

Statistical Report (SB601) for 2020 Pleasant Valley State Prison

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	188	172	164	128	139	107	103	77	68	67	47	43
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	2,810	2,886	2,858	2,790	2,967	2,972	2,811	2,705	2,663	2,665	2,660	2,618
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	3	4	0	0	0	0	0	0	0	0	0	0
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	130	141	147	144	127	121	102	94	110	101	88	92
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,131	3,203	3,169	3,062	3,233	3,200	3,016	2,876	2,841	2,833	2,795	2,753
13	Positions - Authorized and Vacant	Authorized	1,188	1,188	1,188	1,188	1,188	1,188	1,152	1,152	1,152	1,152	1,152	1,152
14	Positions - Authorized and Vacant	Vacant	88	94	103	99	106	112	86	84	93	91	97	113
15	Overtime Hours	Custody	16,909.36	13,674.36	15,460.02	5,873.34	7,903.02	13,188.53	16,580.36	22,275.51	19,682.70	20,246.85	37,021.37	27,361.58
16	Overtime Hours	Non-Custody	1,250.00	2,015.75	1,202.00	797.00	561.25	684.25	943.75	1,174.25	750.00	910.75	1,308.00	888.00
17	Overtime Hours	Dental + Mental Health	20.57	55.58	51.76	27.60	21.85	28.70	38.60	44.04	37.29	37.40	46.40	904.75
18	Overtime Hours	Total Overtime Hours	18,179.93	15,745.69	16,713.78	6,697.94	8,486.12	13,901.48	17,562.71	23,493.80	20,469.99	21,195.00	38,375.77	29,154.33
19	Sick Leave Hours	Custody	2,668.00	4,696.50	4,297.75	4,667.50	4,366.25	5,520.75	4,960.75	4,198.25	4,364.75	4,837.00	7,129.00	6,642.75
20	Sick Leave Hours	Non-Custody	1,456.00	1,417.75	1,180.50	992.50	761.50	1,135.75	1,437.75	1,077.75	1,345.00	1,340.00	1,254.75	1,204.25
21	Sick Leave Hours	Dental + Mental Health	228.25	189.00	372.75	219.50	52.25	129.50	148.00	267.50	250.00	226.00	131.25	201.00
22	Sick Leave Hours	Total Sick Leave Hours	4,352.25	6,303.25	5,851.00	5,879.50	5,180.00	6,786.00	6,546.50	5,543.50	5,959.75	6,403.00	8,515.00	8,048.00
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	1	1
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	2
27	Number of Deaths	Other	0	0	1	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	0	1	0	0	0	0	0	0	0	1	3
29	Use of Force (UOF)	Total UOF Incidents	21	16	10	6	10	9	4	5	6	4	3	1
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	120	201	223	141	97	8	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	43	24	45	35	21	2	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	77	177	178	106	76	6	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	46	45	66	66	58	36	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	18	20	82	133	33	16	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	2	2	3	5	3	2	-	-	-	-	-	-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	54	56	67	84	66	29	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	27	18	20	28	14	6	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	27	38	47	56	52	23	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	32	14	22	39	31	55	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	9	8	12	18	11	7	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	2	4	2	1	1	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	20	17	16	14	9	3	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	5	2	1	0	1	0	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	15	15	15	14	8	3	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	15	4	6	6	10	4	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	1	0	0	0	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	26	30	32	31	22	29	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	6	13	5	13	9	9	12	5	10	5	4	3
49	Contraband	Quantity of Cellular Telephones Seized	10	16	6	25	22	22	20	6	13	7	4	3
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	1	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	7	6	4	4	6	11	4	1	2	2	2	2
53	Contraband	Quantity of Heroin Seized (grams)	101.29	216.69	235.04	80.38	31.34	81.86	29.44	10.32	35.09	1.59	4.77	19.38
54	Contraband	Marijuana Seizure Events	7	1	1	0	1	3	1	0	0	0	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	96.00	4.00	65.00	0.00	4.08	5.29	1.33	0.00	0.00	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	1	2	0	1	5	3	2	1	4	3	0	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	28.48	12.55	0.00	0.30	38.04	26.65	43.42	34.44	64.71	106.65	0.00	23.89
58	Contraband	Tobacco Seizure Events	0	0	1	0	0	0	0	0	0	1	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	35.96	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	1	0	0	0	1	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$182,557,934	\$182,709,942	\$182,795,115	\$227,630,000	\$227,702,881	\$227,729,389	\$173,934,298	\$173,934,298	\$173,934,298	\$181,001,534	\$181,794,738	\$181,828,671
62	Fiscal	Actual Expenditures	\$118,265,409	\$135,459,239	\$151,189,650	\$191,331,832	\$208,032,294	\$225,893,264	\$16,162,160	\$30,577,728	\$44,290,846	\$67,502,796	\$84,335,542	\$101,821,416
63	Modified Programs	Inmate-Days on Modified Programs	5.9	12.5	7.7	18.0	7.3	14.2	11.5	7.9	8.4	10.9	17.1	31.3
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,658	1,842	1,770	1,170	1,170	1,128	1,064	1,111	1,114	1,202	1,224	1,224

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65	Rehabilitative Programs	Academic Education - Actual Enrollment	928	952	892	917	939	849	870	960	1,060	1,210	1,238	1,221
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	6	0	4	2	4	7	0	2	2	8	1	2
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	2	2	3	0	1	0	0	0	0	2	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	2	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	324	324	324	324	324	297	297	297	297	324	338	324
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	288	290	280	287	295	270	269	270	283	316	301	313
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	86	90	99	108	108	108	108	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	83	85	90	104	107	108	105	107	106	98	93	93
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	24	24	27	71	129	156
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	20	16	15	30	85	98
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	24	24	24	24	33	56
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	23	22	21	22	32	54
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	174	190	139	127	112	176	262
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	41	52	29	26	34	62	52
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	133	138	110	101	78	114	210
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	57	51	57	38	24	36	50
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	5	22	40	23	16	21	25

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115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	6	2	4	0	0	4	4
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	46	27	13	15	8	11	21