

Statistical Report (SB601) for 2021 California Correctional Institution

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	290	285	285	351	359	427	369	207	4	4	3	4
2	Number and Housing Level of Inmates	Level II	712	702	696	783	839	854	834	933	1,057	1,008	1,016	1,068
3	Number and Housing Level of Inmates	Level III	687	688	667	588	576	595	598	606	614	626	640	628
4	Number and Housing Level of Inmates	Level IV	1,173	1,169	1,193	1,172	1,112	1,034	966	967	940	935	942	1,281
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	2	0	0	0	0	7	3	5	6	4	9	13
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	65	68	57	63	66	68	72	68	73	77	67	79
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,929	2,912	2,898	2,957	2,952	2,985	2,842	2,786	2,694	2,654	2,677	3,073
13	Positions - Authorized and Vacant	Authorized	1,407	1,407	1,407	1,407	1,407	1,407	1,440	1,440	1,440	1,440	1,440	1,440
14	Positions - Authorized and Vacant	Vacant	120	124	141	125	128	125	165	175	263	268	274	270
15	Overtime Hours	Custody	23,504.31	14,942.19	15,476.40	19,279.16	19,800.00	18,188.37	21,528.46	26,445.91	22,724.32	16,250.29	10,421.23	13,759.54
16	Overtime Hours	Non-Custody	1,377.25	989.50	1,282.75	1,371.00	1,722.50	1,268.75	1,326.50	2,026.50	2,121.75	1,300.75	769.25	1,054.50
17	Overtime Hours	Dental + Mental Health	771.90	690.30	658.10	198.45	154.30	108.60	125.90	154.75	189.25	172.95	133.90	95.10
18	Overtime Hours	Total Overtime Hours	25,653.46	16,621.99	17,417.25	20,848.61	21,676.80	19,565.72	22,980.86	28,627.16	25,035.32	17,723.99	11,324.38	14,909.14
19	Sick Leave Hours	Custody	6,491.00	5,893.25	6,829.25	7,967.25	7,559.00	7,529.50	8,102.50	7,746.75	8,089.00	9,149.75	8,194.25	9,514.75
20	Sick Leave Hours	Non-Custody	2,295.25	2,229.50	2,156.25	2,342.75	1,916.50	1,736.27	2,047.23	2,101.75	2,478.98	3,116.50	2,365.25	2,520.00
21	Sick Leave Hours	Dental + Mental Health	466.50	223.75	393.50	531.00	264.25	355.75	433.00	746.00	451.75	509.25	502.00	565.50
22	Sick Leave Hours	Total Sick Leave Hours	9,252.75	8,346.50	9,379.00	10,841.00	9,739.75	9,621.52	10,582.73	10,594.50	11,019.73	12,775.50	11,061.50	12,600.25
24	Number of Deaths	Suicide	0	0	0	0	1	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	1	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	1	0	0	0	1	0	0	0	0	0	0	0
29	Use of Force (UOF)	Total UOF Incidents	18	21	24	20	27	22	22	26	23	15	24	39
48	Contraband	Cellular Telephone Seizure Events	3	3	2	3	2	14	10	3	3	2	0	7
49	Contraband	Quantity of Cellular Telephones Seized	4	3	2	3	2	17	11	5	3	2	0	7
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	1
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80
52	Contraband	Heroin Seizure Events	0	0	0	0	0	1	2	3	2	5	2	3
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.14	3.50	40.39	2.57	15.61	63.90	0.83
54	Contraband	Marijuana Seizure Events	0	0	1	0	0	5	2	0	4	3	2	4
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	7.00	0.00	0.00	4.93	0.54	0.00	11.21	22.47	55.70	26.85
56	Contraband	Methamphetamine Seizure Events	2	1	0	1	0	1	0	1	6	2	0	3

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57	Contraband	Quantity of Methamphetamine Seized (grams)	21.40	0.14	0.00	0.20	0.00	0.14	0.00	54.50	98.61	0.92	0.00	0.71
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	1	0	0	0	0	3	0	0	0	0	1	0
61	Fiscal	Institution Budget	\$198,670,356	\$200,094,813	\$199,537,159	\$215,263,073	\$215,235,750	\$215,260,377	\$212,182,893	\$212,127,152	\$212,128,155	\$212,390,122	\$226,179,413	\$226,191,506
62	Fiscal	Actual Expenditures	\$126,192,784	\$144,400,575	\$161,324,517	\$178,691,272	\$195,693,855	\$212,936,230	\$18,688,804	\$38,326,523	\$56,286,509	\$74,700,207	\$93,332,113	\$115,048,915
63	Modified Programs	Inmate-Days on Modified Programs	6.6	1.6	0.0	3.7	2.3	9.0	6.5	1.0	0.0	0.0	3.2	1.6
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,372	1,390	1,419	1,419	1,411	1,375	1,365	1,347	1,318	1,318	1,319	1,322
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,269	1,508	1,457	1,395	1,360	1,172	343	320	331	345	345	316
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	1	1	4	2	2	2	0	0	1	3	2	1
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	2	0	6	1	1	0	0	1	0	0	6	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	2	0	0	2	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	1	0	1	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	387	378	362	378	378	371	351	328	325	351	351	351
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	272	263	265	264	260	240	240	249	248	296	298	318
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	108	108	108	56	110	100	86	43	37	70	108	102
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	104	101	83	45	102	97	84	41	34	52	101	96
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	396	396	424	438	438	430
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	312	284	294	309	309	265

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	72	72	70	60	60	86
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	42	32	17	13	13	47
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	407	374	378	320	326	230	413
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	0	81	49	47	62	55	108
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	0	0	0	0	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	17	14	10	9	20	15	18
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	390	271	288	257	220	154	266
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	127	86	120	56	96	48	82
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	39	31	35	20	45	25	44
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	20	10	20	3	5	3	6
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	68	45	65	33	46	20	32