

Statistical Report (SB601) for 2020 California Rehabilitation Center

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	8	9	8	9	9	8	7	7	6	6	6	6
2	Number and Housing Level of Inmates	Level II	3,793	3,918	3,998	3,324	3,237	3,084	2,821	2,574	2,355	2,246	2,139	2,055
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	11	10	9	8	8	4	9	8	9	8	4	3
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	0	0	0	0	0	0	0	0	0	0	0	0
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,812	3,937	4,015	3,341	3,254	3,096	2,837	2,589	2,370	2,260	2,149	2,064
13	Positions - Authorized and Vacant	Authorized	1,097	1,097	1,097	1,097	1,097	1,097	1,072	1,072	1,072	1,072	1,072	1,072
14	Positions - Authorized and Vacant	Vacant	108	97	92	73	79	73	81	101	99	83	81	87
15	Overtime Hours	Custody	23,547.99	25,959.28	32,545.62	17,855.53	22,225.50	29,258.36	35,064.29	39,352.75	34,429.76	37,450.79	31,733.75	35,717.87
16	Overtime Hours	Non-Custody	1,716.00	2,080.75	2,656.00	2,008.75	1,771.00	990.75	1,624.20	2,716.00	2,094.75	2,150.25	2,201.25	2,062.00
17	Overtime Hours	Dental + Mental Health	109.50	76.80	78.90	69.00	80.00	64.00	84.30	82.60	82.50	76.50	99.75	102.95
18	Overtime Hours	Total Overtime Hours	25,373.49	28,116.83	35,280.52	19,933.28	24,076.50	30,313.11	36,772.79	42,151.35	36,607.01	39,677.54	34,034.75	37,882.82
19	Sick Leave Hours	Custody	4,953.75	5,024.50	4,270.25	4,105.67	4,832.25	5,956.75	6,356.00	6,862.65	5,989.25	6,568.00	5,341.00	6,352.75
20	Sick Leave Hours	Non-Custody	1,381.25	1,467.75	2,021.75	982.25	1,048.75	1,477.00	1,574.50	1,492.50	1,547.25	1,548.00	1,591.50	1,425.00
21	Sick Leave Hours	Dental + Mental Health	428.25	399.25	492.00	218.25	93.50	218.00	270.00	254.50	273.75	392.50	412.75	731.75
22	Sick Leave Hours	Total Sick Leave Hours	6,763.25	6,891.50	6,784.00	5,306.17	5,974.50	7,651.75	8,200.50	8,609.65	7,810.25	8,508.50	7,345.25	8,509.50
29	Use of Force (UOF)	Total UOF Incidents	9	10	6	6	5	7	1	4	5	3	5	6
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	225	134	270	251	174	33	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	153	91	205	174	111	27	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	72	43	65	77	63	6	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	32	50	69	37	28	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	33	20	19	23	11	14	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	9	0	4	3	1	1	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	26	18	36	31	44	15	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	13	5	7	5	5	6	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	13	13	29	26	39	9	-	-	-	-	-	-

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39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	4	14	23	23	22	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	4	4	5	5	5	10	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	2	1	2	2	4	4	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	15	16	10	7	7	3	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	8	9	2	2	3	2	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	7	7	8	5	4	1	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	8	3	3	1	3	0	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	0	0	2	2	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	20	20	15	11	8	13	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	10	14	21	22	33	26	16	15	14	14	13	19
49	Contraband	Quantity of Cellular Telephones Seized	21	19	62	46	94	58	28	17	21	42	21	57
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	1	0	0	0	1	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	11.20	0.00	0.00	0.00	1.60	0.00	0.00
52	Contraband	Heroin Seizure Events	1	2	8	9	16	1	1	0	1	1	2	0
53	Contraband	Quantity of Heroin Seized (grams)	1.10	3.00	163.16	66.20	90.62	0.10	2.10	0.00	23.60	24.80	14.60	0.00
54	Contraband	Marijuana Seizure Events	2	5	6	7	2	2	1	0	1	3	1	3
55	Contraband	Quantity of Marijuana Seized (grams)	3.00	40.00	48.00	157.70	14.00	38.70	10.00	0.00	1.60	187.30	5.10	93.30
56	Contraband	Methamphetamine Seizure Events	2	8	2	7	5	4	1	1	2	3	1	4
57	Contraband	Quantity of Methamphetamine Seized (grams)	2.20	73.90	0.30	54.64	89.10	70.30	59.90	0.30	51.60	34.70	12.20	83.90
58	Contraband	Tobacco Seizure Events	0	0	2	0	1	1	1	0	0	2	0	3
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	22.00	0.00	1,500.00	18.40	58.00	0.00	0.00	255.00	0.00	345.00
60	Contraband	Miscellaneous Seizure Events	2	6	11	9	21	12	22	19	19	13	3	2
61	Fiscal	Institution Budget	\$182,861,939	\$183,932,854	\$183,950,580	\$226,214,250	\$226,406,043	\$226,416,577	\$170,253,132	\$170,253,132	\$170,337,280	\$181,167,291	\$181,869,560	\$181,869,560
62	Fiscal	Actual Expenditures	\$117,437,320	\$135,200,468	\$152,191,437	\$193,889,678	\$212,020,878	\$231,840,134	\$14,619,150	\$30,278,270	\$46,302,108	\$65,329,845	\$82,177,187	\$99,944,813
63	Modified Programs	Inmate-Days on Modified Programs	3.2	0.1	8.5	16.5	3.9	15.4	16.2	7.9	14.2	13.6	10.8	31.8
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,163	1,238	1,233	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440
65	Rehabilitative Programs	Academic Education - Actual Enrollment	732	1,333	1,738	1,711	1,706	1,663	1,058	924	1,318	1,447	1,457	1,328
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	2	0	0	0	1	1	0	0	0	1	0	0

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67	Rehabilitative Programs	Academic Education - Number of GED Certificates	5	5	9	1	1	5	0	0	0	0	1	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	1	5	0	0	1	0	8	1	0	1	0	2
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	1	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	275	297	297	319	324	304	243	243	243	243	270	243
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	271	296	297	314	323	303	239	230	232	239	228	232
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	119	162	162	162	162	162	162	162	162	126	126	115
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	108	161	161	154	162	160	135	116	103	107	98	91
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	12	12	12	46	216	240
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	8	8	6	22	103	109
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	0	0	0	0	60	72
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	29	34
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	219	243	180	167	179	101	145
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	0	0	0	0	0	0	1
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	1	1	1	0	0	1	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	54	47	48	34	29	13	31
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	164	195	131	133	150	87	113
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	23	25	16	18	21	13	18
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	7	17	9	7	16	7	5
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	2	4	2	2	0	0	4
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	14	4	5	9	5	6	9