	\$26,673,809	\$40,083,751	\$52,989,787	\$66,085,852	\$79,839,947
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Rule#	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,051	1,062	1,062	1,182	1,182	1,182	1,302	1,302	1,302	1,302	1,302	1,302
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,157	1,175	1,156	1,152	1,134	1,123	1,163	1,231	1,283	1,201	1,105	1,117
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	1	0	1	0	0	0	0	0	1	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	2	5	1	3	5	10	5
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	2
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	212	217	217	204	190	204	217	179	197	217	217	217
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	200	211	209	196	181	186	165	162	182	203	207	204
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	120	120	120	120	120	120	120	120	120	120	69	17
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	117	115	119	116	116	112	94	71	54	36	16	7
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	48	48	48	34	20
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	48	47	47	46	46	46	46	44	34	26	12	4
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	48	48	48	28	7
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	47	46	48	47	46	44	46	45	34	23	9	4
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	48	48	48	48	28	7
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	47	47	48	48	47	45	35	28	23	16	8	4
85	Re-Entry Hub Programs	Transitions - Operational Capacity	48	84	48	48	58	96	96	86	48	48	48	96
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	23	60	36	23	47	78	74	60	47	48	48	95

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	24	24	24	24	24	24	24	15	5
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	24	23	24	24	24	23	20	15	9	6	5	3
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	12	12	12	12	12	12	12	12	7	2
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	12	12	12	12	12	12	12	11	10	9	2	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	9	6
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	12	12	12	12	12	12	12	12	11	8	5	1
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	12	12	12	8	3
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	12	12	12	12	12	12	11	6	4	3	3	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	12	7	2
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	12	12	12	12	12	11	7	5	2	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	6	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	12	12	12	12	11	12	12	8	3	0	0