

## Statistical Report (SB601) for 2020 Pelican Bay State Prison

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	144	149	138	116	111	101	69	43	39	40	5	27
2	Number and Housing Level of Inmates	Level II	457	454	481	478	469	474	434	409	404	394	396	366
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	1,350	1,332	1,369	1,352	1,406	1,424	1,434	1,452	1,440	1,448	1,414	1,390
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	12	12	7	2	4	6	1	0	5	2	4	24
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	685	681	682	660	588	519	494	476	429	406	424	402
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,648	2,628	2,677	2,608	2,578	2,524	2,432	2,380	2,317	2,290	2,243	2,209
13	Positions - Authorized and Vacant	Authorized	1,235	1,235	1,235	1,235	1,235	1,235	1,208	1,208	1,208	1,208	1,208	1,208
14	Positions - Authorized and Vacant	Vacant	155	155	144	133	142	151	117	130	142	124	135	153
15	Overtime Hours	Custody	14,283.28	15,873.82	17,148.36	6,722.39	8,510.84	11,350.60	15,149.32	16,243.48	17,526.37	17,420.63	18,104.37	16,134.29
16	Overtime Hours	Non-Custody	556.00	887.75	874.25	296.25	653.00	491.00	738.75	1,015.75	801.50	1,148.25	796.25	673.50
17	Overtime Hours	Dental + Mental Health	8.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00
18	Overtime Hours	Total Overtime Hours	14,847.28	16,785.57	18,022.61	7,018.64	9,163.84	11,841.60	15,888.07	17,259.23	18,327.87	18,568.88	18,903.62	16,807.79
19	Sick Leave Hours	Custody	2,172.25	3,995.38	5,786.75	3,759.50	3,908.00	4,253.75	4,585.50	4,815.50	5,183.50	5,656.25	5,917.08	5,580.75
20	Sick Leave Hours	Non-Custody	1,454.25	1,374.75	1,801.50	1,195.75	1,412.50	1,191.75	1,170.00	1,402.00	1,202.25	1,587.00	1,239.25	1,221.25
21	Sick Leave Hours	Dental + Mental Health	395.25	408.75	490.50	231.00	340.50	291.50	327.00	211.50	285.00	247.50	264.00	248.75
22	Sick Leave Hours	Total Sick Leave Hours	4,021.75	5,778.88	8,078.75	5,186.25	5,661.00	5,737.00	6,082.50	6,429.00	6,670.75	7,490.75	7,420.33	7,050.75
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	1	0	0
25	Number of Deaths	Unexpected	0	0	0	0	1	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	0	0	0	1	0	0	0	0	1	0	0
29	Use of Force (UOF)	Total UOF Incidents	24	27	13	12	11	8	11	10	7	6	9	5
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	175	177	225	230	177	60	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	95	92	135	102	101	40	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	80	85	90	128	76	20	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	33	33	47	39	38	27	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	51	42	40	46	86	33	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	107	73	100	98	108	47	-	-	-	-	-	-

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37	Inmate Appeals - 2nd Level	Appeals Screened Out	12	7	10	5	14	16	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	95	66	90	93	94	31	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	44	42	36	55	45	75	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	50	46	37	41	34	32	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	3	1	0	0	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	42	34	63	34	9	12	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	5	2	3	0	3	3	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	37	32	60	34	6	9	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	27	17	15	16	13	12	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	4	2	0	3	0	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	40	55	46	38	32	80	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	0	0	0	0	0	0	0	0	3	2	0	0
49	Contraband	Quantity of Cellular Telephones Seized	0	0	0	0	0	0	0	0	3	2	0	0
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	1	1	0
51	Contraband	Quantity of Cocaine Seized (grams)	0	0.00	0.00	0	0	0.00	0.00	0.00	0.00	3.40	4.20	0.00
52	Contraband	Heroin Seizure Events	0	3	1	0	0	5	1	3	1	2	1	0
53	Contraband	Quantity of Heroin Seized (grams)	0	164.50	0.10	0	0	15.50	2.50	14.10	2.50	30.60	8.00	0.00
54	Contraband	Marijuana Seizure Events	0	0	0	0	0	0	1	0	0	0	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	0	0.00	0.00	0	0	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	0	3	0	0	0	0	0	4	1	9	0	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	0	26.10	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$192,383,335	\$192,481,654	\$193,023,899	\$226,110,542	\$226,335,687	\$226,280,506	\$169,617,145	\$169,708,096	\$169,710,261	\$191,098,315	\$191,634,426	\$191,664,434
62	Fiscal	Actual Expenditures	\$118,565,737	\$134,989,290	\$151,879,636	\$190,553,322	\$207,077,518	\$224,922,654	\$15,143,880	\$29,378,446	\$43,292,389	\$66,954,055	\$83,391,389	\$100,579,957
63	Modified Programs	Inmate-Days on Modified Programs	0.2	4.7	1.5	16.0	4.2	13.9	14.4	5.2	4.4	0.0	21.4	31.0
64	Rehabilitative Programs	Academic Education - Operational Capacity	809	912	910	1,276	1,276	1,283	1,286	1,289	1,287	1,293	1,334	1,336
65	Rehabilitative Programs	Academic Education - Actual Enrollment	846	884	1,017	1,062	1,073	1,090	1,070	1,059	1,051	956	929	926

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66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	1	0	0	1	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	1	0	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	1	0	0	0	4	9	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	168	161	161	161	161	161	185	185	185	185	186	193
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	147	153	154	155	160	159	169	163	158	167	167	166
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	42	60	60	56	52	51	51	51	48	22	0	16
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	51	58	56	52	51	49	48	41	38	22	0	15
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	10	25	34	34	34	34
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	9	25	31	30	25	25
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	5	8	20	31	40	54
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	5	8	17	27	39	54
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	263	247	181	153	197	212	208
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	63	56	47	27	43	50	78
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	200	191	134	126	154	162	130
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	67	70	55	53	58	40	49
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	17	40	32	35	40	10	10
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	14	5	7	5	3	10	14
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	36	25	16	13	15	20	25