

Statistical Report (SB601) for 2020 Mule Creek State Prison

| Rule # | Category Title | Metric Title | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 |
|--------|-------------------------------------|--|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 | Number and Housing Level of Inmates | Level I | 159 | 146 | 156 | 133 | 127 | 116 | 102 | 85 | 72 | 64 | 72 | 68 |
| 2 | Number and Housing Level of Inmates | Level II | 1,549 | 1,555 | 1,544 | 1,523 | 1,546 | 1,548 | 1,535 | 1,515 | 1,498 | 1,496 | 1,475 | 1,508 |
| 3 | Number and Housing Level of Inmates | Level III | 1,471 | 1,470 | 1,470 | 1,435 | 1,447 | 1,453 | 1,470 | 1,424 | 1,380 | 1,452 | 1,470 | 1,472 |
| 4 | Number and Housing Level of Inmates | Level IV | 705 | 717 | 734 | 743 | 755 | 754 | 685 | 683 | 721 | 767 | 789 | 699 |
| 5 | Number and Housing Level of Inmates | Camps - Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Number and Housing Level of Inmates | Camps - Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Number and Housing Level of Inmates | Non Level - Specific Beds | 10 | 13 | 10 | 7 | 9 | 10 | 9 | 10 | 10 | 10 | 8 | 10 |
| 8 | Number and Housing Level of Inmates | Female Inmates | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Number and Housing Level of Inmates | Restricted Housing | 113 | 102 | 89 | 107 | 106 | 111 | 116 | 107 | 104 | 101 | 100 | 102 |
| 10 | Number and Housing Level of Inmates | Condemned - Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Number and Housing Level of Inmates | Condemned - Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Number and Housing Level of Inmates | Total Number of Inmates | 4,007 | 4,003 | 4,003 | 3,948 | 3,990 | 3,992 | 3,917 | 3,824 | 3,785 | 3,890 | 3,914 | 3,859 |
| 13 | Positions - Authorized and Vacant | Authorized | 1,424 | 1,424 | 1,424 | 1,424 | 1,424 | 1,424 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 |
| 14 | Positions - Authorized and Vacant | Vacant | 99 | 107 | 105 | 110 | 106 | 104 | 79 | 93 | 97 | 92 | 101 | 99 |
| 15 | Overtime Hours | Custody | 11,045.43 | 13,287.26 | 13,577.79 | 4,788.91 | 6,595.77 | 11,198.38 | 13,497.97 | 20,420.23 | 11,531.58 | 13,611.14 | 17,130.56 | 29,296.34 |
| 16 | Overtime Hours | Non-Custody | 512.25 | 557.50 | 732.50 | 412.25 | 261.75 | 272.25 | 634.50 | 754.00 | 416.75 | 321.00 | 676.50 | 1,449.00 |
| 17 | Overtime Hours | Dental + Mental Health | 171.00 | 300.00 | 135.00 | 179.00 | 259.00 | 216.00 | 168.00 | 186.25 | 201.45 | 200.75 | 381.05 | 235.00 |
| 18 | Overtime Hours | Total Overtime Hours | 11,728.68 | 14,144.76 | 14,445.29 | 5,380.16 | 7,116.52 | 11,686.63 | 14,300.47 | 21,360.48 | 12,149.78 | 14,132.89 | 18,188.11 | 30,980.34 |
| 19 | Sick Leave Hours | Custody | 2,823.75 | 5,722.17 | 6,127.05 | 4,725.50 | 4,676.50 | 5,642.00 | 4,462.75 | 5,517.75 | 5,010.25 | 5,893.50 | 5,822.00 | 6,543.25 |
| 20 | Sick Leave Hours | Non-Custody | 1,991.50 | 1,997.75 | 1,636.00 | 756.00 | 615.50 | 1,074.25 | 1,163.00 | 1,170.25 | 1,320.00 | 1,709.25 | 1,758.00 | 1,882.50 |
| 21 | Sick Leave Hours | Dental + Mental Health | 909.25 | 915.00 | 1,137.75 | 461.25 | 526.50 | 661.00 | 432.25 | 618.25 | 697.25 | 751.50 | 841.50 | 1,073.75 |
| 22 | Sick Leave Hours | Total Sick Leave Hours | 5,724.50 | 8,634.92 | 8,900.80 | 5,942.75 | 5,818.50 | 7,377.25 | 6,058.00 | 7,306.25 | 7,027.50 | 8,354.25 | 8,421.50 | 9,499.50 |
| 23 | Number of Deaths | Homicide | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 24 | Number of Deaths | Suicide | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 25 | Number of Deaths | Unexpected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 1 |
| 26 | Number of Deaths | Expected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 28 | Number of Deaths | Total | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 1 |
| 29 | Use of Force (UOF) | Total UOF Incidents | 20 | 21 | 18 | 15 | 22 | 14 | 23 | 19 | 22 | 16 | 14 | 11 |
| 30 | Inmate Appeals - 1st Level | Appeals Received (Screened Out + Accepted) | 446 | 402 | 559 | 655 | 479 | 50 | - | - | - | - | - | - |
| 31 | Inmate Appeals - 1st Level | Appeals Screened Out | 246 | 231 | 308 | 444 | 319 | 17 | - | - | - | - | - | - |
| 32 | Inmate Appeals - 1st Level | Appeals Accepted | 200 | 171 | 251 | 211 | 160 | 33 | - | - | - | - | - | - |
| 33 | Inmate Appeals - 1st Level | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 108 | 87 | 109 | 152 | 107 | 81 | - | - | - | - | - | - |
| 34 | Inmate Appeals - 1st Level | Appeals Upheld (Granted or Granted in Part) | 100 | 63 | 81 | 105 | 118 | 64 | - | - | - | - | - | - |
| 35 | Inmate Appeals - 1st Level | Appeals Overdue | 0 | 1 | 0 | 0 | 0 | 0 | - | - | - | - | - | - |

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|--------|----------------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 36 | Inmate Appeals - 2nd Level | Appeals Received (Screened Out + Accepted) | 128 | 90 | 99 | 155 | 182 | 82 | - | - | - | - | - | - |
| 37 | Inmate Appeals - 2nd Level | Appeals Screened Out | 16 | 14 | 22 | 12 | 12 | 4 | - | - | - | - | - | - |
| 38 | Inmate Appeals - 2nd Level | Appeals Accepted | 112 | 76 | 77 | 143 | 170 | 78 | - | - | - | - | - | - |
| 39 | Inmate Appeals - 2nd Level | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 71 | 64 | 50 | 66 | 92 | 111 | - | - | - | - | - | - |
| 40 | Inmate Appeals - 2nd Level | Appeals Upheld (Granted or Granted in Part) | 49 | 29 | 35 | 20 | 43 | 70 | - | - | - | - | - | - |
| 41 | Inmate Appeals - 2nd Level | Appeals Overdue | 0 | 1 | 0 | 0 | 0 | 0 | - | - | - | - | - | - |
| 42 | Inmate Appeals - 3rd Level | Appeals Received (Screened Out + Accepted) | 97 | 59 | 56 | 41 | 15 | 14 | - | - | - | - | - | - |
| 43 | Inmate Appeals - 3rd Level | Appeals Screened Out | 16 | 6 | 5 | 5 | 10 | 6 | - | - | - | - | - | - |
| 44 | Inmate Appeals - 3rd Level | Appeals Accepted | 81 | 53 | 51 | 36 | 5 | 8 | - | - | - | - | - | - |
| 45 | Inmate Appeals - 3rd Level | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 66 | 33 | 22 | 21 | 15 | 25 | - | - | - | - | - | - |
| 46 | Inmate Appeals - 3rd Level | Appeals Upheld (Granted or Granted in Part) | 5 | 3 | 1 | 6 | 4 | 1 | - | - | - | - | - | - |
| 47 | Inmate Appeals - 3rd Level | Appeals Overdue | 57 | 89 | 78 | 77 | 44 | 80 | - | - | - | - | - | - |
| 48 | Contraband | Cellular Telephone Seizure Events | 6 | 3 | 2 | 7 | 3 | 5 | 1 | 2 | 0 | 2 | 1 | 0 |
| 49 | Contraband | Quantity of Cellular Telephones Seized | 8 | 6 | 2 | 10 | 3 | 7 | 1 | 2 | 0 | 2 | 1 | 0 |
| 50 | Contraband | Cocaine Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Contraband | Quantity of Cocaine Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 52 | Contraband | Heroin Seizure Events | 5 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| 53 | Contraband | Quantity of Heroin Seized (grams) | 32.00 | 5.60 | 2.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | 0.00 | 0 |
| 54 | Contraband | Marijuana Seizure Events | 2 | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | Contraband | Quantity of Marijuana Seized (grams) | 0.00 | 31.00 | 5.00 | 0.00 | 0.00 | 56.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 56 | Contraband | Methamphetamine Seizure Events | 2 | 0 | 2 | 4 | 1 | 2 | 2 | 1 | 0 | 1 | 0 | 0 |
| 57 | Contraband | Quantity of Methamphetamine Seized (grams) | 17.70 | 0.00 | 23.00 | 51.00 | 0.00 | 17.80 | 25.00 | 49.60 | 0.00 | 51.00 | 0.00 | 0 |
| 58 | Contraband | Tobacco Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | Contraband | Quantity of Tobacco Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 60 | Contraband | Miscellaneous Seizure Events | 2 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | Fiscal | Institution Budget | \$214,352,985 | \$214,512,945 | \$214,661,609 | \$315,221,700 | \$315,223,865 | \$315,391,047 | \$171,819,678 | \$199,086,181 | \$199,151,778 | \$212,444,613 | \$213,629,008 | \$213,629,008 |
| 62 | Fiscal | Actual Expenditures | \$134,017,985 | \$152,400,292 | \$170,211,620 | \$269,553,571 | \$286,475,886 | \$308,671,347 | \$16,777,077 | \$33,921,025 | \$50,955,097 | \$76,404,386 | \$95,567,776 | \$115,349,991 |
| 63 | Modified Programs | Inmate-Days on Modified Programs | 0.8 | 0.9 | 14.0 | 20.3 | 0.0 | 8.8 | 5.6 | 5.5 | 1.2 | 2.6 | 5.9 | 31.1 |
| 64 | Rehabilitative Programs | Academic Education - Operational Capacity | 1,708 | 1,884 | 1,830 | 1,939 | 1,939 | 1,912 | 1,903 | 1,903 | 1,905 | 1,911 | 1,961 | 1,951 |

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|--------|-----------------------------------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 65 | Rehabilitative Programs | Academic Education - Actual Enrollment | 1,832 | 1,903 | 1,891 | 1,864 | 1,837 | 1,769 | 1,661 | 1,587 | 1,694 | 1,814 | 1,954 | 1,983 |
| 66 | Rehabilitative Programs | Academic Education - Number of High School Diplomas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | Rehabilitative Programs | Academic Education - Number of GED Certificates | 6 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 68 | Rehabilitative Programs | Academic Education - Number of Associate Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 69 | Rehabilitative Programs | Academic Education - Number of Bachelors Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | Rehabilitative Programs | Academic Education - Number of Masters Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | Rehabilitative Programs | Career Technical Education - Operational Capacity | 248 | 270 | 284 | 297 | 297 | 297 | 297 | 311 | 332 | 352 | 351 | 351 |
| 72 | Rehabilitative Programs | Career Technical Education - Actual Enrollment | 233 | 249 | 252 | 247 | 233 | 214 | 197 | 195 | 210 | 211 | 231 | 244 |
| 75 | Rehabilitative Programs | Cognitive Behavioral Intervention, Sex Offender - Operational Capacity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 | Rehabilitative Programs | Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 | Re-Entry Hub Programs | Transitions - Operational Capacity | 65 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 90 | 72 |
| 86 | Re-Entry Hub Programs | Transitions - Actual Enrollment | 27 | 94 | 90 | 94 | 92 | 90 | 84 | 64 | 55 | 60 | 48 | 57 |
| 101 | Cognitive Behavioral Intervention | Intensive Outpatient - Operational Capacity | - | - | - | - | - | - | 12 | 12 | 12 | 31 | 117 | 150 |
| 102 | Cognitive Behavioral Intervention | Intensive Outpatient - Actual Enrollment | - | - | - | - | - | - | 8 | 8 | 6 | 16 | 61 | 76 |
| 103 | Cognitive Behavioral Intervention | Outpatient - Operational Capacity | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 104 | Cognitive Behavioral Intervention | Outpatient - Actual Enrollment | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 105 | Cognitive Behavioral Intervention | Life Skills - Operational Capacity | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 86 |
| 106 | Cognitive Behavioral Intervention | Life Skills - Actual Enrollment | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 86 |
| 107 | Inmate Grievances and Appeals | Grievance Claims Received | - | - | - | - | - | 481 | 619 | 671 | 566 | 523 | 466 | 797 |
| 110 | Inmate Grievances and Appeals | Grievance Claims Upheld | - | - | - | - | - | 94 | 51 | 43 | 25 | 50 | 46 | 82 |
| 111 | Inmate Grievances and Appeals | Grievance Claims Dismissed | - | - | - | - | - | 387 | 568 | 628 | 541 | 473 | 420 | 715 |
| 112 | Inmate Grievances and Appeals | Appeal Claims Received | - | - | - | - | - | 182 | 179 | 209 | 175 | 169 | 168 | 209 |
| 114 | Inmate Grievances and Appeals | Appeal Claims Time Expired | - | - | - | - | - | 32 | 104 | 144 | 95 | 114 | 103 | 92 |

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|---------------|-------------------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 115 | Inmate Grievances and Appeals | Appeal Claims Upheld | - | - | - | - | - | 39 | 13 | 21 | 24 | 12 | 20 | 44 |
| 116 | Inmate Grievances and Appeals | Appeal Claims Dismissed | - | - | - | - | - | 111 | 62 | 44 | 56 | 43 | 45 | 73 |