

Statistical Report (SB601) for 2019 Correctional Training Facility

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	680	838	859	911	866	835	804	773	774	764	757	711
2	Number and Housing Level of Inmates	Level II	4,465	4,470	4,483	4,549	4,570	4,536	4,482	4,395	4,375	4,370	4,355	4,301
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	12	18	22	17	16	26	21	23	16	23	24	16
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	93	100	83	74	119	95	107	138	108	58	58	67
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	5,250	5,426	5,447	5,551	5,571	5,492	5,414	5,329	5,273	5,215	5,194	5,095
13	Positions - Authorized and Vacant	Authorized	1,261	1,261	1,261	1,261	1,261	1,261	1,228	1,228	1,228	1,228	1,228	1,228
14	Positions - Authorized and Vacant	Vacant	158	163	143	144	145	152	119	122	117	111	111	102
15	Overtime Hours	Custody	15,112.01	14,530.70	21,380.50	15,525.03	19,601.35	27,335.43	21,567.43	21,026.22	20,853.34	16,736.87	14,888.82	22,916.92
16	Overtime Hours	Non-Custody	1,408.75	1,197.25	1,606.75	1,204.25	1,202.75	1,411.25	1,037.75	1,186.75	1,581.50	1,428.75	1,370.50	1,826.00
17	Overtime Hours	Dental + Mental Health	47.75	78.70	36.75	33.50	33.25	91.90	47.00	25.20	55.00	78.64	72.25	101.60
18	Overtime Hours	Total Overtime Hours	16,568.51	15,806.65	23,024.00	16,762.78	20,837.35	28,838.58	22,652.18	22,238.17	22,489.84	18,244.26	16,331.57	24,844.52
19	Sick Leave Hours	Custody	3,121.50	4,269.50	4,588.75	4,858.00	3,973.25	5,004.00	6,055.75	5,456.50	5,234.75	5,275.75	4,395.75	5,430.17
20	Sick Leave Hours	Non-Custody	1,869.25	1,847.50	2,110.25	1,942.25	1,867.50	2,024.75	1,655.50	1,780.00	1,909.25	2,133.00	1,606.25	1,832.00
21	Sick Leave Hours	Dental + Mental Health	768.50	535.75	504.50	672.25	620.00	557.00	671.00	977.75	669.75	766.25	524.50	741.00
22	Sick Leave Hours	Total Sick Leave Hours	5,759.25	6,652.75	7,203.50	7,472.50	6,460.75	7,585.75	8,382.25	8,214.25	7,813.75	8,175.00	6,526.50	8,003.17
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	1	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	1
26	Number of Deaths	Expected	0	0	0	0	1	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	1	0	0	0	1	0	0	0	0
28	Number of Deaths	Total	0	0	0	1	1	0	0	2	0	0	0	1
29	Use Of Force (UOF)	Total UOF Incidents	5	3	7	3	9	2	6	3	7	4	3	4
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	266	249	341	293	276	207	251	275	249	248	211	228
31	Inmate Appeals - 1st Level	Appeals Screened Out	163	134	214	184	147	113	143	181	135	135	121	137
32	Inmate Appeals - 1st Level	Appeals Accepted	103	115	127	109	129	94	108	94	114	113	90	91
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	55	55	56	62	68	50	59	79	47	65	58	52
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	39	36	57	61	58	73	38	44	37	49	54	38

Statistical Report (SB601) for 2019 Correctional Training Facility

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	172	145	161	205	142	142	132	161	161	164	153	112
37	Inmate Appeals - 2nd Level	Appeals Screened Out	6	9	15	12	6	0	3	0	1	1	0	3
38	Inmate Appeals - 2nd Level	Appeals Accepted	166	136	146	193	136	142	129	161	160	163	153	109
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	120	71	69	83	121	83	73	80	100	91	70	95
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	109	101	84	71	95	56	43	65	55	88	39	90
41	Inmate Appeals - 2nd Level	Appeals Overdue	2	2	2	2	2	2	0	0	1	0	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	135	80	113	99	108	106	134	88	71	86	83	67
43	Inmate Appeals - 3rd Level	Appeals Screened Out	58	33	34	41	36	39	42	19	9	21	8	8
44	Inmate Appeals - 3rd Level	Appeals Accepted	77	47	79	58	72	67	92	69	62	65	75	59
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	108	62	67	35	65	63	66	57	70	49	47	47
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	32	12	3	5	4	2	5	0	5	0	5	3
47	Inmate Appeals - 3rd Level	Appeals Overdue	82	8	1	3	1	4	2	7	16	38	48	57
48	Contraband	Cellular Telephone Seizure Events	16	17	13	21	21	20	16	14	13	7	10	11
49	Contraband	Quantity of Cellular Telephones Seized	19	17	14	24	48	22	16	23	16	7	10	11
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	1	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00
52	Contraband	Heroin Seizure Events	1	1	1	2	0	1	0	2	1	4	3	0
53	Contraband	Quantity of Heroin Seized (grams)	6.31	0.12	0.64	0.67	0.00	0.03	0.00	3.69	1.83	32.28	24.74	0.00
54	Contraband	Marijuana Seizure Events	4	0	1	0	2	4	2	2	2	5	4	6
55	Contraband	Quantity of Marijuana Seized (grams)	52.91	0.00	11.15	0.00	6.13	56.91	4.26	13.08	8.18	55.00	58.00	259.00
56	Contraband	Methamphetamine Seizure Events	2	0	2	1	0	5	1	3	1	4	3	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	2.23	0.00	0.85	34.34	0.00	32.00	0.50	8.87	1.37	12.90	97.02	0.00
58	Contraband	Tobacco Seizure Events	1	0	0	0	3	0	1	0	1	2	1	0
59	Contraband	Quantity of Tobacco Seized (grams)	1,644.20	0.00	0.00	0.00	1,940.13	0.00	323.78	0.00	41.70	28.00	32.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$198,158,385	\$198,505,668	\$198,566,452	\$201,350,109	\$201,158,742	\$201,237,103	\$193,407,233	\$193,407,233	\$193,407,233	\$195,134,994	\$196,460,910	\$196,553,988
62	Fiscal	Actual Expenditures	\$117,759,842	\$134,654,999	\$150,272,039	\$166,526,844	\$181,986,937	\$198,256,083	\$17,926,896	\$36,298,924	\$53,494,278	\$70,579,509	\$88,969,795	\$106,402,825
63	Modified Programs	Inmate-Days on Modified Programs	4.3	3.6	2.9	2.9	1.4	0.7	0.8	3.2	4.8	5.0	2.8	2.4

Statistical Report (SB601) for 2019 Correctional Training Facility

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,515	1,461	1,449	1,490	1,503	1,503	1,503	1,407	1,461	1,495	1,530	1,821
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,866	1,945	1,988	1,939	1,986	1,973	1,912	1,746	1,645	1,740	1,756	1,748
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	1	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	3	4	10	4	3	6	0	5	5	17	16	11
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	545	540	545	540	562	567	567	567	568	556	540	500
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	507	495	502	503	510	514	515	521	531	528	521	483
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	120	120	120	120	120	120	120	120	120	120	120	60
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	105	106	102	101	102	109	100	66	42	29	14	3
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	48	48	48	45	9
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	39	41	38	39	39	40	45	42	30	22	7	1
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	48	48	48	45	18
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	43	39	37	45	45	46	48	39	27	14	8	1
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	48	48	48	48	45	18
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	28	27	43	37	38	43	39	33	29	18	11	4
85	Re-Entry Hub Programs	Transitions - Operational Capacity	144	144	144	144	144	144	144	144	144	144	144	147
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	126	97	108	105	83	94	111	99	123	124	125	112

Statistical Report (SB601) for 2019 Correctional Training Facility

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	60	60	60	60	60	60	60	60	60	60	39	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	53	54	55	50	50	51	48	35	27	23	18	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	23	12	24	24	23	21	20	24	24	22	11	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	24	24	24	24	24	24	24	24	24	24	15	6
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	23	23	24	24	24	22	21	19	13	11	9	1
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	24	24	24	24	24	33	31	24	24	24	21	10
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	22	21	21	21	19	23	23	22	22	19	17	4
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	3
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	12	12	12	12	11	12	12	12	9	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	12	12	12	12	12	11	12	12	12	9	0