

Statistical Report (SB601) for 2020 California Institution for Men

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	1,212	1,210	1,208	972	925	885	599	539	486	469	435	373
2	Number and Housing Level of Inmates	Level II	1,792	1,796	1,789	1,706	1,545	1,529	1,606	1,577	1,635	1,525	1,481	1,475
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	540	471	431	561	482	407	238	243	109	120	126	142
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	83	75	87	118	146	135	114	89	65	64	30	36
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,627	3,552	3,515	3,357	3,098	2,956	2,557	2,448	2,295	2,178	2,072	2,026
13	Positions - Authorized and Vacant	Authorized	1,421	1,421	1,421	1,421	1,421	1,421	1,351	1,351	1,351	1,351	1,351	1,351
14	Positions - Authorized and Vacant	Vacant	165	166	155	145	145	145	106	119	128	139	143	157
15	Overtime Hours	Custody	19,298.88	23,627.31	21,180.35	17,400.68	53,813.21	57,438.86	38,691.69	37,284.17	23,843.30	29,137.57	30,357.51	21,246.18
16	Overtime Hours	Non-Custody	2,546.00	3,416.75	3,609.25	2,898.40	4,080.67	3,371.75	4,820.75	5,242.75	3,893.14	3,673.55	3,624.75	3,785.25
17	Overtime Hours	Dental + Mental Health	214.00	234.00	209.00	317.50	786.75	563.75	595.00	551.00	337.50	170.50	266.00	224.00
18	Overtime Hours	Total Overtime Hours	22,058.88	27,278.06	24,998.60	20,616.58	58,680.63	61,374.36	44,107.44	43,077.92	28,073.94	32,981.62	34,248.26	25,255.43
19	Sick Leave Hours	Custody	3,238.00	5,795.00	7,099.50	8,491.25	8,458.00	9,353.00	8,282.17	7,851.92	7,529.00	7,150.00	6,504.00	7,555.25
20	Sick Leave Hours	Non-Custody	1,911.75	2,187.00	2,257.25	2,160.75	2,306.50	1,333.75	2,305.00	1,890.50	2,005.25	2,428.75	1,750.35	2,527.50
21	Sick Leave Hours	Dental + Mental Health	787.50	791.50	723.50	1,031.25	725.50	541.00	500.75	768.25	567.50	536.00	510.50	588.24
22	Sick Leave Hours	Total Sick Leave Hours	5,937.25	8,773.50	10,080.25	11,683.25	11,490.00	11,227.75	11,087.92	10,510.67	10,101.75	10,114.75	8,764.85	10,670.99
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	1
25	Number of Deaths	Unexpected	1	0	0	1	7	6	3	2	2	0	0	0
26	Number of Deaths	Expected	0	0	0	0	2	1	0	0	2	3	1	3
28	Number of Deaths	Total	1	0	0	1	9	7	3	2	4	3	1	4
29	Use of Force (UOF)	Total UOF Incidents	5	3	7	7	5	5	1	2	1	6	3	4
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	280	231	251	320	375	176	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	136	107	115	164	241	124	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	144	124	136	156	134	52	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	52	48	44	55	38	67	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	75	87	60	105	95	90	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	57	38	49	89	70	23	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	21	9	12	21	25	12	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	36	29	37	68	45	11	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	20	18	18	38	36	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	10	13	16	8	21	24	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	1	1	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	24	20	18	17	15	8	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	10	4	4	2	9	3	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	14	16	14	15	6	5	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	10	12	14	4	8	9	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	2	1	0	1	1	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	18	25	33	25	29	36	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	10	6	8	6	1	1	4	2	6	7	11	11
49	Contraband	Quantity of Cellular Telephones Seized	10	6	8	6	7	1	7	2	7	10	13	17
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	1	1	0	1	0	1	0	0	1	0	1
53	Contraband	Quantity of Heroin Seized (grams)	4.20	19.20	0.80	0.00	4.60	0.00	25.30	0.00	0.00	1.80	0.00	0.10
54	Contraband	Marijuana Seizure Events	2	4	0	2	0	0	0	3	0	3	2	2
55	Contraband	Quantity of Marijuana Seized (grams)	28.00	153.00	0.00	18.20	0.00	0.00	0.00	41.90	0.00	35.20	86.70	75.80
56	Contraband	Methamphetamine Seizure Events	2	1	2	2	2	0	0	3	0	2	2	4
57	Contraband	Quantity of Methamphetamine Seized (grams)	56.40	1.00	4.70	15.20	16.90	0.00	0.00	83.80	0.00	4.60	3.20	124.40
58	Contraband	Tobacco Seizure Events	2	0	1	0	0	0	1	1	0	1	1	2
59	Contraband	Quantity of Tobacco Seized (grams)	22.00	0.00	3.00	0.00	0.00	0.00	40.00	114.20	0.00	19.00	384.40	593.00
60	Contraband	Miscellaneous Seizure Events	0	0	1	0	0	0	0	0	0	0	0	1
61	Fiscal	Institution Budget	\$234,131,801	\$234,159,486	\$234,173,129	\$337,539,297	\$337,771,914	\$337,834,914	\$212,783,389	\$212,784,314	\$212,786,814	\$232,781,189	\$233,438,399	\$233,513,399
62	Fiscal	Actual Expenditures	\$149,465,666	\$170,456,577	\$190,257,939	\$292,940,605	\$312,266,415	\$341,062,893	\$21,396,539	\$41,129,944	\$60,223,212	\$85,578,788	\$107,160,559	\$127,781,215
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.5	0.2	25.5	33.2	30.6	34.5	31.6	30.9	31.9	30.7	31.4
64	Rehabilitative Programs	Academic Education - Operational Capacity	994	1,065	1,061	1,156	1,188	1,215	1,210	1,134	1,143	1,134	1,134	1,102

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65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,002	846	889	881	900	859	804	674	665	722	693	648
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	3	0	0	0	0	0	0	0	1	3	1
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	2	0	0	0	1	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	1	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	321	310	314	325	321	280	298	260	260	216	230	270
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	233	255	246	224	204	169	161	107	85	97	106	129
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	97	108	104	90	90	90	104	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	94	102	87	72	85	68	86	94	81	89	90	73
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	24	24	24	24	30	48
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	12	8	7	7	7	36
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	12	12	12	12	6	0
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	319	370	304	226	230	167	191
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	68	80	43	40	39	32	42
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	251	290	261	186	191	135	149
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	38	51	43	30	36	25	16
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	13	37	24	17	21	9	4

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115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	7	2	2	1	1	7	2
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	18	12	17	12	14	9	10