

## Statistical Report (SB601) for 2019 Pleasant Valley State Prison

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	170	167	183	171	168	180	187	207	194	197	197	181
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	2,841	2,885	2,934	3,022	3,140	3,095	2,978	2,882	2,787	2,850	2,831	2,868
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	4	4	0	3	4	0	4	4	4	4	5	4
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	114	129	143	161	148	141	163	140	158	99	126	106
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,129	3,185	3,260	3,357	3,460	3,416	3,332	3,233	3,143	3,150	3,159	3,159
13	Positions - Authorized and Vacant	Authorized	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188
14	Positions - Authorized and Vacant	Vacant	80	91	88	90	78	81	98	80	82	75	71	77
15	Overtime Hours	Custody	11,050.95	11,204.82	19,995.84	16,002.17	18,941.99	17,742.21	14,228.68	16,363.79	18,779.85	12,632.87	9,465.46	13,502.36
16	Overtime Hours	Non-Custody	1,616.50	1,345.50	1,607.75	1,454.50	1,685.75	2,265.25	1,465.25	1,540.75	1,798.75	1,370.25	1,599.75	1,121.00
17	Overtime Hours	Dental + Mental Health	13.72	24.86	35.48	20.58	54.44	28.58	23.22	33.54	33.01	20.57	20.07	21.72
18	Overtime Hours	Total Overtime Hours	12,681.17	12,575.18	21,639.07	17,477.25	20,682.18	20,036.04	15,717.15	17,938.08	20,611.61	14,023.69	11,085.28	14,645.08
19	Sick Leave Hours	Custody	2,063.40	3,589.00	3,761.25	4,508.50	3,849.75	4,765.50	4,261.00	4,456.00	5,279.25	4,848.50	4,033.00	6,232.75
20	Sick Leave Hours	Non-Custody	1,520.00	1,368.05	1,500.00	1,467.00	1,488.00	1,232.75	1,276.00	1,457.00	1,305.25	1,431.00	1,311.50	1,760.00
21	Sick Leave Hours	Dental + Mental Health	296.75	275.50	270.75	212.50	187.25	287.75	299.00	281.50	232.25	257.50	193.00	350.25
22	Sick Leave Hours	Total Sick Leave Hours	3,880.15	5,232.55	5,532.00	6,188.00	5,525.00	6,286.00	5,836.00	6,194.50	6,816.75	6,537.00	5,537.50	8,343.00
23	Number of Deaths	Homicide	0	0	0	1	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	1	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	1	1	0	0	2	0	0	0	0
28	Number of Deaths	Total	0	0	0	2	2	0	0	2	0	0	0	0
29	Use Of Force (UOF)	Total UOF Incidents	21	11	8	14	16	22	13	17	23	17	16	10
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	142	115	133	116	164	274	257	138	117	98	96	105
31	Inmate Appeals - 1st Level	Appeals Screened Out	74	65	79	70	72	100	117	82	57	53	57	30
32	Inmate Appeals - 1st Level	Appeals Accepted	68	50	54	46	92	174	140	56	60	45	39	75
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	143	33	31	28	35	28	37	33	48	40	24	41
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	29	13	16	22	11	53	113	132	12	8	10	13

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35	Inmate Appeals - 1st Level	Appeals Overdue	3	3	2	2	2	2	5	2	2	2	2	2
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	91	80	283	138	63	83	55	60	83	51	64	66
37	Inmate Appeals - 2nd Level	Appeals Screened Out	55	50	54	75	22	26	26	17	39	14	22	21
38	Inmate Appeals - 2nd Level	Appeals Accepted	36	30	229	63	41	57	29	43	44	37	42	45
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	17	16	11	12	17	19	16	23	20	11	31
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	22	14	17	245	25	22	20	21	22	18	25	16
41	Inmate Appeals - 2nd Level	Appeals Overdue	2	3	2	2	2	2	1	1	2	1	3	5
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	23	22	22	27	58	41	66	18	25	26	14	22
43	Inmate Appeals - 3rd Level	Appeals Screened Out	9	14	6	7	26	22	25	2	4	5	5	6
44	Inmate Appeals - 3rd Level	Appeals Accepted	14	8	16	20	32	19	41	16	21	21	9	16
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	11	14	5	14	14	22	16	33	19	13	16
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	8	0	3	2	1	1	0	1	1	0	4	1
47	Inmate Appeals - 3rd Level	Appeals Overdue	27	3	2	2	1	1	6	16	20	19	17	20
48	Contraband	Cellular Telephone Seizure Events	3	14	5	10	9	23	29	7	19	9	9	10
49	Contraband	Quantity of Cellular Telephones Seized	3	45	8	12	20	43	105	7	53	14	15	14
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	10	3	2	2	2	4	1	6	3	5	5
53	Contraband	Quantity of Heroin Seized (grams)	9.69	63.81	54.77	52.43	107.67	15.38	8.16	0.99	120.93	3.94	142.61	40.23
54	Contraband	Marijuana Seizure Events	0	7	0	0	0	4	1	0	2	0	1	1
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	17.99	0.00	0.00	0.00	96.07	5.59	0.00	11.25	0.00	13.00	1.00
56	Contraband	Methamphetamine Seizure Events	1	6	2	2	0	3	2	2	4	2	1	2
57	Contraband	Quantity of Methamphetamine Seized (grams)	6.14	54.53	14.71	14.20	0.00	19.76	24.06	27.10	106.37	9.55	23.32	86.42
58	Contraband	Tobacco Seizure Events	0	1	0	0	1	0	0	0	1	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	5.20	0.00	0.00	48.91	0.00	0.00	0.00	12.21	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	2	0	0	0
61	Fiscal	Institution Budget	\$179,904,301	\$180,133,501	\$180,184,484	\$184,412,485	\$184,487,365	\$184,415,371	\$179,979,148	\$179,979,148	\$179,979,749	\$181,001,534	\$181,794,738	\$181,828,671
62	Fiscal	Actual Expenditures	\$108,603,412	\$123,295,402	\$138,337,900	\$153,266,903	\$168,103,235	\$183,391,969	\$19,150,268	\$35,344,047	\$51,118,606	\$67,794,213	\$84,515,737	\$102,027,715
63	Modified Programs	Inmate-Days on Modified Programs	7.9	9.5	6.2	5.9	5.6	5.9	6.9	2.6	5.8	1.3	3.5	8.4

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,488	1,368	1,488	1,488	1,608	1,595	1,581	1,527	1,419	1,397	1,392	1,419
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,151	1,227	1,216	1,327	1,316	1,203	1,197	1,179	1,031	1,048	1,058	832
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	3	4	2	3	3	4	4	4	2	1	1
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	2	13	2	13	4	1	2	12	2	6	6	4
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	205	230	243	243	243	243	243	227	250	270	270	290
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	198	219	236	237	237	237	241	217	245	267	265	276
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	144	147	150	132	132	132	132	132	132	122	84	48
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	118	117	123	123	125	120	98	73	51	32	15	4
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	48	48	43	24	12
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	36	36	39	44	44	45	42	40	29	19	9	4
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	48	48	48	18	12
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	35	35	41	43	45	43	43	38	29	19	4	1
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	46	48	48	48	48	48	48	48	48	48	24	24
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	32	34	41	41	44	45	40	31	25	17	9	4
85	Re-Entry Hub Programs	Transitions - Operational Capacity	96	108	102	78	86	72	42	96	84	72	72	72
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	58	66	76	55	62	39	12	59	62	67	69	65

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	11	11	11	11	11	9	12	11	11	11	10	5
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	12	12	12	9	12	11	10	7	11	11	11	6
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	9	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	12	12	12	6	12	11	10	9	11	11	8	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	12	11	8	3	12	12	11	11	11	10	10	5
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	12	6	11	11	11	11	11	11	11	6
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	12	12	6	11	11	11	9	11	11	11	6