

## Statistical Report (SB601) for 2020 California Men's Colony

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	184	179	193	204	204	194	167	133	111	120	111	97
2	Number and Housing Level of Inmates	Level II	1,953	1,968	1,918	1,848	1,828	1,783	1,773	1,642	1,594	1,587	1,610	1,448
3	Number and Housing Level of Inmates	Level III	1,417	1,429	1,478	1,442	1,433	1,460	1,345	1,338	1,297	1,252	1,281	1,374
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	69	59	74	64	71	58	57	59	69	68	49	60
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	141	147	160	169	175	142	144	144	131	91	86	97
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,764	3,782	3,823	3,727	3,711	3,637	3,486	3,316	3,202	3,118	3,137	3,076
13	Positions - Authorized and Vacant	Authorized	1,518	1,518	1,518	1,518	1,518	1,518	1,473	1,473	1,473	1,472	1,472	1,472
14	Positions - Authorized and Vacant	Vacant	165	178	164	163	175	171	150	165	172	170	176	189
15	Overtime Hours	Custody	13,161.47	15,531.87	17,961.60	9,577.90	8,364.79	12,359.38	14,815.80	30,663.70	22,872.74	16,556.20	18,062.12	19,410.01
16	Overtime Hours	Non-Custody	1,077.00	1,374.75	1,460.50	1,198.25	933.95	958.75	1,442.00	1,478.25	859.25	986.75	1,482.00	971.25
17	Overtime Hours	Dental + Mental Health	170.79	166.95	76.60	95.00	121.24	90.48	120.65	69.95	101.99	89.07	219.62	198.28
18	Overtime Hours	Total Overtime Hours	14,409.26	17,073.57	19,498.70	10,871.15	9,419.98	13,408.61	16,378.45	32,211.90	23,833.98	17,632.02	19,763.74	20,579.54
19	Sick Leave Hours	Custody	5,211.00	5,547.00	6,041.67	5,349.00	5,403.25	5,787.75	6,004.75	6,296.25	5,493.25	5,600.50	4,816.00	5,768.50
20	Sick Leave Hours	Non-Custody	1,868.63	2,221.25	2,855.15	1,949.13	1,867.00	1,676.75	1,434.50	1,876.25	1,753.55	2,174.90	2,139.50	1,798.50
21	Sick Leave Hours	Dental + Mental Health	807.67	689.00	1,104.75	391.25	324.75	281.00	413.75	322.75	324.75	489.25	394.50	536.75
22	Sick Leave Hours	Total Sick Leave Hours	7,887.30	8,457.25	10,001.57	7,689.38	7,595.00	7,745.50	7,853.00	8,495.25	7,571.55	8,264.65	7,350.00	8,103.75
25	Number of Deaths	Unexpected	0	0	0	0	1	0	0	1	1	1	0	1
26	Number of Deaths	Expected	0	1	0	1	0	1	1	1	2	0	0	0
28	Number of Deaths	Total	0	1	0	1	1	1	1	2	3	1	0	1
29	Use of Force (UOF)	Total UOF Incidents	8	9	16	12	12	6	11	5	7	8	3	8
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	288	183	394	430	325	42	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	152	78	243	220	187	17	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	136	105	151	210	138	25	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	64	73	82	117	148	81	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	29	28	48	56	66	32	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	130	91	113	162	155	58	-	-	-	-	-	-

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37	Inmate Appeals - 2nd Level	Appeals Screened Out	17	15	21	26	11	7	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	113	76	92	136	144	51	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	53	58	39	63	87	72	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	43	49	35	33	70	47	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	67	55	41	41	17	29	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	14	9	3	10	2	5	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	53	46	38	31	15	24	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	23	21	25	16	16	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	3	1	2	3	4	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	35	48	52	40	29	59	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	11	8	14	1	4	3	2	2	3	3	1	4
49	Contraband	Quantity of Cellular Telephones Seized	11	8	14	1	4	3	2	2	3	3	1	4
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	1	1	0	0	0	0	0	0	0	1	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.60	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00
54	Contraband	Marijuana Seizure Events	1	3	2	1	1	0	0	0	0	0	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	23.00	50.00	0.00	0.68	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	0	2	1	0	0	0	1	1	2	0	1	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.06	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.10	0.00
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	1	1	0	0	0	3	1	2	1	4
61	Fiscal	Institution Budget	\$234,128,478	\$234,305,807	\$234,317,407	\$307,085,005	\$307,330,616	\$307,457,616	\$212,504,107	\$212,504,107	\$212,504,107	\$231,228,085	\$233,291,113	\$233,450,633
62	Fiscal	Actual Expenditures	\$143,931,391	\$163,631,786	\$182,977,800	\$257,529,640	\$281,526,588	\$304,553,096	\$18,965,451	\$36,969,335	\$55,357,753	\$82,787,976	\$102,083,936	\$123,356,407
63	Modified Programs	Inmate-Days on Modified Programs	0.3	1.0	4.4	13.6	1.7	12.4	6.0	29.1	29.4	30.1	28.7	30.7
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,434	1,614	1,576	1,865	1,869	1,870	1,863	1,774	1,756	1,738	1,738	1,706
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,487	1,604	1,765	1,820	1,848	1,872	1,830	1,841	1,838	1,928	1,910	1,865

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66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	8	0	0	0	0	0	0	1	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	2	0	9	2	1	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	351	351	351	335	329	347	378	405	405	499	468	454
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	338	340	337	316	311	336	364	398	396	402	415	414
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	101	108	108	108	108	108	108	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	65	106	108	105	107	106	106	106	106	107	105	105
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	12	12	12	26	60	61
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	10	7	5	7	33	40
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	24	24	24	31	44	59
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	17	14	9	5	26	44
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	327	501	622	360	308	235	391
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	0	0	0	0	1	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	82	65	68	49	34	18	45
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	245	436	554	311	274	216	346
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	83	177	180	94	75	67	75
113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	0	0	0	0	0	1	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	16	97	142	76	50	43	36

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115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	9	10	9	3	2	6	12
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	58	70	29	15	23	18	27