

Statistical Report (SB601) for 2019 Valley State Prison

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	3,118	3,074	3,022	2,916	2,873	2,840	2,812	2,799	2,800	2,819	2,857	2,910
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	23	19	23	23	22	24	20	23	20	20	24	19
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	45	31	23	23	12	21	13	33	36	28	23	22
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,186	3,124	3,068	2,962	2,907	2,885	2,845	2,855	2,856	2,867	2,904	2,951
13	Positions - Authorized and Vacant	Authorized	910	910	910	910	910	910	924	924	924	924	924	924
14	Positions - Authorized and Vacant	Vacant	75	79	78	78	74	74	84	73	75	70	65	62
15	Overtime Hours	Custody	8,526.65	8,943.86	14,027.29	9,878.66	10,198.41	12,898.80	7,921.00	7,632.14	7,449.97	6,787.36	7,114.65	8,559.02
16	Overtime Hours	Non-Custody	1,010.00	966.25	1,091.75	694.00	869.75	1,380.25	968.00	936.50	1,113.00	910.00	914.50	1,105.50
17	Overtime Hours	Dental + Mental Health	385.70	7.00	8.00	0.00	16.00	110.00	89.00	0.00	0.00	18.30	32.65	262.25
18	Overtime Hours	Total Overtime Hours	9,922.35	9,917.11	15,127.04	10,572.66	11,084.16	14,389.05	8,978.00	8,568.64	8,562.97	7,715.66	8,061.80	9,926.77
19	Sick Leave Hours	Custody	1,466.00	2,975.50	3,495.00	3,430.00	3,003.00	3,404.75	2,924.75	2,805.75	3,409.25	3,255.00	3,349.50	3,526.00
20	Sick Leave Hours	Non-Custody	1,457.25	1,587.75	1,488.63	1,438.00	1,409.50	1,175.87	952.25	1,167.75	1,407.00	1,348.00	1,295.38	1,690.50
21	Sick Leave Hours	Dental + Mental Health	455.25	584.92	633.00	628.50	448.50	512.75	575.50	313.75	566.00	671.88	736.50	662.75
22	Sick Leave Hours	Total Sick Leave Hours	3,378.50	5,148.17	5,616.63	5,496.50	4,861.00	5,093.37	4,452.50	4,287.25	5,382.25	5,274.88	5,381.38	5,879.25
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	1	0	0	0	0	0	0	1	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	1	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	1	0
28	Number of Deaths	Total	1	0	0	0	1	0	0	1	0	0	1	0
29	Use Of Force (UOF)	Total UOF Incidents	4	4	7	3	5	5	2	2	1	2	3	4
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	147	182	197	205	205	177	196	197	165	211	205	213
31	Inmate Appeals - 1st Level	Appeals Screened Out	65	72	82	66	91	90	99	84	69	103	95	90
32	Inmate Appeals - 1st Level	Appeals Accepted	82	110	115	139	114	87	97	113	96	108	110	123
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	43	37	48	38	28	21	32	37	27	31	30	42
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	39	57	53	154	89	61	63	34	72	60	88	89

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	1	0	1	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	66	101	80	122	87	52	51	68	64	89	53	58
37	Inmate Appeals - 2nd Level	Appeals Screened Out	29	36	36	45	41	18	16	19	18	30	15	20
38	Inmate Appeals - 2nd Level	Appeals Accepted	37	65	44	77	46	34	35	49	46	59	38	38
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	16	35	34	34	34	25	22	14	28	13	34
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	23	20	25	24	26	15	16	21	19	24	21	26
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	1	1	2	1	1	2	1	1	2	1	1
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	34	23	32	38	48	56	85	24	20	32	24	34
43	Inmate Appeals - 3rd Level	Appeals Screened Out	16	10	17	17	25	37	51	7	5	4	1	4
44	Inmate Appeals - 3rd Level	Appeals Accepted	18	13	15	21	23	19	34	17	15	28	23	30
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	39	24	14	11	12	16	27	19	21	19	9	13
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	5	3	1	0	0	0	1	2	0	0	0	0
47	Inmate Appeals - 3rd Level	Appeals Overdue	29	3	0	0	1	0	0	1	6	9	8	13
48	Contraband	Cellular Telephone Seizure Events	7	6	6	7	14	8	4	8	8	1	9	3
49	Contraband	Quantity of Cellular Telephones Seized	7	7	7	15	15	10	5	8	8	1	11	3
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	0	1	1	1	0	0	0	1	0	0	2
53	Contraband	Quantity of Heroin Seized (grams)	78.00	0.00	0.12	0.50	7.20	0.00	0.00	0.00	0.00	0.00	0.00	36.00
54	Contraband	Marijuana Seizure Events	2	0	1	0	1	1	1	0	0	0	3	2
55	Contraband	Quantity of Marijuana Seized (grams)	233.00	0.00	0.14	0.00	23.00	109.31	36.52	0.00	0.00	0.00	4.00	1.00
56	Contraband	Methamphetamine Seizure Events	1	1	0	0	0	3	0	0	1	1	0	2
57	Contraband	Quantity of Methamphetamine Seized (grams)	188.00	23.37	0.00	0.00	0.00	59.00	0.00	0.00	0.21	5.19	0.00	26.70
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	1	0	2	0	0
61	Fiscal	Institution Budget	\$134,710,730	\$134,888,717	\$135,074,717	\$140,610,693	\$140,457,386	\$140,375,016	\$137,153,280	\$137,153,280	\$137,542,901	\$138,250,571	\$139,569,643	\$139,569,643
62	Fiscal	Actual Expenditures	\$83,030,508	\$94,950,148	\$106,087,266	\$117,386,739	\$128,080,112	\$139,153,921	\$13,737,213	\$26,116,236	\$38,061,972	\$50,381,348	\$62,645,918	\$75,586,303
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	3.9	0.1

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,554	1,534	1,527	1,527	1,527	1,433	1,527	1,527	1,527	1,473	1,527	1,527
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,378	1,422	1,424	1,411	1,401	1,325	1,334	1,456	1,491	1,415	1,433	1,383
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	1	0	2	0	0	0	0	1	2	0	3
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	3	9	4	2	5	1	7	5	5	5	5
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	1	0	1	0	1	2	1	1	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	2	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	275	317	324	324	340	351	351	351	351	351	351	324
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	275	316	323	322	339	350	350	349	350	349	349	298
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	228	228	228	228	228	228	228	228	228	228	228	228
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	224	227	226	222	204	189	166	133	85	51	28	5
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	94	96	96	94	96	95	96	91	65	47	20	3
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	93	96	96	94	96	95	96	89	63	42	20	2
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	95	95	96	95	95	95	87	68	55	45	33	6
85	Re-Entry Hub Programs	Transitions - Operational Capacity	72	90	96	96	96	96	96	86	72	96	96	96
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	62	75	87	66	68	58	69	55	58	94	83	84

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	48	48	48	48	48	48	47	31	12	6	3	2
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	24	24	24	24	24	24	24	22	14	8	3	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	24	24	24	24	24	24	24	23	18	8	3	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	24	24	24	24	24	24	23	14	5	2	1	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	12	12	12	12	12	12	10	7	3	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	12	12	12	12	12	12	12	10	8	6	1