Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	9	9	9	9	10	11	12	11	12	11	10	11
2	Number and Housing Level of Inmates	Level II	2,315	2,294	2,279	2,296	2,285	2,272	2,236	2,280	2,363	2,406	2,442	2,416
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	844	744	833	893	984	1,152	1,291	1,121	1,068	1,017	1,032	1,008
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	160	152	116	130	162	163	144	140	150	105	90	88
10	Number and Housing Level of Inmates	Condemned - Female	0	1	1	1	1	1	1	1	1	1	1	1
11	Number and Housing Level of Inmates	Condemned - Male	649	652	648	645	647	645	646	641	641	643	642	638
12	Number and Housing Level of Inmates	Total Number of Inmates	3,977	3,852	3,886	3,974	4,089	4,244	4,330	4,194	4,235	4,183	4,217	4,162
13	Positions - Authorized and Vacant	Authorized	1,606	1,606	1,606	1,606	1,606	1,606	1,614	1,614	1,614	1,614	1,614	1,614
14	Positions - Authorized and Vacant	Vacant	213	222	242	218	191	206	209	193	207	184	182	192
15	Overtime Hours	Custody	16,722.55	20,162.00	25,230.10	18,878.21	19,769.51	24,327.41	24,046.54	21,389.61	25,000.34	19,959.14	17,701.49	15,748.98
16	Overtime Hours	Non-Custody	1,226.25	951.25	2,095.75	1,383.75	1,611.75	2,047.25	2,147.50	2,580.65	2,534.25	2,196.00	1,741.00	1,711.90
17	Overtime Hours	Dental + Mental Health	122.85	51.70	202.10	94.15	59.70	260.14	138.55	68.85	194.25	54.20	97.35	73.90
18	Overtime Hours	Total Overtime Hours	18,071.65	21,164.95	27,527.95	20,356.11	21,440.96	26,634.80	26,332.59	24,039.11	27,728.84	22,209.34	19,539.84	17,534.78
19	Sick Leave Hours	Custody	4,500.00	5,775.25	7,205.50	6,743.50	7,502.67	7,816.00	7,333.90	8,195.40	7,821.03	8,166.85	7,274.75	7,726.25
20	Sick Leave Hours	Non-Custody	2,153.17	1,948.40	2,019.00	1,932.83	2,072.50	1,890.50	1,916.00	2,184.75	1,816.50	2,011.75	1,485.75	1,944.00
21	Sick Leave Hours	Dental + Mental Health	470.00	521.67	550.25	707.65	506.75	288.75	297.50	595.50	651.30	697.50	315.25	441.25
22	Sick Leave Hours	Total Sick Leave Hours	7,123.17	8,245.32	9,774.75	9,383.98	10,081.92	9,995.25	9,547.40	10,975.65	10,288.83	10,876.10	9,075.75	10,111.50
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	1	0	0	0	0
25	Number of Deaths	Unexpected	1	0	1	0	0	1	0	0	0	0	0	1
26	Number of Deaths	Expected	1	0	0	0	1	1	1	0	0	1	1	1
27	Number of Deaths	Other	0	0	0	2	0	0	0	0	1	0	1	0
28	Number of Deaths	Total	2	0	1	2	1	2	1	1	1	1	2	2
29	Use Of Force (UOF)	Total UOF Incidents	17	6	7	9	12	13	10	22	22	18	9	7
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	388	324	297	278	275	319	382	342	368	431	307	292
31	Inmate Appeals - 1st Level	Appeals Screened Out	214	163	130	153	138	172	171	170	176	191	134	118
32	Inmate Appeals - 1st Level	Appeals Accepted	174	161	167	125	137	147	211	172	192	240	173	174
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	143	107	130	86	97	79	141	129	110	148	106	110
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	51	41	55	43	40	42	61	65	66	98	70	81

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	84	95	93	90	86	75	101	88	92	98	101	98
37	Inmate Appeals - 2nd Level	Appeals Screened Out	2	5	4	4	10	6	8	7	8	15	18	18
38	Inmate Appeals - 2nd Level	Appeals Accepted	82	90	89	86	76	69	93	81	84	83	83	80
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	47	58	64	57	49	29	52	54	50	46	67	33
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	33	25	32	24	32	29	35	39	33	36	26	34
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	88	58	72	70	78	58	61	56	49	63	38	61
43	Inmate Appeals - 3rd Level	Appeals Screened Out	48	27	27	21	26	22	16	8	11	12	6	8
44	Inmate Appeals - 3rd Level	Appeals Accepted	40	31	45	49	52	36	45	48	38	51	32	53
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	67	42	42	38	26	33	52	37	39	33	35	31
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	19	6	3	2	2	5	2	2	2	1	1	1
47	Inmate Appeals - 3rd Level	Appeals Overdue	43	4	2	3	0	2	0	4	3	8	13	17
48	Contraband	Cellular Telephone Seizure Events	27	26	17	20	24	16	11	16	36	3	19	16
49	Contraband	Quantity of Cellular Telephones Seized	32	28	19	22	34	30	12	19	43	4	20	18
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	2	0	1	0	4	2	3	4	1	2	5	2
53	Contraband	Quantity of Heroin Seized (grams)	0.19	0.00	2.59	0.00	55.71	4.98	20.00	8.59	1.18	3.13	86.54	6.91
54	Contraband	Marijuana Seizure Events	6	4	5	5	7	6	9	5	5	8	8	6
55	Contraband	Quantity of Marijuana Seized (grams)	46.39	16.88	7.07	57.84	154.11	260.78	23.53	14.35	16.25	123.00	42.00	145.00
56	Contraband	Methamphetamine Seizure Events	1	3	2	3	8	6	5	8	9	5	1	3
57	Contraband	Quantity of Methamphetamine Seized (grams)	2.77	6.99	31.13	2.56	51.92	18.78	67.81	93.63	68.08	12.44	2.61	212.25
58	Contraband	Tobacco Seizure Events	5	0	1	2	6	3	3	4	12	2	0	2
59	Contraband	Quantity of Tobacco Seized (grams)	1,177.00	0.00	1.94	36.06	1,047.13	545.02	581.30	877.40	801.72	16.00	0.00	12.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	1	0	0	0	0	0
61	Fiscal	Institution Budget	\$240,764,280	\$240,764,280	\$240,785,580	\$242,969,106	\$242,953,691	\$243,114,291	\$239,994,392	\$240,041,235	\$240,041,235	\$241,772,794	\$243,034,415	\$243,034,415
62	Fiscal	Actual Expenditures	\$138,463,254	\$157,313,545	\$175,549,265	\$194,695,230	\$213,314,107	\$232,771,607	\$23,444,432	\$44,946,038	\$65,164,570	\$85,531,314	\$106,449,942	\$128,401,493
63	Modified Programs	Inmate-Days on Modified Programs	0.0	2.9	4.9	3.0	0.0	0.0	4.0	0.0	13.9	1.0	0.0	0.0

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,230	1,244	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,000	1,156	1,141	1,164	1,223	1,349	1,365	1,389	1,239	1,292	1,257	1,211
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	3	1	1	0	3	3	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	5	3	0	5	7	3	3	2	1	5	0	6
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	1	0	1	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	1
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	190	190	190	190	190	190	190	174	183	190	190	190
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	166	171	183	182	184	181	177	157	160	171	184	180
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	96	96	96	96	96	96	89	73	61	61	61	61
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	93	87	83	94	92	82	79	64	58	48	33	25
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	47	45	45	42	33
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	44	38	34	42	44	45	43	39	34	31	18	2
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	47	45	45	45	45
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	48	41	34	45	43	44	46	39	36	28	18	4
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	47	37	33	29	29	27	21
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	45	42	35	46	47	43	36	30	27	21	11	4
85	Re-Entry Hub Programs	Transitions - Operational Capacity	48	60	48	48	48	48	48	48	48	48	48	48
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	45	41	47	47	47	47	47	47	47	45	46	46

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	36	36	36	36	36	36	36	31	27	27	27	27
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	33	27	22	31	35	34	32	28	27	17	8	3
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	24	24	24	24	24	24	24	23	17	17	17	17
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	24	23	19	22	22	24	23	17	14	13	12	2
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	24	24	24	24	24	24	24	23	21	21	21	21
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	24	19	18	22	22	23	24	20	18	18	14	6
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	24	24	24	24	24	22	15	12	9	10	9	6
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	23	23	21	22	23	19	14	10	8	7	7	3
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	11	11	11	11
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	11	12	11	12	12	10	11	11	10	8	3	2
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	9	6	12	11	12	12	11	9	7	5	1