

Statistical Report (SB601) for 2020 Valley State Prison

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	2,960	2,946	2,971	2,908	2,956	2,961	2,848	2,742	2,698	2,697	2,673	2,654
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	23	23	19	20	19	19	20	19	23	19	66	41
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	22	19	34	43	50	41	51	52	45	47	40	38
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,005	2,988	3,024	2,971	3,025	3,021	2,919	2,813	2,766	2,763	2,779	2,733
13	Positions - Authorized and Vacant	Authorized	924	924	924	924	924	924	913	913	913	913	913	913
14	Positions - Authorized and Vacant	Vacant	75	79	88	92	92	91	78	80	87	94	96	99
15	Overtime Hours	Custody	4,308.97	8,924.50	10,335.51	2,933.11	6,740.67	5,759.96	7,952.45	11,338.65	11,297.83	10,270.29	13,763.97	13,490.48
16	Overtime Hours	Non-Custody	450.75	709.50	956.50	495.75	436.50	312.25	877.75	933.50	652.50	673.00	727.00	992.75
17	Overtime Hours	Dental + Mental Health	90.40	80.45	87.15	87.05	88.95	19.45	46.90	72.60	39.30	47.50	80.00	90.50
18	Overtime Hours	Total Overtime Hours	4,850.12	9,714.45	11,379.16	3,515.91	7,266.12	6,091.66	8,877.10	12,344.75	11,989.63	10,990.79	14,570.97	14,573.73
19	Sick Leave Hours	Custody	1,670.00	2,792.25	3,273.50	2,924.25	2,338.50	3,376.00	3,744.00	3,885.00	2,909.75	2,887.25	3,442.00	4,488.25
20	Sick Leave Hours	Non-Custody	1,852.50	2,000.50	1,803.50	776.00	969.25	1,089.00	1,089.25	1,312.00	1,443.50	1,562.75	1,136.75	1,244.50
21	Sick Leave Hours	Dental + Mental Health	695.75	997.00	706.75	340.00	343.00	333.75	167.25	356.25	513.50	385.00	340.50	521.75
22	Sick Leave Hours	Total Sick Leave Hours	4,218.25	5,789.75	5,783.75	4,040.25	3,650.75	4,798.75	5,000.50	5,553.25	4,866.75	4,835.00	4,919.25	6,254.50
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	1
26	Number of Deaths	Expected	0	1	1	1	0	0	0	0	0	0	0	1
28	Number of Deaths	Total	0	1	1	1	0	0	0	0	0	0	0	2
29	Use of Force (UOF)	Total UOF Incidents	5	4	5	2	10	4	2	2	1	5	4	2
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	283	213	245	268	216	101	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	124	87	111	121	96	25	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	159	126	134	147	120	76	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	30	41	45	55	32	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	85	97	104	94	89	78	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	76	75	115	131	88	36	-	-	-	-	-	-

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37	Inmate Appeals - 2nd Level	Appeals Screened Out	27	19	37	52	30	16	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	49	56	78	79	58	20	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	26	38	31	47	27	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	16	21	20	35	36	22	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	1	1	2	2	2	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	24	20	25	29	5	13	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	6	2	1	1	0	4	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	18	18	24	28	5	9	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	14	13	12	3	10	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	2	1	0	0	0	0	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	20	25	35	14	14	33	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	11	1	1	7	3	6	4	3	3	2	0	0
49	Contraband	Quantity of Cellular Telephones Seized	11	1	1	7	3	7	4	4	3	2	0	0
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	1	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	1.36	0.00	0.00	0.00	0	0
52	Contraband	Heroin Seizure Events	0	0	0	0	0	1	0	1	0	0	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.49	0.00	112.00	0.00	0.00	0	0
54	Contraband	Marijuana Seizure Events	0	1	1	0	0	3	0	1	0	0	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	33.00	0.00	0.00	5.11	0.00	10.16	0.00	0.00	0	0
56	Contraband	Methamphetamine Seizure Events	0	1	3	0	0	0	1	2	1	0	0	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	65.42	98.67	0.00	0.00	0.00	42.99	0.00	1.55	0.00	0	0
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$140,199,776	\$140,268,345	\$140,269,711	\$185,194,537	\$185,249,173	\$185,203,173	\$129,477,808	\$129,477,808	\$129,491,837	\$129,491,837	\$125,161,027	\$125,268,624
62	Fiscal	Actual Expenditures	\$87,601,926	\$100,093,440	\$111,919,485	\$155,876,357	\$169,892,719	\$184,266,285	\$11,588,319	\$23,219,613	\$34,402,469	\$44,646,990	\$56,041,308	\$67,511,888
63	Modified Programs	Inmate-Days on Modified Programs	7.0	7.0	5.7	13.1	0.0	9.0	5.2	4.1	11.6	7.5	7.3	31.0
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,301	1,239	1,275	1,575	1,575	1,575	1,575	1,521	1,521	1,521	1,521	1,505
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,545	1,354	1,490	1,498	1,492	1,466	1,371	1,181	1,292	1,176	1,144	1,305

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66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	1	0	0	0	0	0	1	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	1	5	0	0	1	3	0	0	2	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	6	1	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	1	0	0	1	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	297	297	297	297	311	351	378	378	358	308	378	270
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	295	296	289	295	310	351	372	367	352	305	285	267
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	108	54	54	54	54	54	54	95	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	93	54	44	50	53	45	45	89	104	105	96	105
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	14	54	72	74	96	96
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	12	49	63	61	80	76
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	2	24	24	24	24	24
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	2	24	22	21	20	18
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	36	36	36	36	36	36
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	35	33	30	28	27	23
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	245	331	303	259	239	252	311
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	1	3	0	0	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	32	25	20	18	25	28	25
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	213	305	280	241	214	224	286
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	82	116	109	84	82	50	72
113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	0	0	0	0	0	1	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	25	68	71	53	59	27	36

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115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	13	1	8	4	5	5	10
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	44	47	30	27	18	18	26