

## Statistical Report (SB601) for 2019 Mule Creek State Prison

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	141	137	152	164	176	164	167	168	177	168	165	166
2	Number and Housing Level of Inmates	Level II	1,552	1,566	1,556	1,557	1,545	1,552	1,531	1,531	1,498	1,512	1,508	1,523
3	Number and Housing Level of Inmates	Level III	1,446	1,474	1,502	1,503	1,463	1,444	1,416	1,449	1,479	1,520	1,507	1,487
4	Number and Housing Level of Inmates	Level IV	730	730	724	744	736	749	742	720	723	715	712	695
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	3	0	12	12	12	12	13	13	12	10	12	8
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	121	114	105	108	122	114	101	127	120	126	123	110
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,993	4,021	4,051	4,088	4,054	4,035	3,970	4,008	4,009	4,051	4,027	3,989
13	Positions - Authorized and Vacant	Authorized	1,433	1,433	1,433	1,433	1,433	1,433	1,424	1,424	1,424	1,424	1,424	1,424
14	Positions - Authorized and Vacant	Vacant	107	107	107	99	95	100	91	85	92	100	98	110
15	Overtime Hours	Custody	9,251.17	10,851.60	15,280.03	13,855.85	14,432.82	19,447.06	15,152.56	14,429.11	18,519.55	16,194.13	13,406.09	16,280.35
16	Overtime Hours	Non-Custody	786.75	706.25	1,189.75	1,253.25	1,167.25	1,144.00	759.50	681.13	1,015.70	863.75	889.00	1,188.25
17	Overtime Hours	Dental + Mental Health	261.50	139.00	163.00	66.00	128.30	190.00	102.00	104.20	157.00	178.00	207.00	174.40
18	Overtime Hours	Total Overtime Hours	10,299.42	11,696.85	16,632.78	15,175.10	15,728.37	20,781.06	16,014.06	15,214.44	19,692.25	17,235.88	14,502.09	17,643.00
19	Sick Leave Hours	Custody	2,108.00	3,452.75	5,105.75	5,126.50	5,320.00	5,505.75	5,186.25	5,664.00	5,805.00	5,678.50	5,345.25	6,196.00
20	Sick Leave Hours	Non-Custody	1,734.25	1,636.25	1,615.00	1,629.75	1,973.50	1,415.25	1,338.50	1,668.25	1,590.00	1,695.50	1,347.75	1,885.50
21	Sick Leave Hours	Dental + Mental Health	1,212.50	1,014.00	1,397.75	1,279.75	1,239.50	924.75	965.75	1,109.75	1,000.00	1,007.25	820.75	976.00
22	Sick Leave Hours	Total Sick Leave Hours	5,054.75	6,103.00	8,118.50	8,036.00	8,533.00	7,845.75	7,490.50	8,442.00	8,395.00	8,381.25	7,513.75	9,057.50
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	1	0	0	0	0	0	0	0	1	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	1	0	0	1	1	0	0	1
26	Number of Deaths	Expected	0	0	0	1	0	0	0	1	0	0	0	0
27	Number of Deaths	Other	1	0	0	0	0	0	1	0	0	1	0	0
28	Number of Deaths	Total	2	0	0	1	1	0	1	2	2	1	0	1
29	Use Of Force (UOF)	Total UOF Incidents	21	24	28	29	33	15	21	22	23	19	29	21
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	452	346	455	425	399	441	428	469	641	522	379	429
31	Inmate Appeals - 1st Level	Appeals Screened Out	264	166	230	227	184	242	191	226	449	270	228	225
32	Inmate Appeals - 1st Level	Appeals Accepted	188	180	225	198	215	199	237	243	192	252	151	204
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	118	87	127	158	122	175	99	159	210	159	132	133
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	59	60	83	72	70	90	62	61	87	70	66	54

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35	Inmate Appeals - 1st Level	Appeals Overdue	5	5	1	3	0	1	0	1	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	134	82	151	143	125	122	150	106	159	160	127	149
37	Inmate Appeals - 2nd Level	Appeals Screened Out	19	16	21	14	14	18	15	11	20	25	16	14
38	Inmate Appeals - 2nd Level	Appeals Accepted	115	66	130	129	111	104	135	95	139	135	111	135
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	78	46	49	77	89	76	83	82	92	116	74	88
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	53	44	40	37	47	32	30	34	38	46	28	41
41	Inmate Appeals - 2nd Level	Appeals Overdue	9	4	4	3	3	6	5	7	2	1	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	103	71	99	83	99	93	109	84	95	87	96	77
43	Inmate Appeals - 3rd Level	Appeals Screened Out	46	28	28	39	29	28	37	25	23	19	19	10
44	Inmate Appeals - 3rd Level	Appeals Accepted	57	43	71	44	70	65	72	59	72	68	77	67
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	107	90	42	39	45	53	58	69	50	60	34	47
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	26	5	2	0	2	2	2	3	4	5	3	4
47	Inmate Appeals - 3rd Level	Appeals Overdue	111	23	1	2	1	5	4	2	6	23	22	31
48	Contraband	Cellular Telephone Seizure Events	6	15	13	14	5	8	6	5	13	16	8	4
49	Contraband	Quantity of Cellular Telephones Seized	18	21	20	17	6	24	8	5	14	20	40	4
50	Contraband	Cocaine Seizure Events	0	0	1	1	0	0	0	0	0	0	0	1
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	1.70	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
52	Contraband	Heroin Seizure Events	7	1	4	8	8	2	6	7	2	4	0	2
53	Contraband	Quantity of Heroin Seized (grams)	15.03	0.10	36.50	3.20	30.70	36.20	18.80	35.70	9.70	60.80	0.00	11.60
54	Contraband	Marijuana Seizure Events	5	6	2	6	0	2	2	0	4	1	3	0
55	Contraband	Quantity of Marijuana Seized (grams)	11.03	23.00	13.30	137.60	0.00	2.60	1.10	0.00	17.80	27.00	37.00	0.00
56	Contraband	Methamphetamine Seizure Events	3	2	3	4	4	5	2	4	4	1	2	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	3.36	5.60	28.40	14.20	85.40	70.40	0.90	95.70	94.30	7.10	47.70	23.80
58	Contraband	Tobacco Seizure Events	0	0	0	1	0	2	0	0	0	0	1	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	558.50	0.00	2,834.88	0.00	0.00	0.00	0.00	90.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	1	2	2	1	1
61	Fiscal	Institution Budget	\$207,452,929	\$207,469,999	\$207,482,267	\$216,220,171	\$216,030,978	\$215,893,839	\$211,055,262	\$211,055,262	\$211,055,792	\$212,444,613	\$213,629,008	\$213,629,008
62	Fiscal	Actual Expenditures	\$126,322,219	\$144,410,930	\$161,267,463	\$178,040,470	\$194,946,490	\$212,428,606	\$19,326,298	\$38,577,150	\$57,189,348	\$76,167,252	\$95,337,391	\$115,122,529
63	Modified Programs	Inmate-Days on Modified Programs	0.0	1.7	0.0	6.7	0.0	1.1	0.0	3.7	4.6	2.7	0.0	0.0

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,598	1,612	1,652	1,652	1,598	1,598	1,652	1,490	1,490	1,533	1,598	1,490
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,802	1,954	2,012	1,947	1,919	1,892	1,864	1,913	2,006	2,018	2,145	1,799
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	1	1	0	1	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	3	4	3	4	17	8	8	11	3	5	4	7
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	1
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	1	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	297	297	317	351	351	317	311	297	297	286	270	270
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	254	253	266	276	288	296	291	285	285	283	260	237
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	72	72	72	72	72	72	61	50	39	24	17	17
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	70	70	71	70	70	69	61	49	38	22	9	1
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	37	21	12	5	3	3
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	47	47	47	46	47	48	36	21	10	4	1	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	40	24	13	5	2	2
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	47	47	47	47	47	48	39	23	11	4	1	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	45	34	26	19	16	16
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	47	48	47	46	47	48	44	33	24	17	9	3
85	Re-Entry Hub Programs	Transitions - Operational Capacity	91	96	114	96	96	96	84	96	96	58	48	96
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	78	83	77	77	68	78	67	85	74	28	43	48

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	24	24	24	24	19	6	0	0	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	11	11	12	12	12	12	12	11	6	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	24	15	12	0	0	12	12	12	12	2	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	23	15	12	0	0	12	12	12	12	2	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	24	12	12	0	0	12	12	12	9	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	23	12	12	0	0	12	12	12	9	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	24	24	24	15	12	24	15	12	12	12	12	12
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	23	23	23	15	12	23	15	12	12	12	12	6
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	11	11	11	11	11	11	11	10	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	7	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	11	11	11	11	11	11	11	6	0	0	0	0