

Statistical Report (SB601) for 2020 Correctional Training Facility

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	741	760	779	494	468	459	376	361	330	327	324	304
2	Number and Housing Level of Inmates	Level II	4,243	4,218	4,231	4,231	4,268	4,324	4,177	3,964	3,943	3,984	3,889	3,879
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	13	21	17	16	16	16	15	58	39	34	92	31
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	67	74	69	60	65	61	62	58	57	45	39	27
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	5,064	5,073	5,096	4,801	4,817	4,860	4,630	4,441	4,369	4,390	4,344	4,241
13	Positions - Authorized and Vacant	Authorized	1,228	1,228	1,228	1,228	1,228	1,228	1,168	1,168	1,168	1,168	1,168	1,168
14	Positions - Authorized and Vacant	Vacant	94	78	79	81	94	90	43	46	48	54	61	65
15	Overtime Hours	Custody	16,105.27	15,167.89	16,341.81	5,550.89	8,874.49	9,029.66	12,123.14	14,558.46	13,133.89	14,593.78	26,446.70	30,453.98
16	Overtime Hours	Non-Custody	1,128.50	1,354.53	1,318.75	1,328.25	1,009.50	1,502.50	1,953.00	1,801.45	1,265.50	1,332.50	1,787.75	1,388.08
17	Overtime Hours	Dental + Mental Health	152.09	59.84	108.23	57.17	82.78	247.67	111.70	215.95	180.10	155.26	136.75	106.75
18	Overtime Hours	Total Overtime Hours	17,385.86	16,582.26	17,768.79	6,936.31	9,966.77	10,779.83	14,187.84	16,575.86	14,579.49	16,081.54	28,371.20	31,948.81
19	Sick Leave Hours	Custody	2,465.25	4,218.25	4,966.25	4,346.50	4,093.25	4,453.00	4,687.50	5,738.00	5,221.75	6,112.50	6,142.75	8,134.75
20	Sick Leave Hours	Non-Custody	2,218.75	2,058.75	2,290.00	1,819.75	1,598.25	1,473.25	1,671.45	1,600.75	1,132.58	1,561.25	1,450.91	1,441.00
21	Sick Leave Hours	Dental + Mental Health	599.25	631.75	698.25	483.25	473.75	659.00	468.08	476.25	369.00	536.50	347.25	639.50
22	Sick Leave Hours	Total Sick Leave Hours	5,283.25	6,908.75	7,954.50	6,649.50	6,165.25	6,585.25	6,827.03	7,815.00	6,723.33	8,210.25	7,940.91	10,215.25
24	Number of Deaths	Suicide	1	0	0	0	0	0	0	1	1	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	1	0	0	2	6
26	Number of Deaths	Expected	0	0	0	0	1	0	0	0	0	0	0	3
27	Number of Deaths	Other	0	0	1	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	1	0	1	0	1	0	0	2	1	0	2	9
29	Use of Force (UOF)	Total UOF Incidents	5	4	5	1	5	2	1	2	3	1	3	3
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	239	170	160	220	173	43	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	156	119	140	147	111	12	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	83	51	20	73	62	31	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	64	44	19	34	37	25	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	32	37	14	11	20	28	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	130	131	180	193	142	8	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	2	1	3	0	0	0	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	128	130	177	193	142	8	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	61	56	77	126	90	93	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	52	66	78	62	57	57	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	79	42	64	73	19	19	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	20	8	6	8	11	2	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	59	34	58	65	8	17	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	44	25	26	25	9	26	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	4	4	0	3	2	2	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	78	119	113	70	48	93	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	9	12	8	9	16	9	10	2	9	3	2	3
49	Contraband	Quantity of Cellular Telephones Seized	9	12	18	9	25	9	13	5	9	4	2	3
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	1	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	3	4	2	0	0	0	0	0	5	1	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	1.77	1.22	40.05	0.00	0.00	0.00	0.00	0.00	30.02	0.40	0.00
54	Contraband	Marijuana Seizure Events	2	0	3	0	1	0	2	1	0	1	1	1
55	Contraband	Quantity of Marijuana Seized (grams)	136.00	0.00	74.00	0.00	25.18	0.00	71.42	6.60	0.00	5.30	0.33	4.18
56	Contraband	Methamphetamine Seizure Events	1	1	1	0	0	2	1	1	0	1	2	3
57	Contraband	Quantity of Methamphetamine Seized (grams)	6.49	0.64	19.67	0.00	0.00	0.55	15.33	63.14	0.00	0.50	4.30	6.00
58	Contraband	Tobacco Seizure Events	1	0	5	0	3	0	1	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	26.00	0.00	232.00	0.00	1,206.79	0.00	80.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	1	0	1
61	Fiscal	Institution Budget	\$197,661,413	\$197,751,540	\$197,897,732	\$260,782,121	\$260,981,403	\$261,001,282	\$183,328,125	\$183,328,125	\$183,329,445	\$195,134,994	\$196,460,910	\$196,553,988
62	Fiscal	Actual Expenditures	\$124,511,635	\$142,728,070	\$160,039,708	\$216,233,990	\$236,150,842	\$256,008,412	\$16,176,197	\$32,269,542	\$48,265,396	\$70,617,404	\$88,975,693	\$106,404,362
63	Modified Programs	Inmate-Days on Modified Programs	11.3	11.9	12.7	12.1	12.9	12.9	13.6	14.3	14.8	13.6	16.0	31.3
64	Rehabilitative Programs	Academic Education - Operational Capacity	2,016	2,147	2,124	1,944	1,944	1,944	1,944	1,944	1,944	1,922	1,908	1,904

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65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,769	1,849	1,952	1,956	1,875	1,830	1,464	1,358	1,301	1,429	1,428	1,444
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	1	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	7	3	8	6	2	10	1	0	2	3	2	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	2	0	0	2	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	508	532	521	521	521	521	560	540	540	540	540	540
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	483	514	503	500	486	484	484	462	437	430	418	404
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	162	162	162	162	162	162	162	162	162	162	162	162
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	95	119	154	136	127	128	116	110	112	106	127	126
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	115	144	117	89	153	132
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	9	18	38	76	80
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	29	36	36	36	36	29
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	18	17	16	15
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	36	36	36	36	36	36
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	16	18	18	18	18	27
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	282	430	459	304	255	267	426
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	51	82	70	63	45	57	109
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	231	348	389	241	210	210	317
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	77	146	186	91	71	89	109
113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	0	0	3	0	0	1	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	21	81	136	62	41	56	53

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115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	12	12	5	4	3	3	13
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	44	53	42	25	27	30	43