

Statistical Report (SB601) for 2019 California Rehabilitation Center

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	7	7	9	9	9	9	9	6	5	8	6	6
2	Number and Housing Level of Inmates	Level II	2,300	2,431	2,598	2,738	2,871	2,917	2,940	3,036	3,274	3,463	3,524	3,556
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	7	7	10	6	10	7	9	12	5	10	10	11
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	0	0	0	0	0	0	0	0	0	0	0	0
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,314	2,445	2,617	2,753	2,890	2,933	2,958	3,054	3,284	3,481	3,540	3,573
13	Positions - Authorized and Vacant	Authorized	1,100	1,100	1,100	1,100	1,100	1,100	1,097	1,097	1,097	1,097	1,097	1,097
14	Positions - Authorized and Vacant	Vacant	102	101	90	102	104	106	96	102	102	103	102	104
15	Overtime Hours	Custody	20,389.45	16,092.38	26,148.86	18,220.07	20,218.57	24,673.83	19,594.26	20,446.89	27,746.01	25,604.12	24,174.21	30,163.81
16	Overtime Hours	Non-Custody	1,856.00	2,192.50	2,397.75	1,858.00	2,169.50	2,616.50	1,850.00	2,181.25	2,177.50	1,971.50	2,346.00	2,210.88
17	Overtime Hours	Dental + Mental Health	66.85	45.80	62.60	70.90	71.30	77.75	96.50	123.80	193.25	63.75	82.45	80.20
18	Overtime Hours	Total Overtime Hours	22,312.30	18,330.68	28,609.21	20,148.97	22,459.37	27,368.08	21,540.76	22,751.94	30,116.76	27,639.37	26,602.66	32,454.89
19	Sick Leave Hours	Custody	3,839.50	3,464.50	4,436.50	4,256.25	3,940.50	4,555.50	4,706.50	4,364.25	4,205.25	4,195.75	4,500.00	5,766.75
20	Sick Leave Hours	Non-Custody	1,608.25	1,711.50	1,395.50	1,660.75	1,363.00	1,135.25	1,336.00	1,591.75	1,354.25	1,520.00	1,775.67	1,613.25
21	Sick Leave Hours	Dental + Mental Health	414.25	418.25	472.50	294.50	420.75	353.75	259.50	603.75	515.00	446.00	365.25	485.75
22	Sick Leave Hours	Total Sick Leave Hours	5,862.00	5,594.25	6,304.50	6,211.50	5,724.25	6,044.50	6,302.00	6,559.75	6,074.50	6,161.75	6,640.92	7,865.75
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	1	0	0	0	0	0	0	0	0	0	1
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	1	0	0	0	0	0	0	0	0	0	1
29	Use Of Force (UOF)	Total UOF Incidents	13	5	9	4	14	13	9	8	8	7	5	12
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	166	195	227	228	188	185	189	203	175	248	195	173
31	Inmate Appeals - 1st Level	Appeals Screened Out	131	130	112	138	137	119	135	164	138	178	143	127
32	Inmate Appeals - 1st Level	Appeals Accepted	35	65	115	90	51	66	54	39	37	70	52	46
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	24	49	45	61	32	44	22	12	27	33	25
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	16	7	26	61	39	13	24	30	14	23	35	11

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	1	2	1	1	0	1	2	0	2
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	35	30	38	36	27	39	20	35	19	28	29	20
37	Inmate Appeals - 2nd Level	Appeals Screened Out	16	15	11	10	5	12	3	6	4	7	14	3
38	Inmate Appeals - 2nd Level	Appeals Accepted	19	15	27	26	22	27	17	29	15	21	15	17
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	15	10	12	9	23	9	25	16	11	21	5	13
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	5	6	5	14	9	9	4	7	3	4	8	4
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	1	0	0	0	0	1	1	4	4	4
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	16	13	23	15	30	15	28	19	14	12	13	9
43	Inmate Appeals - 3rd Level	Appeals Screened Out	10	6	9	9	20	5	10	3	2	3	6	4
44	Inmate Appeals - 3rd Level	Appeals Accepted	6	7	14	6	10	10	18	16	12	9	7	5
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	13	4	7	8	10	4	11	11	10	12	4	8
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	2	1	0	0	1	0	0	0	0	1	0	0
47	Inmate Appeals - 3rd Level	Appeals Overdue	9	0	0	0	1	0	0	1	3	8	15	17
48	Contraband	Cellular Telephone Seizure Events	30	8	0	0	8	11	12	29	29	42	18	10
49	Contraband	Quantity of Cellular Telephones Seized	30	20	0	0	8	20	17	37	62	61	24	11
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	2	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	0.00	0.00
52	Contraband	Heroin Seizure Events	3	0	0	0	1	0	2	2	2	2	0	1
53	Contraband	Quantity of Heroin Seized (grams)	1.98	0.00	0.00	0.00	0.90	0.00	21.90	87.40	2.10	1.50	0.00	12.70
54	Contraband	Marijuana Seizure Events	0	2	5	4	2	6	6	3	5	3	1	1
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	123.30	117.70	306.88	12.50	87.70	37.20	18.90	159.80	42.00	20.00	11.00
56	Contraband	Methamphetamine Seizure Events	3	1	5	2	3	2	5	2	5	3	2	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.53	1.50	160.90	5.60	1.40	27.50	60.90	6.10	53.60	22.30	35.31	2.20
58	Contraband	Tobacco Seizure Events	0	1	0	1	0	1	0	2	1	0	0	1
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	10.00	0.00	293.00	0.00	340.00	0.00	491.00	1,270.29	0.00	0.00	4.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	7	16	8	2	3	4
61	Fiscal	Institution Budget	\$178,790,390	\$178,797,564	\$179,096,513	\$189,145,076	\$189,224,231	\$189,278,393	\$179,634,844	\$179,634,844	\$179,635,174	\$181,167,291	\$181,869,560	\$181,869,560
62	Fiscal	Actual Expenditures	\$109,808,819	\$124,974,615	\$140,368,750	\$155,773,660	\$170,527,846	\$185,564,660	\$15,587,263	\$32,385,285	\$48,561,346	\$65,621,247	\$82,535,924	\$100,225,849
63	Modified Programs	Inmate-Days on Modified Programs	0.5	0.0	0.0	2.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	1.8

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,021	978	1,032	1,032	1,032	1,032	1,152	1,206	1,206	1,184	1,152	1,206
65	Rehabilitative Programs	Academic Education - Actual Enrollment	938	1,275	1,423	1,431	1,459	1,275	1,235	1,237	1,562	1,574	1,539	1,146
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	1	1	1	2	1	1	1
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	8	7	3	5	4	5	11	10	21	10	10
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	2	4	0	0	0	2
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	297	297	317	324	297	284	270	259	270	270	270	284
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	260	290	304	318	293	280	270	257	264	267	268	265
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	168	168	168	168	168	168	159	125	102	79	45	6
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	167	168	168	167	167	164	135	109	94	63	32	4
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	48	48	36	24	6
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	48	48	48	48	48	48	48	45	31	22	13	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	48	48	29	18	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	48	48	48	48	48	48	48	44	33	20	7	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	45	31	24	24	24	6
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	48	48	48	48	48	41	26	20	18	12	8	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	144	144	144	144	144	144	144	144	144	144	108	110
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	115	106	141	142	136	109	137	138	140	129	96	89

