

Statistical Report (SB601) for 2019 California Men's Colony

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	197	184	187	171	157	163	169	160	162	172	178	176
2	Number and Housing Level of Inmates	Level II	1,470	1,409	1,323	1,255	1,347	1,644	1,775	1,927	1,959	1,955	1,958	1,946
3	Number and Housing Level of Inmates	Level III	1,767	1,837	1,823	1,799	1,750	1,525	1,487	1,421	1,414	1,400	1,402	1,382
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	51	69	63	66	53	61	57	77	79	68	61	64
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	180	148	128	136	156	147	194	248	222	216	214	187
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,665	3,647	3,524	3,427	3,463	3,540	3,682	3,833	3,836	3,811	3,813	3,755
13	Positions - Authorized and Vacant	Authorized	1,506	1,506	1,506	1,506	1,506	1,506	1,518	1,518	1,518	1,518	1,518	1,518
14	Positions - Authorized and Vacant	Vacant	189	184	190	187	173	165	175	166	163	163	169	171
15	Overtime Hours	Custody	19,008.97	21,396.48	26,761.14	25,354.05	26,855.70	23,771.42	19,648.74	17,689.97	22,130.64	18,177.66	16,866.78	21,410.91
16	Overtime Hours	Non-Custody	1,473.00	1,581.50	2,156.75	1,348.50	1,207.25	1,508.00	834.75	1,028.00	1,407.95	1,123.00	1,254.25	1,482.00
17	Overtime Hours	Dental + Mental Health	150.80	92.32	79.91	94.79	87.25	67.10	102.60	75.90	95.15	146.17	167.35	115.55
18	Overtime Hours	Total Overtime Hours	20,632.77	23,070.30	28,997.80	26,797.34	28,150.20	25,346.52	20,586.09	18,793.87	23,633.74	19,446.83	18,288.38	23,008.46
19	Sick Leave Hours	Custody	4,083.75	4,751.50	5,916.00	5,133.50	6,024.25	6,176.75	5,683.25	5,315.75	6,046.50	5,671.00	5,339.25	7,339.25
20	Sick Leave Hours	Non-Custody	1,915.25	2,138.75	2,182.00	2,170.75	1,902.75	1,781.90	1,973.50	1,924.25	2,094.75	2,616.50	2,030.63	2,354.50
21	Sick Leave Hours	Dental + Mental Health	1,012.10	875.00	952.15	701.50	967.58	1,037.08	603.75	484.75	734.50	630.00	502.75	670.00
22	Sick Leave Hours	Total Sick Leave Hours	7,011.10	7,765.25	9,050.15	8,005.75	8,894.58	8,995.73	8,260.50	7,724.75	8,875.75	8,917.50	7,872.63	10,363.75
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	1	0	0	0	0	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	3	1	2	1	2	3	0	0	0	0	2
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	1	0	0	0
28	Number of Deaths	Total	1	3	1	2	1	2	3	0	1	0	0	2
29	Use Of Force (UOF)	Total UOF Incidents	12	9	12	16	14	3	13	16	15	13	9	9
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	295	248	271	280	303	232	288	305	295	326	265	250
31	Inmate Appeals - 1st Level	Appeals Screened Out	170	141	154	154	155	118	159	163	141	170	146	132
32	Inmate Appeals - 1st Level	Appeals Accepted	125	107	117	126	148	114	129	142	154	156	119	118
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	70	71	84	95	117	82	71	113	91	121	88	107
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	36	23	32	33	46	26	47	30	41	55	26	47

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	134	113	108	109	110	106	108	111	127	119	108	127
37	Inmate Appeals - 2nd Level	Appeals Screened Out	13	12	9	17	14	11	15	20	15	17	12	14
38	Inmate Appeals - 2nd Level	Appeals Accepted	121	101	99	92	96	95	93	91	112	102	96	113
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	76	57	67	44	52	60	49	53	59	69	44	74
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	62	39	56	61	33	43	37	36	47	43	45	42
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	81	74	82	60	51	51	68	44	61	65	43	57
43	Inmate Appeals - 3rd Level	Appeals Screened Out	30	26	18	10	20	18	15	10	11	12	11	9
44	Inmate Appeals - 3rd Level	Appeals Accepted	51	48	64	50	31	33	53	34	50	53	32	48
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	111	68	34	48	38	36	14	57	36	35	30	46
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	37	8	1	1	0	0	1	32	0	0	0	4
47	Inmate Appeals - 3rd Level	Appeals Overdue	117	24	0	0	1	45	59	60	3	12	18	23
48	Contraband	Cellular Telephone Seizure Events	28	13	16	17	8	9	8	10	15	9	11	11
49	Contraband	Quantity of Cellular Telephones Seized	39	16	16	17	8	9	8	25	15	9	13	17
50	Contraband	Cocaine Seizure Events	1	0	1	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.83	0.00	5.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	3	0	3	2	4	0	2	0	1	0	2	2
53	Contraband	Quantity of Heroin Seized (grams)	16.66	0.00	55.70	1.00	18.56	0.00	42.24	0.00	0.02	0.00	35.25	9.53
54	Contraband	Marijuana Seizure Events	9	1	1	0	2	0	2	3	5	2	1	3
55	Contraband	Quantity of Marijuana Seized (grams)	1,235.87	15.00	0.02	0.00	29.40	0.00	57.00	224.66	74.68	5.00	7.00	20.00
56	Contraband	Methamphetamine Seizure Events	4	1	8	5	0	0	2	0	2	1	2	4
57	Contraband	Quantity of Methamphetamine Seized (grams)	216.79	0.20	56.63	4.10	0.00	0.00	21.35	0.00	5.30	0.60	47.00	4.22
58	Contraband	Tobacco Seizure Events	2	0	0	0	0	0	0	1	0	0	0	1
59	Contraband	Quantity of Tobacco Seized (grams)	2,136.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	12.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	3
61	Fiscal	Institution Budget	\$227,692,110	\$229,110,183	\$229,752,821	\$235,568,991	\$235,564,629	\$235,486,974	\$229,390,921	\$229,515,921	\$229,515,921	\$231,228,085	\$233,291,113	\$233,450,633
62	Fiscal	Actual Expenditures	\$138,319,792	\$156,589,976	\$176,148,591	\$194,079,373	\$212,856,672	\$231,167,799	\$22,985,215	\$43,547,975	\$62,826,856	\$82,880,255	\$102,158,246	\$123,434,054
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	1.4	7.9	0.0	0.0	0.0	0.0	1.5	1.3	0.0

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64	Rehabilitative Programs	Academic Education - Operational Capacity	2,032	1,792	1,792	1,792	1,672	1,672	1,846	1,846	1,846	1,846	1,966	1,846
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,519	1,583	1,596	1,620	1,566	1,601	1,652	1,832	1,881	1,773	1,628	1,304
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	1	0	0	0	0	0	1	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	4	6	3	7	2	12	0	8	7	7	0	3
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	2	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	1
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	378	365	365	398	405	425	419	405	385	378	351	351
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	342	339	343	349	321	335	363	377	360	353	307	338
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	84	84	84	84	84	84	84	84	84	84	84	27
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	83	68	82	83	82	80	71	63	45	29	16	7
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	13
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	48	48	48	48	48	48	48	43	26	14	3	1
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	7
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	48	48	47	47	46	48	48	45	33	16	5	1
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	15
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	48	47	47	48	47	47	44	41	35	27	15	5
85	Re-Entry Hub Programs	Transitions - Operational Capacity	89	99	101	96	90	86	86	86	86	86	86	88
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	21	72	81	67	73	78	73	81	76	76	81	66

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	7
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	47	48	47	47	48	44	39	34	26	15	5	1
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	7
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	24	24	24	23	24	24	24	23	22	15	6	2
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	8
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	24	23	23	23	24	24	23	23	23	20	8	3
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	10
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	23	24	24	24	24	22	18	15	11	9	7	4
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	7
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	24	24	23	24	24	24	24	24	22	13	4	1
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	6
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	24	22	22	23	24	24	23	24	24	19	8	1