

## Statistical Report (SB601) for 2021 California Health Care Facility

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	943	954	965	974	1,014	1,027	951	946	901	873	870	917
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	1,417	1,466	1,463	1,467	1,461	1,434	1,467	1,459	1,442	1,380	1,335	1,304
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	19	15	19	14	13	21	19	12	14	8	0	0
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,379	2,435	2,447	2,455	2,488	2,482	2,437	2,417	2,357	2,261	2,205	2,221
13	Positions - Authorized and Vacant	Authorized	1,694	1,694	1,694	1,694	1,694	1,694	1,847	1,847	1,847	1,847	1,847	1,847
14	Positions - Authorized and Vacant	Vacant	320	319	322	328	338	412	483	486	514	373	362	362
15	Overtime Hours	Custody	42,415.12	30,280.33	31,678.71	31,871.77	39,735.71	31,443.89	31,130.84	45,524.10	32,706.61	43,657.97	30,228.60	27,965.96
16	Overtime Hours	Non-Custody	6,156.75	4,695.75	4,273.55	4,819.50	5,053.00	4,151.75	4,977.01	5,759.40	3,735.05	4,842.08	3,740.25	3,036.50
17	Overtime Hours	Dental + Mental Health	383.75	186.50	174.60	159.10	252.95	138.55	217.85	183.55	173.80	121.25	176.75	120.00
18	Overtime Hours	Total Overtime Hours	48,955.62	35,162.58	36,126.86	36,850.37	45,041.66	35,734.19	36,325.70	51,467.05	36,615.46	48,621.30	34,145.60	31,122.46
19	Sick Leave Hours	Custody	10,089.75	6,930.25	8,825.25	9,156.00	8,708.98	8,323.25	7,600.25	8,141.25	9,551.25	10,238.50	7,393.50	9,075.92
20	Sick Leave Hours	Non-Custody	3,448.25	2,905.38	3,586.50	3,442.75	3,489.25	3,319.25	3,334.75	3,038.50	3,271.75	3,309.00	2,100.00	3,573.55
21	Sick Leave Hours	Dental + Mental Health	645.75	705.50	716.25	656.75	659.00	1,019.00	668.00	764.25	1,066.00	777.25	648.00	409.50
22	Sick Leave Hours	Total Sick Leave Hours	14,183.75	10,541.13	13,128.00	13,255.50	12,857.23	12,661.50	11,603.00	11,944.00	13,889.00	14,324.75	10,141.50	13,058.97
25	Number of Deaths	Unexpected	6	4	1	1	0	1	0	0	2	0	1	2
26	Number of Deaths	Expected	10	6	3	4	6	8	1	3	9	1	2	4
28	Number of Deaths	Total	16	10	4	5	6	9	1	3	11	1	3	6
29	Use of Force (UOF)	Total UOF Incidents	13	18	20	13	26	23	28	28	19	18	20	16
48	Contraband	Cellular Telephone Seizure Events	0	1	1	4	1	2	2	0	3	3	3	3
49	Contraband	Quantity of Cellular Telephones Seized	0	1	1	7	1	4	13	0	4	3	11	3
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	0	0	1	0	0	0	0	0	0	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	95.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Contraband	Marijuana Seizure Events	0	0	0	0	0	0	1	0	0	0	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	11.70	0.00	0.00	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	1	2	3	2	4	0	2	0	0	2	1	2

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57	Contraband	Quantity of Methamphetamine Seized (grams)	15.60	52.00	402.90	69.20	82.20	0.00	32.43	0.00	0.00	20.50	0.26	21.50
58	Contraband	Tobacco Seizure Events	0	0	0	2	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	153.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	1	0	0	0	0	1	1	0	0	0	0
61	Fiscal	Institution Budget	\$330,029,412	\$330,600,519	\$328,422,078	\$343,077,814	\$343,651,922	\$343,523,898	\$344,052,293	\$343,983,153	\$343,983,153	\$343,983,153	\$284,545,314	\$284,715,689
62	Fiscal	Actual Expenditures	\$201,264,328	\$231,098,578	\$259,975,970	\$286,955,668	\$314,426,522	\$342,375,795	\$26,541,601	\$47,320,733	\$73,316,392	\$96,246,920	\$122,646,991	\$150,514,384
63	Modified Programs	Inmate-Days on Modified Programs	24.1	12.5	5.2	6.0	4.8	3.3	4.9	9.0	6.0	4.1	2.9	4.6
64	Rehabilitative Programs	Academic Education - Operational Capacity	408	408	408	408	408	408	408	422	443	443	435	435
65	Rehabilitative Programs	Academic Education - Actual Enrollment	245	235	223	223	225	214	94	99	111	120	120	119
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	1	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	1	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	54	54	54	54	54	41	36	41	54	54	54	54
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	52	52	50	47	39	29	26	28	49	52	52	50
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	0	0	0	0	0	0	0	0	22	54	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	0	0	0	0	0	0	0	0	12	35	45	44
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	163	175	175	175	175	180
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	89	95	106	116	116	115

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	62	72	72	72	72	76
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	40	40	51	65	65	60
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	425	386	464	363	344	356	366
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	0	0	1	0	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	37	41	31	19	25	27	14
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	388	345	433	343	319	329	352
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	61	39	59	55	42	49	30
113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	0	0	0	0	1	13	21
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	18	18	28	33	21	18	4
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	8	8	6	6	4	2	1
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	35	13	25	16	16	16	4