

Statistical Report (SB601) for 2019 California Institution for Men

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	1,201	1,200	1,233	1,254	1,236	1,209	1,203	1,206	1,172	1,222	1,241	1,199
2	Number and Housing Level of Inmates	Level II	1,870	1,875	1,853	1,837	1,851	1,845	1,833	1,815	1,785	1,794	1,803	1,794
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	496	584	580	507	491	517	532	532	541	573	526	588
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	95	84	100	77	85	94	76	80	107	91	86	65
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,662	3,743	3,766	3,675	3,663	3,665	3,644	3,633	3,605	3,680	3,656	3,646
13	Positions - Authorized and Vacant	Authorized	1,419	1,419	1,419	1,419	1,419	1,419	1,421	1,421	1,421	1,421	1,421	1,421
14	Positions - Authorized and Vacant	Vacant	148	151	149	160	163	162	170	153	160	162	158	163
15	Overtime Hours	Custody	18,056.02	17,842.19	27,844.17	24,640.57	23,373.18	31,910.88	22,164.78	26,248.67	28,792.65	23,686.59	21,360.61	24,560.82
16	Overtime Hours	Non-Custody	2,298.75	2,134.00	3,618.00	3,233.25	3,156.50	4,716.50	2,921.00	2,912.50	3,345.00	3,537.00	2,703.50	2,720.75
17	Overtime Hours	Dental + Mental Health	230.00	212.00	175.00	246.00	201.00	195.17	208.00	219.84	292.00	219.00	232.00	245.60
18	Overtime Hours	Total Overtime Hours	20,584.77	20,188.19	31,637.17	28,119.82	26,730.68	36,822.55	25,293.78	29,381.01	32,429.65	27,442.59	24,296.11	27,527.17
19	Sick Leave Hours	Custody	2,781.50	5,378.50	6,759.50	6,506.88	6,379.75	7,295.25	6,792.50	7,014.90	8,024.50	7,515.00	6,422.00	7,365.25
20	Sick Leave Hours	Non-Custody	2,586.75	2,417.25	2,057.75	1,484.25	1,846.75	1,860.75	1,885.50	1,991.67	2,119.25	2,411.75	1,998.75	2,084.00
21	Sick Leave Hours	Dental + Mental Health	933.19	934.75	839.00	613.25	524.25	441.00	483.50	582.75	514.25	826.50	654.75	720.75
22	Sick Leave Hours	Total Sick Leave Hours	6,301.44	8,730.50	9,656.25	8,604.38	8,750.75	9,597.00	9,161.50	9,589.32	10,658.00	10,753.25	9,075.50	10,170.00
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	1	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	2	0	1	0	0	0	0	1	0	0	2
26	Number of Deaths	Expected	0	0	1	0	3	0	2	1	2	3	0	0
27	Number of Deaths	Other	1	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	1	2	2	1	3	0	2	1	3	3	0	2
29	Use Of Force (UOF)	Total UOF Incidents	9	5	2	3	10	9	6	6	6	4	6	2
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	240	188	322	320	377	293	297	356	319	388	234	246
31	Inmate Appeals - 1st Level	Appeals Screened Out	91	47	71	115	186	145	157	162	124	163	138	112
32	Inmate Appeals - 1st Level	Appeals Accepted	149	141	251	205	191	148	140	194	195	225	96	134
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	137	52	56	114	55	98	54	49	54	96	42	48
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	130	65	109	163	85	125	95	90	140	109	131	87

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	14	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	90	87	61	85	84	50	55	39	53	73	34	37
37	Inmate Appeals - 2nd Level	Appeals Screened Out	38	29	22	33	32	14	19	12	13	21	13	7
38	Inmate Appeals - 2nd Level	Appeals Accepted	52	58	39	52	52	36	36	27	40	52	21	30
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	33	25	27	38	43	26	21	22	23	17	22	23
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	33	15	29	32	21	15	12	13	9	12	16	23
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	40	44	46	39	35	44	50	30	30	18	26	34
43	Inmate Appeals - 3rd Level	Appeals Screened Out	26	18	17	17	18	16	24	12	10	6	9	8
44	Inmate Appeals - 3rd Level	Appeals Accepted	14	26	29	22	17	28	26	18	20	12	17	26
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	43	26	20	17	21	21	23	17	26	17	9	8
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	9	1	3	2	0	0	0	0	3	2	1	3
47	Inmate Appeals - 3rd Level	Appeals Overdue	38	4	1	1	1	1	0	0	4	5	7	15
48	Contraband	Cellular Telephone Seizure Events	4	2	5	7	9	4	4	3	10	10	2	3
49	Contraband	Quantity of Cellular Telephones Seized	4	2	5	7	15	5	4	3	10	17	2	3
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	10	2	1	2	1	1	0	2	1	1	1	0
53	Contraband	Quantity of Heroin Seized (grams)	14.00	38.60	8.00	3.30	3.20	14.90	0.00	3.00	1.00	1.30	20.40	0.00
54	Contraband	Marijuana Seizure Events	4	2	1	0	2	1	1	1	1	2	1	1
55	Contraband	Quantity of Marijuana Seized (grams)	5.20	9.60	8.60	0.00	2.60	14.90	12.00	26.50	0.30	10.00	7.00	24.00
56	Contraband	Methamphetamine Seizure Events	4	1	1	2	3	2	1	1	1	4	1	3
57	Contraband	Quantity of Methamphetamine Seized (grams)	38.60	59.20	24.10	9.20	15.90	40.40	93.20	18.30	10.50	80.50	28.80	72.30
58	Contraband	Tobacco Seizure Events	4	0	2	1	3	1	2	0	2	2	0	1
59	Contraband	Quantity of Tobacco Seized (grams)	337.60	0.00	129.50	104.20	680.60	12.80	566.00	0.00	929.00	32.00	0.00	74.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	1	0	0	0	0	0
61	Fiscal	Institution Budget	\$229,030,497	\$229,313,799	\$229,395,901	\$239,272,543	\$239,186,249	\$239,572,428	\$231,559,526	\$231,559,526	\$231,559,526	\$232,781,189	\$233,438,399	\$233,513,399
62	Fiscal	Actual Expenditures	\$144,098,984	\$163,066,787	\$181,715,024	\$200,680,138	\$219,628,087	\$238,578,511	\$24,573,360	\$45,248,438	\$66,164,249	\$86,978,839	\$108,581,612	\$129,193,350
63	Modified Programs	Inmate-Days on Modified Programs	8.9	9.2	10.3	9.8	0.8	0.0	0.0	0.0	0.0	0.0	4.5	0.0

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,552	1,446	1,326	1,206	1,206	1,206	1,326	1,326	1,326	1,326	1,326	1,326
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,175	1,296	1,302	1,204	1,173	1,186	1,129	1,193	1,264	1,177	1,135	1,029
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	4	4	0	5	4	6	5	5	8	12	7	8
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	350	359	359	359	359	352	342	340	315	308	322	332
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	286	308	306	292	282	259	251	246	244	255	266	266
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	180	180	180	180	163	162	192	182	116	87	61	13
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	177	178	174	169	148	152	173	133	98	81	53	12
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	96	96	96	96	96	96	96	84	79	39	11	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	94	89	92	91	84	84	82	77	69	31	5	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	84	84	84	84	84	84	84	72	66	36	11	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	84	83	83	80	72	60	71	67	56	30	6	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	84	84	84	84	84	84	84	84	51	35	21	4
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	83	84	84	82	76	74	66	55	42	30	18	2
85	Re-Entry Hub Programs	Transitions - Operational Capacity	96	96	96	96	96	96	96	82	72	72	79	72
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	72	78	92	85	81	53	70	69	61	58	63	57

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	24	24	24	24	12	12	12	12	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	18	24	24	24	24	21	21	12	12	12	12	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	6	12	12	12	12	12	12	12	4	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	6	12	11	11	9	12	12	12	4	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	6	12	12	12	12	12	12	12	2	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	6	12	11	11	9	12	12	12	2	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	10	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	12	12	12	11	11	11	11	8	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	2	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	12	12	12	9	11	11	11	2	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	2	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	9	12	12	12	9	11	11	11	2	0	0