

Statistical Report (SB601) for 2019
Richard J. Donovan Correctional Facility

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	142	154	163	166	168	167	180	165	164	144	140	149
2	Number and Housing Level of Inmates	Level II	788	766	759	769	765	751	741	762	760	773	766	761
3	Number and Housing Level of Inmates	Level III	1,971	1,876	1,893	1,893	1,998	2,111	2,212	2,170	2,138	2,149	2,135	2,107
4	Number and Housing Level of Inmates	Level IV	717	709	704	700	709	698	713	743	755	712	710	701
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	24	25	29	25	29	28	27	27	25	29	29	26
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	199	235	215	220	207	225	226	204	173	139	145	130
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,841	3,765	3,763	3,773	3,876	3,980	4,099	4,071	4,015	3,946	3,925	3,874
13	Positions - Authorized and Vacant	Authorized	1,576	1,576	1,576	1,576	1,576	1,576	1,584	1,584	1,584	1,584	1,584	1,584
14	Positions - Authorized and Vacant	Vacant	160	166	159	172	160	151	154	163	168	158	167	157
15	Overtime Hours	Custody	27,182.78	32,651.66	44,067.02	39,071.57	31,114.44	40,316.72	30,878.24	33,672.42	39,066.76	29,338.30	27,267.32	35,228.44
16	Overtime Hours	Non-Custody	2,449.00	2,805.16	3,842.09	3,203.25	2,726.00	3,769.38	2,991.00	3,738.00	4,369.75	2,788.70	3,808.00	3,216.00
17	Overtime Hours	Dental + Mental Health	392.80	297.75	483.00	329.42	299.30	240.40	282.95	279.40	720.80	268.85	455.35	225.40
18	Overtime Hours	Total Overtime Hours	30,024.58	35,754.57	48,392.11	42,604.24	34,139.74	44,326.50	34,152.19	37,689.82	44,157.31	32,395.85	31,530.67	38,669.84
19	Sick Leave Hours	Custody	5,680.25	6,312.75	6,354.00	6,832.25	6,717.75	7,331.75	6,800.00	6,638.25	6,059.65	6,368.75	5,781.00	6,861.25
20	Sick Leave Hours	Non-Custody	2,130.75	1,891.75	1,841.33	1,912.25	1,612.00	1,186.35	1,853.00	1,932.25	1,599.50	1,585.00	1,450.50	1,654.75
21	Sick Leave Hours	Dental + Mental Health	835.75	693.75	888.75	897.75	885.00	626.00	696.20	545.00	805.50	699.75	727.00	826.75
22	Sick Leave Hours	Total Sick Leave Hours	8,646.75	8,898.25	9,084.08	9,642.25	9,214.75	9,144.10	9,349.20	9,115.50	8,464.65	8,653.50	7,958.50	9,342.75
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	1	0	0	0	0	0	0	0	2	0	2
26	Number of Deaths	Expected	2	1	0	2	3	0	0	0	1	1	0	3
27	Number of Deaths	Other	0	0	0	0	1	0	0	0	1	0	0	0
28	Number of Deaths	Total	2	2	0	2	4	0	0	0	2	3	0	5
29	Use Of Force (UOF)	Total UOF Incidents	18	17	17	20	22	11	21	18	16	15	15	14
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	673	582	640	563	629	612	750	752	765	778	508	641
31	Inmate Appeals - 1st Level	Appeals Screened Out	302	262	304	259	345	351	401	397	394	406	292	265
32	Inmate Appeals - 1st Level	Appeals Accepted	371	320	336	304	284	261	349	355	371	372	216	376
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	169	178	156	163	161	122	149	182	169	241	162	143
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	188	164	181	176	151	134	139	157	145	197	159	106

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	2	2
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	237	207	220	219	269	196	249	239	256	252	188	276
37	Inmate Appeals - 2nd Level	Appeals Screened Out	68	66	58	58	73	52	57	78	77	84	51	80
38	Inmate Appeals - 2nd Level	Appeals Accepted	169	141	162	161	196	144	192	161	179	168	137	196
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	74	76	89	85	93	110	70	96	93	114	82	89
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	83	78	66	61	86	92	81	86	75	82	55	63
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	0	0	7	10	20	17
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	149	117	128	105	122	110	136	102	101	107	81	76
43	Inmate Appeals - 3rd Level	Appeals Screened Out	85	71	50	45	47	39	38	32	27	32	20	18
44	Inmate Appeals - 3rd Level	Appeals Accepted	64	46	78	60	75	71	98	70	74	75	61	58
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	179	67	54	52	51	39	31	93	75	52	52	54
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	51	14	6	1	7	5	1	40	12	3	4	7
47	Inmate Appeals - 3rd Level	Appeals Overdue	173	14	2	2	4	42	68	82	12	27	44	51
48	Contraband	Cellular Telephone Seizure Events	39	22	18	26	49	46	16	24	14	10	15	16
49	Contraband	Quantity of Cellular Telephones Seized	42	26	19	48	92	65	17	44	20	10	19	35
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	1
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20
52	Contraband	Heroin Seizure Events	4	1	4	5	5	7	2	1	1	3	0	2
53	Contraband	Quantity of Heroin Seized (grams)	46.90	17.40	15.20	100.91	100.40	35.90	2.00	2.50	1.40	31.50	0.00	28.20
54	Contraband	Marijuana Seizure Events	5	0	2	7	7	3	3	3	3	0	5	5
55	Contraband	Quantity of Marijuana Seized (grams)	140.30	0.00	196.30	516.70	329.60	57.50	38.90	210.00	3.40	0.00	39.00	25.00
56	Contraband	Methamphetamine Seizure Events	2	1	2	5	11	4	2	8	2	2	3	3
57	Contraband	Quantity of Methamphetamine Seized (grams)	34.00	4.30	14.60	93.40	298.70	2.40	8.40	36.90	25.60	48.30	5.70	10.10
58	Contraband	Tobacco Seizure Events	1	0	0	3	4	2	1	1	1	0	1	4
59	Contraband	Quantity of Tobacco Seized (grams)	83.70	0.00	0.00	5,384.30	3,266.20	185.70	135.00	1,038.00	146.00	0.00	16.00	67.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	1
61	Fiscal	Institution Budget	\$254,595,306	\$254,453,467	\$254,555,702	\$272,438,535	\$272,275,187	\$272,995,468	\$265,542,501	\$265,545,501	\$265,606,228	\$267,276,382	\$268,737,631	\$268,794,549
62	Fiscal	Actual Expenditures	\$160,916,078	\$182,921,957	\$204,948,667	\$226,391,351	\$247,587,793	\$269,233,110	\$21,668,573	\$44,171,502	\$67,880,113	\$90,635,877	\$113,198,034	\$137,989,083
63	Modified Programs	Inmate-Days on Modified Programs	1.7	0.3	0.0	0.0	5.9	7.7	0.0	1.5	2.0	0.0	0.0	0.2

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,551	1,551	1,415	1,399	1,399	1,399	1,737	1,737	2,031	2,031	2,031	2,031
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,493	1,574	1,572	1,536	1,519	1,477	1,488	1,497	1,454	1,349	1,277	1,122
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	1	1	1	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	4	5	5	5	4	6	6	12	0	1	6	2
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	2	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	133	158	165	165	165	165	165	165	165	165	192	192
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	130	140	151	151	157	159	161	162	155	150	166	173
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	87	80	85	70	88	85	69	58	47	39	26	16
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	43	38	46	37	40	39	45	37	21	15	8	3
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	44	38	43	36	45	40	46	40	23	18	8	3
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	44	39	32	27	25	40	35	30	19	16	16	14
85	Re-Entry Hub Programs	Transitions - Operational Capacity	43	48	36	48	29	0	0	38	48	58	48	48
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	27	43	19	37	14	0	0	28	45	37	20	19

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	19	16	17	19	17	19	19	17	15	12	5	4
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	6	7	8	7	4	8	11	11	10	7	3	1
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	7	7	10	10	6	10	10	11	9	6	3	1
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	7	7	11	11	8	7	7	4	3	3	2	1
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	5	6	10	8	7	8	7	5	3	3	2	1
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	7	10	8	5	5	3	1	1	1	1	0	0