

Statistical Report (SB601) for 2020 California Correctional Institution

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	721	709	676	583	600	624	473	398	353	305	281	256
2	Number and Housing Level of Inmates	Level II	1,044	1,040	1,036	876	889	880	767	792	766	739	737	722
3	Number and Housing Level of Inmates	Level III	549	563	601	719	719	690	674	676	660	655	709	697
4	Number and Housing Level of Inmates	Level IV	1,317	1,269	1,270	1,250	1,376	1,429	1,398	1,367	1,253	1,222	1,182	1,172
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	6	5	0	0	0	0	0	6	4	18	6	2
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	63	73	83	88	71	92	133	74	67	61	68	65
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,700	3,659	3,666	3,516	3,655	3,715	3,445	3,313	3,103	3,000	2,983	2,914
13	Positions - Authorized and Vacant	Authorized	1,440	1,440	1,440	1,440	1,440	1,440	1,407	1,407	1,407	1,407	1,407	1,407
14	Positions - Authorized and Vacant	Vacant	148	148	148	141	140	138	114	124	145	141	140	117
15	Overtime Hours	Custody	17,973.23	17,991.76	23,030.44	12,743.61	12,250.43	16,486.99	26,419.67	27,772.10	18,111.24	18,785.43	22,882.45	26,632.39
16	Overtime Hours	Non-Custody	1,565.00	1,930.50	1,723.00	1,149.25	1,648.25	1,336.50	1,996.00	2,092.50	1,276.25	1,953.75	1,565.42	1,433.58
17	Overtime Hours	Dental + Mental Health	103.80	94.70	95.95	82.80	78.45	78.20	156.80	274.10	101.25	89.75	74.60	382.00
18	Overtime Hours	Total Overtime Hours	19,642.03	20,016.96	24,849.39	13,975.66	13,977.13	17,901.69	28,572.47	30,138.70	19,488.74	20,828.93	24,522.47	28,447.97
19	Sick Leave Hours	Custody	3,159.00	6,087.00	6,205.75	5,886.00	6,540.25	7,146.50	7,969.50	7,686.23	5,876.50	6,140.00	6,650.00	8,008.75
20	Sick Leave Hours	Non-Custody	2,241.25	2,493.50	2,328.42	1,303.00	1,061.00	1,611.00	1,855.25	2,316.20	1,813.75	1,961.50	2,010.00	2,167.27
21	Sick Leave Hours	Dental + Mental Health	407.25	393.50	591.00	332.00	355.25	335.25	384.25	366.25	400.25	426.00	209.00	493.75
22	Sick Leave Hours	Total Sick Leave Hours	5,807.50	8,974.00	9,125.17	7,521.00	7,956.50	9,092.75	10,209.00	10,368.68	8,090.50	8,527.50	8,869.00	10,669.77
24	Number of Deaths	Suicide	1	0	0	0	1	1	0	0	0	0	0	1
25	Number of Deaths	Unexpected	0	0	1	1	0	0	0	0	0	0	0	2
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	1
28	Number of Deaths	Total	1	0	1	1	1	1	0	0	0	0	0	4
29	Use of Force (UOF)	Total UOF Incidents	41	35	40	35	38	53	27	25	22	27	28	20
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	383	385	387	406	253	68	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	285	292	271	271	140	34	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	98	93	116	135	113	34	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	68	51	56	91	66	44	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	47	50	30	54	51	52	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	1	0	0	0	-	-	-	-	-	-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	74	72	89	78	68	36	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	15	1	4	5	21	7	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	59	71	85	73	47	29	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	36	42	55	43	34	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	38	30	19	39	24	11	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	1	2	1	1	1	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	45	50	34	45	12	7	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	15	9	3	7	6	4	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	30	41	31	38	6	3	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	12	11	16	18	14	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	1	1	2	1	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	25	40	38	28	26	43	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	5	6	13	16	13	10	7	8	26	7	4	2
49	Contraband	Quantity of Cellular Telephones Seized	5	6	24	27	17	10	7	11	42	7	4	2
50	Contraband	Cocaine Seizure Events	1	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	1	1	0	11	1	0	3	3	2	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	9.30	0.08	0.00	96.39	0.20	0.00	8.35	12.72	2.07	0.00	0.00
54	Contraband	Marijuana Seizure Events	1	0	0	2	5	0	0	3	3	3	0	1
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	6.50	232.98	0.00	0.00	5.34	37.62	3.31	0.00	3.60
56	Contraband	Methamphetamine Seizure Events	1	0	3	3	6	2	4	3	6	26	3	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	1.60	0.00	42.70	18.90	96.40	25.50	54.90	7.10	91.92	949.44	120.80	21.70
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	2	1	0	1	0	0	1	0	0	0	1
61	Fiscal	Institution Budget	\$226,565,427	\$226,964,706	\$227,239,396	\$279,704,514	\$279,847,759	\$279,845,983	\$205,572,113	\$205,589,597	\$205,608,142	\$224,721,869	\$225,632,387	\$225,715,466
62	Fiscal	Actual Expenditures	\$141,743,173	\$162,759,792	\$181,867,605	\$234,099,845	\$255,804,047	\$278,628,295	\$17,821,583	\$36,536,981	\$54,639,679	\$80,135,987	\$100,157,852	\$121,539,290
63	Modified Programs	Inmate-Days on Modified Programs	3.7	3.9	3.2	16.2	0.6	8.7	5.4	0.0	0.0	1.6	7.0	30.1
64	Rehabilitative Programs	Academic Education - Operational Capacity	886	1,107	1,076	1,332	1,336	1,339	1,329	1,336	1,433	1,446	1,446	1,424

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65	Rehabilitative Programs	Academic Education - Actual Enrollment	912	1,157	1,179	1,139	1,156	959	1,173	1,177	1,216	1,409	1,372	1,390
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	3	3	2	2	2	0	0	3	0	1	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	5	5	6	5	5	5	1	1	0	8	0	6
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	7	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	1	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	400	378	351	351	351	351	351	351	405	446	459	418
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	306	319	302	290	309	321	303	274	302	326	319	291
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	94	108	108	108	108	108	108	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	89	103	100	102	105	102	100	90	77	74	70	75
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	55	222	204
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	21	93	98
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	27	36
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	9	14
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	43
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	43
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	269	481	392	295	254	239	286
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	1	0	0	0	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	50	47	32	22	12	4	13
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	219	433	360	273	242	235	273
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	73	148	129	112	76	71	69
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	19	100	94	62	53	38	35

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115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	10	6	11	11	3	11	9
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	44	42	24	39	20	22	25