

Statistical Report (SB601) for 2019 California Health Care Facility

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	1,218	1,210	1,211	1,185	1,172	1,166	1,186	1,213	1,230	1,231	1,237	1,246
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	1,415	1,422	1,400	1,431	1,471	1,505	1,559	1,532	1,552	1,550	1,574	1,542
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	23	35	35	31	32	33	39	35	37	37	29	43
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,656	2,667	2,646	2,647	2,675	2,704	2,784	2,780	2,819	2,818	2,840	2,831
13	Positions - Authorized and Vacant	Authorized	1,685	1,685	1,685	1,685	1,685	1,685	1,704	1,704	1,704	1,704	1,704	1,704
14	Positions - Authorized and Vacant	Vacant	290	260	268	284	280	295	294	302	290	289	284	294
15	Overtime Hours	Custody	16,580.10	19,302.90	22,695.68	20,172.24	21,189.85	34,433.42	27,095.91	31,713.19	34,308.81	24,351.47	15,935.49	26,171.37
16	Overtime Hours	Non-Custody	2,720.50	2,465.25	3,064.75	2,985.50	2,697.43	3,491.75	3,056.13	5,336.75	6,179.33	5,125.00	4,512.75	4,589.75
17	Overtime Hours	Dental + Mental Health	321.29	335.25	377.14	299.62	268.95	239.00	242.45	405.99	498.18	330.83	358.84	383.48
18	Overtime Hours	Total Overtime Hours	19,621.89	22,103.40	26,137.57	23,457.36	24,156.23	38,164.17	30,394.49	37,455.93	40,986.32	29,807.30	20,807.08	31,144.60
19	Sick Leave Hours	Custody	3,037.75	3,994.25	3,827.75	5,168.00	4,668.00	5,139.75	6,286.25	6,560.35	7,180.00	6,643.00	5,321.25	7,832.02
20	Sick Leave Hours	Non-Custody	2,401.50	2,302.00	3,150.50	3,067.25	3,248.50	2,477.75	2,789.88	2,754.75	3,026.50	3,010.50	2,953.25	3,672.50
21	Sick Leave Hours	Dental + Mental Health	1,052.50	938.75	1,087.50	944.50	777.75	689.75	723.75	842.75	769.25	898.00	607.25	914.00
22	Sick Leave Hours	Total Sick Leave Hours	6,491.75	7,235.00	8,065.75	9,179.75	8,694.25	8,307.25	9,799.88	10,157.85	10,975.75	10,551.50	8,881.75	12,418.52
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	1	0	0	0	0
25	Number of Deaths	Unexpected	0	3	2	0	0	2	0	0	2	0	0	1
26	Number of Deaths	Expected	7	2	11	9	7	4	2	6	2	4	5	3
27	Number of Deaths	Other	1	0	0	0	0	0	0	0	0	0	0	1
28	Number of Deaths	Total	8	5	13	9	7	6	2	7	4	4	5	5
29	Use Of Force (UOF)	Total UOF Incidents	26	20	28	19	25	25	20	22	27	23	19	10
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	507	398	489	538	461	427	486	515	467	547	435	547
31	Inmate Appeals - 1st Level	Appeals Screened Out	344	247	344	355	326	309	325	339	312	385	293	365
32	Inmate Appeals - 1st Level	Appeals Accepted	163	151	145	183	135	118	161	176	155	162	142	182
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	95	49	99	72	77	60	70	71	79	108	71	88
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	70	42	84	71	113	54	68	85	76	71	60	58

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	1	1	0	0	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	55	53	44	58	67	52	60	57	53	54	36	53
37	Inmate Appeals - 2nd Level	Appeals Screened Out	12	7	5	4	9	9	4	7	6	8	4	5
38	Inmate Appeals - 2nd Level	Appeals Accepted	43	46	39	54	58	43	56	50	47	46	32	48
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	25	21	15	24	34	29	25	32	19	26	20	19
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	28	14	20	30	18	37	18	20	25	22	18	20
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	41	44	37	46	60	56	59	44	45	35	39	44
43	Inmate Appeals - 3rd Level	Appeals Screened Out	27	21	19	17	32	27	20	13	18	21	18	14
44	Inmate Appeals - 3rd Level	Appeals Accepted	14	23	18	29	28	29	39	31	27	14	21	30
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	48	20	15	17	10	19	27	32	28	29	25	14
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	15	2	2	2	1	1	5	0	4	1	0	2
47	Inmate Appeals - 3rd Level	Appeals Overdue	38	3	0	0	0	1	4	2	7	7	3	11
48	Contraband	Cellular Telephone Seizure Events	20	6	8	9	8	9	8	13	3	7	4	5
49	Contraband	Quantity of Cellular Telephones Seized	20	7	8	9	9	10	9	14	3	7	8	7
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	0	0	1	0	0	0	0	0	1	1	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	10.95	0.10	0.00
54	Contraband	Marijuana Seizure Events	0	1	2	0	1	0	1	2	1	1	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	51.30	32.50	0.00	8.37	0.00	5.96	70.57	2.23	2.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	1	1	1	0	0	0	2	1	1	0	0	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	15.63	2.27	0.14	0.00	0.00	0.00	25.42	32.60	0.37	0.00	0.00	0.00
58	Contraband	Tobacco Seizure Events	0	3	1	0	1	3	0	1	2	3	1	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	70.59	6.99	0.00	32.78	47.05	0.00	6.00	18.83	45.00	16.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	2
61	Fiscal	Institution Budget	\$315,264,582	\$327,714,614	\$327,706,364	\$340,209,399	\$347,150,509	\$346,832,860	\$350,781,136	\$350,781,136	\$355,036,546	\$357,227,500	\$363,845,362	\$364,418,085
62	Fiscal	Actual Expenditures	\$198,355,599	\$225,827,262	\$254,022,594	\$280,691,443	\$314,325,504	\$342,526,894	\$27,010,628	\$71,804,767	\$103,275,483	\$137,316,062	\$169,944,307	\$201,949,238
63	Modified Programs	Inmate-Days on Modified Programs	1.0	0.0	0.0	17.1	30.9	29.6	29.7	29.7	20.4	9.5	0.0	29.3

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	24	24	24	24	24	12	12	12	9
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	23	23	24	24	23	23	18	14	11	10	7	2
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	12	12	12	12	12	12	9	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	10	12	12	12	12	12	12	11	7	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	12	12	12	12	12	12	9	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	10	12	12	12	12	12	12	11	6	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	12	12	2	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	11	11	11	12	12	12	12	7	4	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	14	12	12	12	12	12	12	12	9	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	14	12	12	12	12	12	12	12	4	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	14	12	12	12	12	12	12	12	12	2	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	14	12	12	12	12	12	12	12	8	0	0	0