

Statistical Report (SB601) for 2020 California Health Care Facility

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	1,243	1,231	1,248	1,219	1,218	1,110	1,099	1,069	1,031	1,018	972	941
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	1,562	1,552	1,545	1,486	1,463	1,531	1,440	1,427	1,404	1,409	1,414	1,405
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	43	39	41	46	43	38	36	34	25	14	13	13
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,848	2,822	2,834	2,751	2,724	2,679	2,575	2,530	2,460	2,441	2,399	2,359
13	Positions - Authorized and Vacant	Authorized	1,704	1,704	1,704	1,704	1,704	1,704	1,694	1,694	1,694	1,694	1,694	1,694
14	Positions - Authorized and Vacant	Vacant	306	311	318	323	329	330	316	309	326	300	308	314
15	Overtime Hours	Custody	23,454.13	25,475.04	32,394.93	12,197.64	11,900.92	13,346.51	18,032.91	22,337.02	13,195.85	22,604.17	33,966.28	29,979.83
16	Overtime Hours	Non-Custody	3,994.75	5,488.17	7,402.50	4,528.50	4,897.25	3,744.00	4,555.13	5,215.00	3,080.30	2,815.75	4,142.38	4,449.75
17	Overtime Hours	Dental + Mental Health	337.18	561.43	575.12	229.79	241.07	232.26	201.10	259.62	287.11	291.01	379.88	344.25
18	Overtime Hours	Total Overtime Hours	27,786.06	31,524.64	40,372.55	16,955.93	17,039.24	17,322.77	22,789.14	27,811.64	16,563.26	25,710.93	38,488.54	34,773.83
19	Sick Leave Hours	Custody	5,846.50	6,816.75	6,312.00	5,398.75	4,391.75	4,336.83	5,511.25	5,275.75	5,434.75	6,957.25	7,331.50	8,950.00
20	Sick Leave Hours	Non-Custody	3,307.00	3,131.13	3,639.00	3,326.75	2,202.50	2,933.50	2,767.46	3,230.50	2,846.75	2,919.00	2,513.00	3,073.97
21	Sick Leave Hours	Dental + Mental Health	860.75	937.25	1,292.25	967.50	947.25	981.63	809.75	882.00	869.00	829.75	689.00	682.75
22	Sick Leave Hours	Total Sick Leave Hours	10,014.25	10,885.13	11,243.25	9,693.00	7,541.50	8,251.96	9,088.46	9,388.25	9,150.50	10,706.00	10,533.50	12,706.72
23	Number of Deaths	Homicide	0	0	0	0	1	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	1	0	0	0	0	0	1	0	0
25	Number of Deaths	Unexpected	0	4	2	2	0	1	3	2	3	2	5	6
26	Number of Deaths	Expected	7	8	5	1	3	7	6	4	3	4	1	6
27	Number of Deaths	Other	0	0	0	0	0	0	1	0	0	0	0	0
28	Number of Deaths	Total	7	12	7	4	4	8	10	6	6	7	6	12
29	Use of Force (UOF)	Total UOF Incidents	25	31	37	24	23	18	23	25	16	22	13	24
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	544	538	515	525	517	165	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	374	346	334	318	339	31	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	170	192	181	207	178	134	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	105	90	77	91	105	101	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	87	79	113	102	106	94	-	-	-	-	-	-

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	57	67	47	55	45	31	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	9	11	2	6	4	2	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	48	56	45	49	41	29	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	24	38	22	14	29	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	20	19	34	18	24	22	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	35	28	24	32	17	10	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	18	10	5	5	14	4	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	17	18	19	27	3	6	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	8	9	9	9	3	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	0	0	2	0	0	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	16	30	34	21	12	28	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	3	3	1	3	2	2	0	6	3	4	4	1
49	Contraband	Quantity of Cellular Telephones Seized	5	3	2	5	2	2	0	12	4	5	4	1
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Contraband	Marijuana Seizure Events	0	0	0	0	0	0	0	1	3	1	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.60	11.10	3.20	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	1	1	0	0	0	0	0	1	1	0	2	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	3.73	0.31	0.00	0.00	0.00	0.00	0.00	12.40	29.80	0.00	31.30	26.70
58	Contraband	Tobacco Seizure Events	1	0	0	0	0	0	0	0	0	1	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$364,064,279	\$365,199,514	\$365,675,157	\$617,485,925	\$617,994,561	\$618,230,595	\$339,193,742	\$340,201,384	\$340,201,384	\$357,227,500	\$363,845,362	\$364,418,085
62	Fiscal	Actual Expenditures	\$230,199,522	\$261,567,617	\$290,572,090	\$523,465,428	\$555,788,690	\$604,609,133	\$22,532,405	\$51,333,416	\$91,627,519	\$133,867,869	\$166,497,855	\$198,492,365
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.4	2.1	15.9	1.8	10.3	11.6	7.2	1.6	3.7	13.8	31.2

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64	Rehabilitative Programs	Academic Education - Operational Capacity	927	954	945	465	465	465	465	465	450	458	288	408
65	Rehabilitative Programs	Academic Education - Actual Enrollment	309	277	266	255	252	251	237	227	234	236	260	252
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	1	0	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	1	0	0	3	0	1	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	55	54	54	22	0	0	0	0	41	54	63	54
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	34	53	52	21	0	0	0	0	10	13	51	52
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	14	18	18	18	18	18	18	18	0	0	0	0
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	0	18	17	14	12	10	6	0	0	0	0	0
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	18	41	46
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	13	35	45
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	7	14	12
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	5	12	12
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	36	36	36	29	18	31
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	30	28	26	18	12	11
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	348	392	385	227	331	239	322
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	2	0	0	0	0	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	56	45	17	15	24	21	21
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	290	347	368	212	307	218	301
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	54	81	87	29	47	33	53

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113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	2	0	0	0	0	0	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	16	44	63	21	25	20	28
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	9	6	4	3	5	1	5
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	27	31	20	5	17	12	20