

Statistical Report (SB601) for 2019 Sierra Conservation Center

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	807	722	828	873	598	771	908	884	913	932	949	1,122
2	Number and Housing Level of Inmates	Level II	929	860	742	751	842	893	916	979	991	1,039	1,066	1,078
3	Number and Housing Level of Inmates	Level III	710	662	664	701	756	698	710	705	630	672	674	666
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	1,607	1,689	1,670	1,588	1,472	1,391	1,363	1,403	1,396	1,475	1,497	1,370
7	Number and Housing Level of Inmates	Non Level - Specific Beds	4	8	2	5	8	1	2	10	7	10	8	5
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	110	107	108	188	175	164	167	164	140	119	140	140
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	4,167	4,048	4,014	4,106	3,851	3,918	4,066	4,145	4,077	4,247	4,334	4,381
13	Positions - Authorized and Vacant	Authorized	1,056	1,056	1,056	1,056	1,056	1,056	1,057	1,057	1,057	1,057	1,057	1,057
14	Positions - Authorized and Vacant	Vacant	116	97	95	90	100	102	103	90	93	85	86	86
15	Overtime Hours	Custody	10,915.22	14,349.20	21,317.50	16,914.20	18,394.74	22,629.46	16,406.66	19,379.05	37,728.24	31,420.15	20,118.31	12,587.04
16	Overtime Hours	Non-Custody	1,563.00	1,555.75	2,493.00	1,070.50	1,447.50	2,188.37	950.75	1,133.33	1,544.24	1,780.20	1,165.50	1,508.75
17	Overtime Hours	Dental + Mental Health	16.00	8.00	9.40	20.60	7.00	13.00	0.00	8.00	8.00	16.00	0.00	5.00
18	Overtime Hours	Total Overtime Hours	12,494.22	15,912.95	23,819.90	18,005.30	19,849.24	24,830.83	17,357.41	20,520.38	39,280.48	33,216.35	21,283.81	14,100.79
19	Sick Leave Hours	Custody	2,892.75	3,472.33	3,803.50	3,706.25	3,486.00	3,542.75	3,596.03	3,473.00	3,972.08	4,040.50	3,911.25	4,042.50
20	Sick Leave Hours	Non-Custody	1,632.25	1,296.25	1,473.37	1,443.25	1,478.25	1,460.50	1,134.75	1,294.08	1,489.50	1,818.00	1,320.00	1,526.50
21	Sick Leave Hours	Dental + Mental Health	331.50	297.50	303.00	501.00	388.50	422.75	207.50	368.00	530.00	354.50	266.50	519.00
22	Sick Leave Hours	Total Sick Leave Hours	4,856.50	5,066.08	5,579.87	5,650.50	5,352.75	5,426.00	4,938.28	5,135.08	5,991.58	6,213.00	5,497.75	6,088.00
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	1	0	0	0	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	1	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	1	0	1	0	0	0	0	0	0	0	0
29	Use Of Force (UOF)	Total UOF Incidents	9	8	14	23	34	22	20	18	9	10	8	13
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	132	139	129	153	188	227	296	281	240	250	221	239
31	Inmate Appeals - 1st Level	Appeals Screened Out	77	77	55	77	100	137	193	185	132	154	111	106
32	Inmate Appeals - 1st Level	Appeals Accepted	55	62	74	76	88	90	103	96	108	96	110	133
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	62	39	46	41	59	45	69	54	56	54	67	61
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	27	13	26	23	34	26	39	41	41	30	44	45

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	44	32	68	48	48	38	42	45	53	58	51	69
37	Inmate Appeals - 2nd Level	Appeals Screened Out	15	16	21	13	17	8	4	8	9	10	11	11
38	Inmate Appeals - 2nd Level	Appeals Accepted	29	16	47	35	31	30	38	37	44	48	40	58
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	8	9	20	28	16	24	16	21	26	14	33
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	14	11	11	16	18	12	13	9	13	19	19	20
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	1	1	0	0	0	0	0	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	28	34	14	19	24	24	18	17	18	24	19	28
43	Inmate Appeals - 3rd Level	Appeals Screened Out	17	22	2	6	11	7	6	3	4	4	2	0
44	Inmate Appeals - 3rd Level	Appeals Accepted	11	12	12	13	13	17	12	14	14	20	17	28
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	32	19	10	9	10	6	4	26	6	15	10	6
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	3	1	0	2	2	0	0	8	1	0	0	0
47	Inmate Appeals - 3rd Level	Appeals Overdue	33	3	0	0	0	8	12	16	0	5	5	9
48	Contraband	Cellular Telephone Seizure Events	46	32	45	43	45	51	12	2	3	3	0	0
49	Contraband	Quantity of Cellular Telephones Seized	77	48	86	58	62	80	13	7	3	3	0	0
50	Contraband	Cocaine Seizure Events	1	0	1	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	14.26	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	2	1	2	0	1	0	0	0	0	0	2
53	Contraband	Quantity of Heroin Seized (grams)	0.00	10.16	0.60	2.60	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.16
54	Contraband	Marijuana Seizure Events	8	1	7	3	6	1	1	0	0	0	1	0
55	Contraband	Quantity of Marijuana Seized (grams)	74.33	45.30	21.46	32.50	111.10	1.10	1.70	0.00	0.00	0.00	2.00	0.00
56	Contraband	Methamphetamine Seizure Events	5	1	6	2	7	1	3	0	0	3	1	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	43.41	0.40	160.46	56.44	112.42	3.00	11.21	0.00	0.00	1.00	1.00	4.91
58	Contraband	Tobacco Seizure Events	6	3	5	4	2	4	1	0	1	0	0	3
59	Contraband	Quantity of Tobacco Seized (grams)	3,954.67	479.60	6,400.79	1,277.59	921.36	1,800.78	3.50	0.00	7.00	0.00	0.00	27.00
60	Contraband	Miscellaneous Seizure Events	0	0	1	0	0	0	3	2	1	5	2	2
61	Fiscal	Institution Budget	\$173,242,019	\$175,047,219	\$175,133,528	\$180,062,623	\$179,841,308	\$179,823,173	\$173,556,512	\$173,905,510	\$174,129,185	\$175,902,372	\$176,251,961	\$176,440,410
62	Fiscal	Actual Expenditures	\$112,294,263	\$124,234,119	\$137,975,860	\$151,652,159	\$166,319,042	\$180,700,313	\$26,063,613	\$40,607,055	\$57,054,588	\$72,818,149	\$86,964,650	\$105,422,397
63	Modified Programs	Inmate-Days on Modified Programs	6.0	5.2	9.8	5.7	3.8	0.0	0.0	2.2	0.0	1.1	0.0	0.1

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,440	1,240	1,240	1,240	1,208	1,148	1,613	1,666	1,708	1,700	1,654	1,708
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,320	1,300	1,366	1,347	1,322	1,285	1,261	1,250	1,251	1,348	1,340	1,094
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	5	7	4	2	7	7	5	17	11	15	13	7
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	3	2	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	157	135	135	155	162	182	189	189	169	162	162	162
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	143	128	130	151	160	176	182	184	164	160	160	157
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	89	93	78	78	74	66	84	84	72	62	54	18
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	63	58	58	53	51	51	76	74	64	55	45	16
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	46	39	36	36	24	30	27	24	24	14	9	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	28	31	30	22	17	23	21	19	17	5	1	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	46	39	36	36	24	30	27	24	24	14	3	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	27	29	28	22	17	20	21	19	17	5	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	58	45	36	36	24	30	27	24	24	24	12	12
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	37	35	24	18	14	18	18	16	13	10	4	4
85	Re-Entry Hub Programs	Transitions - Operational Capacity	73	90	90	90	106	117	117	117	96	75	75	75
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	49	62	64	57	58	82	67	39	9	0	0	0

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	10	0	12	12	12	12	12	12	0	0	0	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	2	0	12	12	11	11	11	11	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	3
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	12	12	12	12	12	12	11	11	12	12	12	3
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	6
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	11	11	11	11	12	12	11	11	12	12	12	6
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	12	9	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	12	9	12	12	12	12	10	10	5	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	6
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	12	12	12	12	11	11	12	12	12	6
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	3
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	11	11	11	11	12	12	11	11	12	12	12	3