

Statistical Report (SB601) for 2020
Richard J. Donovan Correctional Facility

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	131	143	150	131	127	116	75	63	47	48	41	34
2	Number and Housing Level of Inmates	Level II	751	772	774	765	759	767	744	744	762	751	763	777
3	Number and Housing Level of Inmates	Level III	2,078	2,076	2,066	2,053	2,046	2,056	1,967	1,923	1,909	1,943	1,938	1,914
4	Number and Housing Level of Inmates	Level IV	702	716	702	698	689	689	692	690	655	680	683	654
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	26	29	26	26	27	21	29	27	26	28	27	28
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	157	157	155	133	144	155	138	169	167	158	153	154
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,845	3,893	3,873	3,806	3,792	3,804	3,645	3,616	3,566	3,608	3,605	3,561
13	Positions - Authorized and Vacant	Authorized	1,584	1,584	1,584	1,584	1,584	1,584	1,582	1,582	1,582	1,582	1,582	1,582
14	Positions - Authorized and Vacant	Vacant	162	166	170	158	146	146	162	171	189	205	224	234
15	Overtime Hours	Custody	29,993.64	23,603.93	24,254.37	8,778.91	13,660.23	20,723.95	24,729.88	29,763.55	27,398.08	31,133.24	42,106.03	39,963.22
16	Overtime Hours	Non-Custody	3,720.25	3,070.50	3,535.25	2,598.25	3,265.50	2,776.00	2,926.50	3,814.25	2,787.25	3,199.00	3,491.05	3,217.50
17	Overtime Hours	Dental + Mental Health	319.85	293.25	271.25	84.15	170.15	154.45	197.15	288.05	379.54	364.35	352.35	428.00
18	Overtime Hours	Total Overtime Hours	34,033.74	26,967.68	28,060.87	11,461.31	17,095.88	23,654.40	27,853.53	33,865.85	30,564.87	34,696.59	45,949.43	43,608.72
19	Sick Leave Hours	Custody	5,630.50	6,122.50	7,749.50	8,118.50	9,207.50	9,926.75	8,947.25	9,894.50	8,402.50	9,007.75	8,691.75	12,271.00
20	Sick Leave Hours	Non-Custody	1,842.75	1,915.25	2,253.25	1,390.25	958.01	1,228.75	1,390.75	1,210.00	987.88	1,321.00	2,054.00	2,142.75
21	Sick Leave Hours	Dental + Mental Health	937.25	510.75	807.00	397.50	716.50	498.75	269.50	464.25	462.50	422.00	487.25	529.00
22	Sick Leave Hours	Total Sick Leave Hours	8,410.50	8,548.50	10,809.75	9,906.25	10,882.01	11,654.25	10,607.50	11,568.75	9,852.88	10,750.75	11,233.00	14,942.75
23	Number of Deaths	Homicide	0	1	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	1	0	0	0	0
25	Number of Deaths	Unexpected	0	1	0	0	0	1	0	0	1	1	1	6
26	Number of Deaths	Expected	1	1	4	0	2	2	1	1	1	1	2	6
27	Number of Deaths	Other	0	0	0	0	0	0	1	0	0	0	0	0
28	Number of Deaths	Total	1	3	4	0	2	3	2	2	2	2	3	12
29	Use of Force (UOF)	Total UOF Incidents	14	20	11	14	8	20	18	14	16	18	20	20
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	646	506	683	803	693	190	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	336	256	343	397	385	91	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	310	250	340	406	308	99	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	194	166	132	200	194	207	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	158	164	129	173	141	152	-	-	-	-	-	-

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35	Inmate Appeals - 1st Level	Appeals Overdue	5	2	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	216	210	206	247	292	138	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	61	50	73	98	86	50	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	155	160	133	149	206	88	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	84	97	69	101	62	68	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	88	92	59	98	56	72	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	55	24	4	5	1	1	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	68	78	78	77	37	33	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	20	16	8	9	25	22	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	48	62	70	68	12	11	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	49	18	13	20	22	26	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	10	6	2	4	7	6	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	74	98	82	53	55	98	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	22	13	16	6	16	18	14	23	17	15	14	8
49	Contraband	Quantity of Cellular Telephones Seized	52	13	20	6	18	30	22	27	22	19	36	9
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	1	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	4	4	1	3	5	4	3	4	6	1	3	1
53	Contraband	Quantity of Heroin Seized (grams)	21.50	52.60	18.00	7.80	12.00	30.30	32.00	55.70	51.50	8.40	6.90	112.00
54	Contraband	Marijuana Seizure Events	3	4	1	5	7	2	9	3	2	3	1	2
55	Contraband	Quantity of Marijuana Seized (grams)	38.00	23.00	15.00	56.00	27.70	9.60	165.30	4.40	3.00	221.80	2.00	0.40
56	Contraband	Methamphetamine Seizure Events	6	1	0	1	2	6	5	2	9	7	12	6
57	Contraband	Quantity of Methamphetamine Seized (grams)	32.90	0.20	0.00	3.40	49.30	175.90	251.30	79.10	337.80	350.90	549.30	89.60
58	Contraband	Tobacco Seizure Events	7	0	0	1	2	2	0	2	1	1	2	1
59	Contraband	Quantity of Tobacco Seized (grams)	140.00	0.00	0.00	25.50	1,091.20	454.60	0.00	549.40	18.00	36.00	664.00	122.00
60	Contraband	Miscellaneous Seizure Events	0	1	0	0	0	0	0	1	1	0	3	0
61	Fiscal	Institution Budget	\$269,320,499	\$269,396,784	\$269,580,544	\$389,792,680	\$389,852,801	\$389,935,968	\$241,598,527	\$241,602,224	\$241,651,703	\$267,276,382	\$268,737,631	\$268,794,549
62	Fiscal	Actual Expenditures	\$161,343,063	\$184,354,821	\$207,586,985	\$324,857,740	\$343,146,571	\$371,347,400	\$18,426,092	\$39,197,911	\$60,016,432	\$91,233,637	\$113,825,295	\$138,629,304
63	Modified Programs	Inmate-Days on Modified Programs	0.0	1.0	0.0	14.0	0.0	8.1	3.1	2.3	0.0	0.0	6.0	31.2

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,795	1,927	1,758	1,169	1,131	1,185	1,185	1,176	1,172	1,185	1,131	1,077
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,210	1,290	1,292	1,310	1,254	1,314	1,309	1,267	1,017	1,346	1,324	1,162
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	4	5	0	1	3	0	0	5	4	1	1	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	7	0	0	1	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	211	216	216	205	216	216	216	216	216	216	216	216
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	198	208	206	202	204	211	215	214	213	212	214	214
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	10	72	54	54	54	41	32	54	54	54	54	22
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	3	31	23	22	14	0	24	32	33	52	50	9
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	12	12	12	29	71	73
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	11	11	11	26	66	72
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	0	0	0	4	32	35
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	0	0	0	4	28	26
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	707	771	705	655	737	612	720
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	0	0	0	0	1	0	4
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	36	53	13	17	38	35	43
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	128	87	47	32	36	22	35
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	543	631	645	606	662	555	638

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112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	157	161	175	144	135	125	138
113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	3	0	0	0	0	0	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	62	86	100	91	76	51	55
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	15	10	15	10	14	11	18
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	77	65	60	43	45	63	65