

Statistical Report (SB601) for 2019 Pelican Bay State Prison

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	153	168	168	188	182	186	194	176	187	167	143	119
2	Number and Housing Level of Inmates	Level II	453	461	473	474	465	477	480	464	459	467	440	440
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	1,390	1,388	1,382	1,376	1,365	1,387	1,338	1,350	1,333	1,353	1,354	1,385
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	72	73	75	68	79	75	79	75	71	4	4	4
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	510	469	455	482	509	538	534	551	566	653	659	650
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,578	2,559	2,553	2,588	2,600	2,663	2,625	2,616	2,616	2,644	2,600	2,598
13	Positions - Authorized and Vacant	Authorized	1,239	1,239	1,239	1,239	1,239	1,239	1,235	1,235	1,235	1,235	1,235	1,235
14	Positions - Authorized and Vacant	Vacant	141	154	164	171	175	183	172	159	164	150	150	150
15	Overtime Hours	Custody	5,967.50	10,462.68	15,107.77	12,214.20	17,529.95	27,371.78	22,700.99	22,792.11	21,745.09	18,001.48	14,455.55	16,153.96
16	Overtime Hours	Non-Custody	1,274.25	1,724.00	2,809.33	1,780.75	2,069.00	2,099.45	1,553.00	1,620.25	1,394.75	1,205.75	1,288.00	769.25
17	Overtime Hours	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	32.00	32.00	32.00	24.00	16.00	16.00	32.00
18	Overtime Hours	Total Overtime Hours	7,241.75	12,186.68	17,917.10	13,994.95	19,598.95	29,503.23	24,285.99	24,444.36	23,163.84	19,223.23	15,759.55	16,955.21
19	Sick Leave Hours	Custody	2,615.50	4,238.50	5,047.50	4,547.50	4,726.75	6,369.75	5,781.75	4,649.00	5,489.50	4,950.50	4,448.38	5,478.75
20	Sick Leave Hours	Non-Custody	1,796.00	1,556.25	1,637.00	1,605.50	1,287.00	1,101.50	1,322.75	1,879.25	1,648.75	1,534.00	1,456.00	1,693.50
21	Sick Leave Hours	Dental + Mental Health	280.00	365.50	450.75	584.50	371.50	408.50	280.50	262.50	266.75	352.50	299.25	509.75
22	Sick Leave Hours	Total Sick Leave Hours	4,691.50	6,160.25	7,135.25	6,737.50	6,385.25	7,879.75	7,385.00	6,790.75	7,405.00	6,837.00	6,203.63	7,682.00
23	Number of Deaths	Homicide	0	0	0	0	1	0	0	0	0	1	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	1	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	0	0	0	1	0	0	0	1	1	0	0
29	Use Of Force (UOF)	Total UOF Incidents	14	15	14	9	14	7	15	17	10	10	14	2
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	190	164	225	196	242	200	231	189	179	182	193	171
31	Inmate Appeals - 1st Level	Appeals Screened Out	116	99	156	100	146	127	158	118	105	107	127	91
32	Inmate Appeals - 1st Level	Appeals Accepted	74	65	69	96	96	73	73	71	74	75	66	80
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	20	37	41	37	27	32	29	27	37	26	33
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	44	36	38	48	60	46	39	44	47	43	29	46

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	125	130	138	97	123	117	123	148	93	120	92	104
37	Inmate Appeals - 2nd Level	Appeals Screened Out	31	17	25	9	9	22	28	14	10	19	16	10
38	Inmate Appeals - 2nd Level	Appeals Accepted	94	113	113	88	114	95	95	134	83	101	76	94
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	46	65	62	40	47	34	71	50	55	34	36
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	32	51	69	67	42	45	41	66	55	55	44	43
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	80	51	83	69	81	51	61	57	48	48	50	47
43	Inmate Appeals - 3rd Level	Appeals Screened Out	45	19	23	19	24	20	18	8	8	7	16	7
44	Inmate Appeals - 3rd Level	Appeals Accepted	35	32	60	50	57	31	43	49	40	41	34	40
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	113	49	37	10	44	41	49	53	25	36	38	18
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	26	5	3	0	3	4	7	2	2	1	4	3
47	Inmate Appeals - 3rd Level	Appeals Overdue	106	14	3	0	3	11	5	7	4	7	13	24
48	Contraband	Cellular Telephone Seizure Events	0	1	2	4	3	3	1	3	0	0	0	0
49	Contraband	Quantity of Cellular Telephones Seized	0	3	2	4	4	4	5	3	0	0	0	0
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0
52	Contraband	Heroin Seizure Events	0	0	0	0	0	2	2	0	0	2	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	18.80	8.40	0.00	0	15.15	0.00	0
54	Contraband	Marijuana Seizure Events	0	0	0	0	0	1	0	0	0	0	1	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0	0.00	119.00	0
56	Contraband	Methamphetamine Seizure Events	0	0	0	0	0	1	0	0	0	0	0	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0	0.00	0.00	0
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$189,921,699	\$190,072,447	\$190,131,845	\$190,464,484	\$190,586,990	\$191,000,048	\$189,240,084	\$189,240,084	\$190,317,099	\$191,098,315	\$191,634,426	\$191,664,434
62	Fiscal	Actual Expenditures	\$111,453,059	\$126,489,985	\$140,837,102	\$156,285,706	\$170,738,811	\$185,797,046	\$18,316,013	\$35,281,865	\$51,121,612	\$68,259,894	\$84,657,862	\$101,940,414
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	1.1	2.1	3.7	0.0	0.0	0.5	0.0	0.0	4.1	0.2

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,397	1,399	1,386	1,384	1,384	1,384	1,388	1,273	1,266	1,268	1,268	1,266
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,293	1,309	1,312	1,271	1,263	1,169	1,088	1,179	1,174	1,145	1,092	887
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	2	0	0	0	0	0	3	3	0	1	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	22	5	5	9	15	3	2	14	7	6	16	8
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	152	157	177	184	170	160	180	186	179	159	158	158
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	127	133	164	177	161	153	174	177	173	154	146	149
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	61	77	82	85	85	88	73	71	61	42	37	37
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	50	51	67	78	64	59	55	43	33	10	5	3
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	38	45	38	48	48	39	37	55	48	41	36	36
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	16	36	34	42	32	14	33	43	44	25	16	3
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	38	45	38	48	48	39	37	55	48	41	36	36
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	18	36	34	42	31	13	32	44	44	25	12	1
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	26	33	26	36	36	36	36	14	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	20	29	23	31	29	27	18	6	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	36	27	40	38	18	28	26	28	31	30	0	0
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	30	22	39	36	16	27	26	17	31	20	0	1

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	12	12	12	12	12	18	12	12	12	12	12	12
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	12	12	12	12	9	10	12	12	12	12	11	2
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	12	12	12	12	9	0	10	12	12	12	12
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	12	12	12	7	0	0	10	12	12	11	1
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	12	12	12	12	9	0	10	12	12	12	12
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	12	12	12	8	1	0	10	12	12	7	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	21	12	12	12	12	12	2	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	8	12	12	12	12	12	6	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	15	12	12	12	12	12	12	12	12	12
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	9	11	10	9	9	9	12	12	3	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	15	12	12	12	12	12	12	12	12	12
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	12	9	11	10	9	7	10	12	12	5	0