

## Statistical Report (SB601) for 2019 California Substance Abuse Treatment Facility

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	3,115	3,130	3,100	3,087	2,962	2,916	2,886	2,889	2,906	2,899	2,877	2,794
3	Number and Housing Level of Inmates	Level III	830	812	822	842	816	787	805	839	824	802	803	825
4	Number and Housing Level of Inmates	Level IV	1,534	1,469	1,442	1,524	1,580	1,607	1,680	1,676	1,641	1,570	1,554	1,569
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	29	30	37	36	36	34	35	37	38	28	40	31
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	78	85	107	109	104	110	110	99	68	81	88	84
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	5,586	5,526	5,508	5,598	5,498	5,454	5,516	5,540	5,477	5,380	5,362	5,303
13	Positions - Authorized and Vacant	Authorized	1,607	1,607	1,607	1,607	1,607	1,607	1,586	1,586	1,586	1,586	1,586	1,586
14	Positions - Authorized and Vacant	Vacant	146	140	139	123	111	105	81	81	82	76	72	77
15	Overtime Hours	Custody	16,988.96	19,084.51	25,388.51	19,874.82	18,162.33	26,701.39	22,598.83	23,516.81	21,838.59	17,897.58	19,704.19	24,016.82
16	Overtime Hours	Non-Custody	1,851.00	1,769.50	2,317.50	1,535.75	1,683.00	2,196.25	1,623.00	1,955.25	2,096.50	2,250.25	2,058.75	1,792.75
17	Overtime Hours	Dental + Mental Health	196.95	193.61	211.03	158.70	179.06	303.17	203.20	201.28	266.18	174.34	201.41	178.25
18	Overtime Hours	Total Overtime Hours	19,036.91	21,047.62	27,917.04	21,569.27	20,024.39	29,200.81	24,425.03	25,673.34	24,201.27	20,322.17	21,964.35	25,987.82
19	Sick Leave Hours	Custody	3,010.00	4,120.75	5,018.00	4,852.25	4,684.00	5,840.25	5,186.75	4,922.75	5,810.75	5,619.25	5,815.83	6,712.75
20	Sick Leave Hours	Non-Custody	2,139.00	2,129.50	2,460.75	1,926.50	1,884.00	1,645.00	1,951.75	2,214.25	2,190.00	2,655.75	2,090.75	1,816.50
21	Sick Leave Hours	Dental + Mental Health	975.75	1,238.25	1,135.25	1,102.50	929.70	802.25	785.00	798.00	1,045.00	1,020.50	993.75	809.00
22	Sick Leave Hours	Total Sick Leave Hours	6,124.75	7,488.50	8,614.00	7,881.25	7,497.70	8,287.50	7,923.50	7,935.00	9,045.75	9,295.50	8,900.33	9,338.25
23	Number of Deaths	Homicide	0	0	0	0	0	1	0	0	1	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	1	0	0
25	Number of Deaths	Unexpected	1	0	0	1	0	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	1	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	1	0	0	1	0	1	0	0	2	1	0	0
29	Use Of Force (UOF)	Total UOF Incidents	10	19	18	24	25	17	20	27	23	20	19	15
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	470	566	498	629	477	545	530	693	507	502	451	583
31	Inmate Appeals - 1st Level	Appeals Screened Out	239	304	237	313	245	229	258	400	268	248	242	297
32	Inmate Appeals - 1st Level	Appeals Accepted	231	262	261	316	232	316	272	293	239	254	209	286
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	107	141	161	184	148	112	235	146	133	128	123	139
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	75	102	86	120	121	129	104	126	91	109	121	96

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	1	0	0	0	0	0	0	2	0	1	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	270	234	234	368	292	265	272	287	278	260	221	261
37	Inmate Appeals - 2nd Level	Appeals Screened Out	160	107	115	181	145	115	129	143	115	109	127	124
38	Inmate Appeals - 2nd Level	Appeals Accepted	110	127	119	187	147	150	143	144	163	151	94	137
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	84	46	66	79	96	77	77	60	73	87	62	80
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	46	48	45	47	82	55	92	85	75	90	56	52
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	1	1	1	2	0	2	1	2	1	0	1
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	105	81	83	94	116	81	121	92	109	150	87	87
43	Inmate Appeals - 3rd Level	Appeals Screened Out	56	41	38	37	44	29	41	28	40	75	30	29
44	Inmate Appeals - 3rd Level	Appeals Accepted	49	40	45	57	72	52	80	64	69	75	57	58
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	108	61	46	46	31	30	62	79	43	63	52	52
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	32	1	1	2	1	2	0	0	3	3	0	2
47	Inmate Appeals - 3rd Level	Appeals Overdue	77	6	3	4	5	4	10	16	11	30	24	35
48	Contraband	Cellular Telephone Seizure Events	10	9	12	8	4	4	11	9	7	7	6	6
49	Contraband	Quantity of Cellular Telephones Seized	11	26	24	9	12	5	13	20	18	11	9	19
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	2	6	2	6	5	7	4	2	2	7	1
53	Contraband	Quantity of Heroin Seized (grams)	0.00	57.70	69.70	4.50	39.10	50.90	81.20	114.40	1.60	59.30	56.30	0.80
54	Contraband	Marijuana Seizure Events	2	1	2	2	4	0	2	2	0	2	0	1
55	Contraband	Quantity of Marijuana Seized (grams)	11.90	2.00	32.60	39.30	78.50	0.00	39.00	5.20	0.00	6.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	3	2	4	2	6	3	3	5	0	2	1	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	36.50	28.80	135.20	94.20	28.50	97.40	4.30	64.33	0.00	3.40	10.10	33.90
58	Contraband	Tobacco Seizure Events	0	2	0	1	0	0	1	1	1	1	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	544.90	0.00	32.30	0.00	0.00	18.00	1.40	116.90	21.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$242,663,123	\$243,053,123	\$243,073,123	\$255,284,183	\$255,288,250	\$255,042,830	\$242,893,309	\$242,893,659	\$242,893,659	\$244,923,280	\$246,899,389	\$246,899,389
62	Fiscal	Actual Expenditures	\$151,317,369	\$172,636,512	\$192,990,275	\$214,251,689	\$233,982,834	\$254,461,031	\$24,982,458	\$47,145,874	\$69,953,487	\$91,937,600	\$114,009,304	\$138,767,679
63	Modified Programs	Inmate-Days on Modified Programs	12.6	2.3	2.4	0.4	0.3	0.0	0.0	4.7	1.4	2.1	1.7	0.0

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64	Rehabilitative Programs	Academic Education - Operational Capacity	2,422	2,450	2,385	2,385	2,385	2,385	2,559	2,574	2,574	2,574	2,574	2,574
65	Rehabilitative Programs	Academic Education - Actual Enrollment	2,138	2,127	2,035	2,019	2,000	2,030	2,142	2,271	2,269	2,238	2,210	1,511
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	2	0	1	0	0	0	0	1	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	4	2	2	1	2	4	0	2	7	6	5	8
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	1	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	448	459	459	459	454	459	459	432	432	432	446	459
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	429	447	446	452	436	452	454	427	428	412	420	402
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	80	80	75	58	52	50	55	60	60	60	60	60
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	78	74	68	55	50	49	50	56	59	58	58	56
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	180	180	180	180	180	189	192	190	159	134	105	66
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	175	176	177	169	169	178	154	117	89	62	36	13
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	96	96	93	84	94	96	96	96	96	79	45	24
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	93	95	87	78	90	91	87	80	61	42	24	7
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	96	96	96	87	94	96	96	96	93	74	45	21
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	93	95	89	80	86	92	88	86	67	34	17	5
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	96	96	96	87	94	96	96	94	84	84	66	57
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	95	95	89	82	91	92	77	61	51	42	23	15
85	Re-Entry Hub Programs	Transitions - Operational Capacity	106	144	144	144	144	144	144	144	144	144	144	144
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	50	108	105	99	106	58	33	98	36	84	60	6

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	36	36	48	45	31	24	24	24	15	12	12	12
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	36	36	41	31	25	23	22	19	13	7	1	1
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	24	24	24	15	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	12	12	24	21	14	6	0	0	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	24	24	24	24	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	12	12	24	23	15	9	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	24	24	24	24	24	24	24	24	24	15
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	12	12	24	23	22	23	23	19	15	7	3	1
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	0	21	24	24	17	12	9
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	11	11	11	0	21	24	24	7	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	24	24	24	24	6	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	12	12	12	12	12	24	24	24	24	1	0