

## Statistical Report (SB601) for 2020 Wasco State Prison

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	132	135	126	103	127	142	108	68	74	65	59	50
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	861	849	828	830	874	837	793	751	743	716	673	663
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	3,493	3,551	3,334	3,117	2,201	1,591	1,245	1,037	901	1,238	1,869	1,740
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	78	76	71	71	71	79	62	66	66	76	71	59
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	4,564	4,611	4,359	4,121	3,273	2,649	2,208	1,922	1,784	2,095	2,672	2,512
13	Positions - Authorized and Vacant	Authorized	1,340	1,340	1,340	1,340	1,340	1,340	1,259	1,259	1,259	1,259	1,259	1,259
14	Positions - Authorized and Vacant	Vacant	151	142	151	159	151	157	95	92	97	108	106	115
15	Overtime Hours	Custody	7,982.69	7,200.19	9,368.56	2,751.65	3,569.36	4,561.04	6,744.53	5,872.01	6,030.36	6,059.86	9,283.14	14,800.44
16	Overtime Hours	Non-Custody	1,267.25	1,354.00	1,834.50	1,340.75	1,679.50	1,391.75	1,811.05	1,756.50	1,289.75	992.75	1,122.75	927.00
17	Overtime Hours	Dental + Mental Health	212.25	202.65	232.90	143.75	204.60	215.35	221.80	199.60	207.30	177.60	209.55	177.10
18	Overtime Hours	Total Overtime Hours	9,462.19	8,756.84	11,435.96	4,236.15	5,453.46	6,168.14	8,777.38	7,828.11	7,527.41	7,230.21	10,615.44	15,904.54
19	Sick Leave Hours	Custody	3,013.50	4,842.50	6,515.75	6,381.25	5,841.75	6,431.25	5,830.75	5,714.00	4,673.00	5,137.50	5,939.25	7,602.25
20	Sick Leave Hours	Non-Custody	2,234.00	2,088.25	1,733.50	1,466.15	1,306.75	1,985.00	2,026.00	1,494.13	1,851.80	1,884.75	1,393.00	2,076.50
21	Sick Leave Hours	Dental + Mental Health	636.56	613.00	1,013.75	693.75	419.00	657.50	604.00	354.00	757.25	1,234.25	1,089.00	982.00
22	Sick Leave Hours	Total Sick Leave Hours	5,884.06	7,543.75	9,263.00	8,541.15	7,567.50	9,073.75	8,460.75	7,562.13	7,282.05	8,256.50	8,421.25	10,660.75
23	Number of Deaths	Homicide	0	0	0	0	0	0	1	0	0	0	0	0
24	Number of Deaths	Suicide	0	1	1	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	1	1	0	0	0	1	0	0	0	0	0
29	Use of Force (UOF)	Total UOF Incidents	23	19	31	10	22	14	8	5	7	12	9	14
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	563	322	399	366	273	52	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	313	228	302	263	190	7	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	250	94	97	103	83	45	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	217	72	65	70	73	38	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	38	25	29	30	29	14	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	72	65	66	78	79	13	-	-	-	-	-	-

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37	Inmate Appeals - 2nd Level	Appeals Screened Out	43	30	39	51	56	7	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	29	35	27	27	23	6	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	24	21	18	18	20	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	2	1	5	1	3	0	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	20	12	7	13	5	5	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	8	1	0	3	4	3	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	12	11	7	10	1	2	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	4	15	0	1	7	6	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	2	0	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	5	11	18	16	10	14	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	2	7	3	6	3	5	0	4	6	1	1	1
49	Contraband	Quantity of Cellular Telephones Seized	2	11	5	6	3	6	0	5	6	1	1	1
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	2	0	9	1	0	2	1	2	1	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	94.38	0.00	63.63	1.85	0.00	3.74	1.00	31.00	0.25	0.00	0.00
54	Contraband	Marijuana Seizure Events	0	0	0	0	1	0	0	0	0	0	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	39.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	0	1	0	1	0	1	1	0	0	2	2	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	23.85	0.00	18.07	0.00	12.05	13.25	0.00	0.00	28.09	26.83	0.00
58	Contraband	Tobacco Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	1	3	0	1	0	0	0	1	2	0
61	Fiscal	Institution Budget	\$205,340,709	\$205,340,709	\$205,455,925	\$269,224,890	\$269,191,272	\$269,225,428	\$186,271,162	\$186,271,162	\$186,271,162	\$203,497,579	\$204,114,799	\$204,123,899
62	Fiscal	Actual Expenditures	\$126,360,699	\$144,289,517	\$162,195,332	\$223,858,253	\$243,557,995	\$264,464,173	\$14,889,189	\$30,908,965	\$45,865,095	\$71,246,260	\$88,934,037	\$108,285,327
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	13.4	0.0	7.3	0.0	0.0	0.0	0.0	0.0	31.4
64	Rehabilitative Programs	Academic Education - Operational Capacity	360	576	576	396	396	887	904	664	664	600	584	584
65	Rehabilitative Programs	Academic Education - Actual Enrollment	98	269	313	298	276	267	288	242	254	283	274	265

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66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	1	2	0	0	0	1	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	59	81	81	81	81	81	81	81	81	81	81	81
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	63	78	79	78	79	75	70	69	74	76	78	76
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	42	54	54	54	54	54	54	54	54	54	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	32	53	44	50	53	45	52	89	104	105	96	105
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	8	37	39
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	8	37	39
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	0	0	0	0	36	48
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	35	44
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	368	327	197	232	226	294	501
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	0	1	0	0	0	1
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	63	65	46	68	54	81	112
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	305	262	150	164	172	213	388
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	47	39	25	23	25	32	57
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	7	21	17	12	20	23	35

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115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	5	5	0	1	0	1	4
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	35	13	8	10	5	8	18