

Statistical Report (SB601) for 2021 California Men's Colony

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	106	101	100	105	106	110	109	108	114	113	100	116
2	Number and Housing Level of Inmates	Level II	1,448	1,600	1,573	1,568	1,616	1,654	1,623	1,667	1,669	1,663	1,709	1,719
3	Number and Housing Level of Inmates	Level III	1,299	1,142	1,167	1,181	1,201	1,169	1,149	1,137	1,101	1,088	1,153	1,195
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	59	57	52	46	63	65	68	74	76	70	74	76
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	111	104	88	106	93	69	71	103	105	115	134	138
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,023	3,004	2,980	3,006	3,079	3,067	3,020	3,089	3,065	3,049	3,170	3,244
13	Positions - Authorized and Vacant	Authorized	1,472	1,472	1,472	1,472	1,472	1,472	1,487	1,487	1,487	1,487	1,487	1,487
14	Positions - Authorized and Vacant	Vacant	200	198	198	190	200	202	208	211	203	202	201	199
15	Overtime Hours	Custody	42,117.22	13,829.51	11,010.17	17,452.19	18,738.93	21,568.41	22,516.89	29,374.17	21,034.74	28,265.15	21,363.49	21,581.16
16	Overtime Hours	Non-Custody	1,105.00	665.50	813.00	790.00	779.00	867.00	864.75	1,152.00	976.00	869.50	874.00	880.25
17	Overtime Hours	Dental + Mental Health	643.65	485.40	269.90	338.86	420.35	208.62	189.92	122.70	180.35	100.85	281.95	185.80
18	Overtime Hours	Total Overtime Hours	43,865.87	14,980.41	12,093.07	18,581.05	19,938.28	22,644.03	23,571.56	30,648.87	22,191.09	29,235.50	22,519.44	22,647.21
19	Sick Leave Hours	Custody	8,041.00	5,392.75	4,608.25	5,792.25	4,917.50	5,911.75	5,650.00	6,339.25	5,863.50	7,068.50	5,593.25	6,788.50
20	Sick Leave Hours	Non-Custody	2,631.38	2,073.75	2,557.25	1,885.75	2,090.25	2,184.25	1,639.50	2,575.00	1,983.98	2,237.70	1,939.75	2,654.75
21	Sick Leave Hours	Dental + Mental Health	597.00	512.00	516.75	436.75	321.25	433.50	420.50	546.50	599.75	506.00	1,022.00	1,236.50
22	Sick Leave Hours	Total Sick Leave Hours	11,269.38	7,978.50	7,682.25	8,114.75	7,329.00	8,529.50	7,710.00	9,460.75	8,447.23	9,812.20	8,555.00	10,679.75
25	Number of Deaths	Unexpected	3	2	0	0	1	0	0	0	0	0	0	0
26	Number of Deaths	Expected	2	2	0	0	0	1	1	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	1
28	Number of Deaths	Total	5	4	0	0	1	1	1	0	0	0	0	1
29	Use of Force (UOF)	Total UOF Incidents	7	2	5	10	12	10	7	9	11	7	12	9
48	Contraband	Cellular Telephone Seizure Events	0	5	8	1	6	0	5	2	6	5	2	0
49	Contraband	Quantity of Cellular Telephones Seized	0	5	8	1	6	0	5	2	11	14	2	0
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Contraband	Marijuana Seizure Events	0	0	2	4	0	0	0	0	0	5	0	1
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	1.00	6.75	0.00	0.00	0.00	0.00	0.00	246.80	0.00	1.51

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56	Contraband	Methamphetamine Seizure Events	0	0	0	1	0	0	3	2	1	1	1	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	23.18	0.00	3.32	79.66	0.00	0.00
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	1	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	6	2	1	4	0	2	3	2	3	6	1	1
61	Fiscal	Institution Budget	\$204,173,427	\$206,504,435	\$205,839,616	\$216,696,115	\$216,486,741	\$216,507,071	\$210,272,742	\$210,262,420	\$210,262,420	\$210,262,420	\$224,519,294	\$224,537,714
62	Fiscal	Actual Expenditures	\$124,894,373	\$144,768,831	\$161,937,805	\$177,930,252	\$194,993,664	\$211,767,238	\$18,593,654	\$38,338,113	\$58,372,271	\$77,129,676	\$96,467,114	\$118,741,733
63	Modified Programs	Inmate-Days on Modified Programs	30.9	27.8	30.8	5.3	0.9	0.0	0.5	0.1	0.0	0.0	0.0	0.1
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,603	1,540	1,540	1,630	1,655	1,644	1,599	1,505	1,502	1,493	1,520	1,557
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,853	1,851	1,859	1,800	1,743	1,714	250	258	255	273	273	281
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	1	2	2	3	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	1	1	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	22	0	1	24	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	432	392	378	362	297	297	313	342	342	335	342	342
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	423	386	374	334	289	264	309	328	331	323	323	333
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	108	108	108	86	54	54	54	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	106	106	106	81	41	25	53	106	105	101	101	106
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	300	300	300	324	324	346

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104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	209	190	178	195	195	210
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	124	124	124	124	124	56
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	83	70	53	32	32	6
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	361	318	338	333	320	289	361
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	1	0	0	0	0	0	0
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	1	0	0	0	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	37	41	61	51	48	33	57
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	323	276	277	282	272	256	304
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	80	61	67	77	65	56	60
113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	0	0	0	0	0	3	23
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	20	19	21	33	37	26	29
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	6	8	9	10	5	3	2
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	54	34	37	34	23	24	6