

Statistical Report (SB601) for 2020 California Medical Facility

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	64	58	63	49	53	47	24	23	22	20	23	23
2	Number and Housing Level of Inmates	Level II	1,099	1,115	1,077	970	930	948	833	826	824	890	877	828
3	Number and Housing Level of Inmates	Level III	654	637	648	718	744	729	755	724	657	610	609	531
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	573	567	566	536	534	552	509	487	486	433	456	542
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	117	108	121	123	117	78	86	88	88	91	81	84
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,507	2,485	2,475	2,396	2,378	2,354	2,207	2,148	2,077	2,044	2,046	2,008
13	Positions - Authorized and Vacant	Authorized	1,280	1,280	1,280	1,280	1,280	1,280	1,251	1,251	1,251	1,251	1,251	1,251
14	Positions - Authorized and Vacant	Vacant	145	132	121	116	122	132	123	124	126	120	116	116
15	Overtime Hours	Custody	18,262.33	21,136.71	26,112.21	9,015.93	6,740.12	11,744.09	20,253.80	20,721.51	18,052.46	18,933.39	22,258.74	21,777.81
16	Overtime Hours	Non-Custody	1,303.75	1,372.35	1,309.00	1,008.00	1,122.50	826.50	765.75	996.63	574.00	710.00	1,167.75	963.25
17	Overtime Hours	Dental + Mental Health	206.10	210.90	255.85	267.00	248.80	246.80	363.05	293.19	155.23	133.13	205.05	171.55
18	Overtime Hours	Total Overtime Hours	19,772.18	22,719.96	27,677.06	10,290.93	8,111.42	12,817.39	21,382.60	22,011.33	18,781.69	19,776.52	23,631.54	22,912.61
19	Sick Leave Hours	Custody	6,271.75	6,617.50	6,973.40	5,175.75	4,935.75	5,551.00	5,760.25	7,166.00	5,557.00	5,213.50	5,437.25	7,149.50
20	Sick Leave Hours	Non-Custody	1,924.75	1,617.25	1,283.00	1,015.40	928.25	1,259.17	1,383.75	1,489.25	1,386.50	1,436.75	1,176.50	1,337.88
21	Sick Leave Hours	Dental + Mental Health	812.00	973.75	1,224.25	739.50	150.00	512.25	512.00	444.50	403.00	771.75	559.75	599.75
22	Sick Leave Hours	Total Sick Leave Hours	9,008.50	9,208.50	9,480.65	6,930.65	6,014.00	7,322.42	7,656.00	9,099.75	7,346.50	7,422.00	7,173.50	9,087.13
23	Number of Deaths	Homicide	0	0	0	1	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	1	0
25	Number of Deaths	Unexpected	0	1	1	0	0	0	2	0	1	1	2	1
26	Number of Deaths	Expected	5	10	6	6	2	6	8	2	3	6	1	5
27	Number of Deaths	Other	0	0	0	1	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	5	11	7	8	2	6	10	2	4	7	4	6
29	Use of Force (UOF)	Total UOF Incidents	32	27	29	15	10	15	29	19	14	24	11	11
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	530	512	469	471	436	171	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	282	291	262	282	267	39	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	248	221	207	189	169	132	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	61	51	69	60	46	45	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	30	33	21	35	12	35	-	-	-	-	-	-

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	117	149	120	151	145	52	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	35	69	51	58	51	13	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	82	80	69	93	94	39	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	52	38	46	39	37	82	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	36	35	46	29	31	42	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	1	2	1	3	2	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	52	40	56	43	11	12	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	22	8	10	12	7	5	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	30	32	46	31	4	7	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	38	19	15	10	16	14	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	1	0	2	0	4	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	28	37	45	35	27	58	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	28	11	19	35	14	24	16	20	15	19	11	6
49	Contraband	Quantity of Cellular Telephones Seized	30	12	19	37	14	25	16	22	15	20	11	6
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	2	0	1	3	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	13.74	0.00	0.47	11.57	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	2	3	4	2	4	3	0	0	0	0	5
53	Contraband	Quantity of Heroin Seized (grams)	7.75	0.55	17.00	3.44	0.49	3.11	1.80	0.00	0.00	0.00	0.00	5.31
54	Contraband	Marijuana Seizure Events	6	5	4	4	3	5	2	4	6	0	1	2
55	Contraband	Quantity of Marijuana Seized (grams)	30.00	6.00	6.00	22.92	1.90	31.51	176.09	2.04	199.12	0.00	1.15	4.72
56	Contraband	Methamphetamine Seizure Events	1	4	4	6	0	0	2	4	1	4	1	2
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.15	2.12	9.18	5.04	0.00	0.00	1.70	1.36	0.26	13.64	7.70	17.50
58	Contraband	Tobacco Seizure Events	0	0	1	0	0	0	1	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	20.00	0.00	0.00	0.00	55.38	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	1	0	2	0	1	1	0	0	0	0	0
61	Fiscal	Institution Budget	\$288,455,345	\$288,988,810	\$289,072,501	\$407,927,908	\$408,060,240	\$408,057,907	\$281,205,913	\$281,205,913	\$281,205,913	\$279,087,316	\$288,663,617	\$288,690,774
62	Fiscal	Actual Expenditures	\$174,759,318	\$197,870,717	\$221,850,480	\$341,926,964	\$368,146,170	\$398,693,066	\$23,330,957	\$46,125,841	\$68,618,769	\$99,688,689	\$125,265,924	\$150,789,083
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	15.2	0.0	9.0	32.3	16.3	6.2	5.1	5.0	31.4

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64	Rehabilitative Programs	Academic Education - Operational Capacity	498	512	498	558	612	612	612	612	518	434	432	398
65	Rehabilitative Programs	Academic Education - Actual Enrollment	783	730	715	568	570	545	498	310	262	312	413	347
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	3	0	1	0	0	0	0	0	1	3	3
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	2	2	0	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	1	0	0	0	0	1	0	0	0	1	1	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	1	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	166	162	162	162	162	162	162	162	162	162	162	162
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	138	136	158	153	149	141	131	123	120	117	111	107
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	54	54	54	54	54	54	54	54	54	58	64	64
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	0	0	50	46	44	41	37	31	23	30	30	28
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	12	16	20
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	12	16	20
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	24	24	24	18	17	12
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	22	20	18	14	12	12
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	392	431	344	318	353	272	430
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	0	0	0	0	0	1
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	39	39	25	14	12	15	13
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	353	392	319	304	341	257	416
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	75	103	109	90	97	57	91

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114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	20	68	64	51	47	19	27
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	7	4	5	3	6	7	13
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	48	31	40	36	44	31	51