

Statistical Report (SB601) for 2021 California Rehabilitation Center

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	8	7	7	9	9	7	8	8	9	9	9	6
2	Number and Housing Level of Inmates	Level II	1,966	1,873	1,804	1,885	2,014	2,227	2,377	2,517	2,654	2,772	2,752	2,675
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	2	1	2	2	9	6	9	7	7	5	8	9
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	0	0	0	0	0	0	0	0	0	0	0	0
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	1,976	1,881	1,813	1,896	2,032	2,240	2,394	2,532	2,670	2,786	2,769	2,690
13	Positions - Authorized and Vacant	Authorized	1,072	1,072	1,072	1,072	1,072	1,072	1,120	1,120	1,120	1,120	1,120	1,120
14	Positions - Authorized and Vacant	Vacant	112	118	106	98	101	98	153	153	145	150	151	160
15	Overtime Hours	Custody	40,839.73	20,309.14	17,422.23	19,983.41	28,007.01	22,440.38	23,443.03	35,731.48	25,265.03	37,347.16	24,266.60	28,195.39
16	Overtime Hours	Non-Custody	2,517.25	2,316.00	2,131.25	2,209.50	3,021.75	2,073.50	1,948.50	2,160.00	1,648.75	2,454.75	1,642.25	1,609.75
17	Overtime Hours	Dental + Mental Health	120.50	76.05	62.15	56.00	81.75	60.30	55.25	79.70	70.15	83.00	103.75	94.15
18	Overtime Hours	Total Overtime Hours	43,477.48	22,701.19	19,615.63	22,248.91	31,110.51	24,574.18	25,446.78	37,971.18	26,983.93	39,884.91	26,012.60	29,899.29
19	Sick Leave Hours	Custody	6,311.00	4,667.25	4,368.25	5,115.00	5,605.25	6,494.75	6,874.25	6,741.42	6,328.50	7,816.00	5,671.50	7,318.50
20	Sick Leave Hours	Non-Custody	1,566.25	1,275.00	1,456.25	1,487.75	1,485.25	1,079.25	1,427.83	1,531.25	1,414.75	1,766.25	1,516.50	1,639.00
21	Sick Leave Hours	Dental + Mental Health	290.50	353.50	424.00	419.50	456.00	462.50	334.00	237.75	571.50	418.25	337.00	418.75
22	Sick Leave Hours	Total Sick Leave Hours	8,167.75	6,295.75	6,248.50	7,022.25	7,546.50	8,036.50	8,636.08	8,510.42	8,314.75	10,000.50	7,525.00	9,376.25
25	Number of Deaths	Unexpected	1	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	1	0	0	0	0	0	0	0	0	0	0	0
29	Use of Force (UOF)	Total UOF Incidents	5	2	3	6	6	7	10	8	7	8	15	2
48	Contraband	Cellular Telephone Seizure Events	15	19	31	35	22	22	15	14	9	22	11	7
49	Contraband	Quantity of Cellular Telephones Seized	31	46	66	73	30	38	37	24	12	24	23	10
50	Contraband	Cocaine Seizure Events	0	1	0	0	0	0	0	0	0	0	1	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	0.00
52	Contraband	Heroin Seizure Events	0	4	3	0	0	1	1	1	0	0	2	1
53	Contraband	Quantity of Heroin Seized (grams)	0.00	15.40	22.30	0.00	0.00	51.31	59.80	0.20	0.00	0.00	21.20	6.70
54	Contraband	Marijuana Seizure Events	2	0	4	0	5	5	0	0	0	0	1	1
55	Contraband	Quantity of Marijuana Seized (grams)	7.00	0.00	171.00	0.00	27.80	172.30	0.00	0.00	0.00	0.00	1.60	0.90
56	Contraband	Methamphetamine Seizure Events	3	2	5	1	1	5	1	1	1	7	3	7

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57	Contraband	Quantity of Methamphetamine Seized (grams)	8.96	1.50	96.30	1.20	0.00	518.58	17.80	33.80	16.00	136.80	72.63	105.13
58	Contraband	Tobacco Seizure Events	0	0	3	0	0	0	0	0	0	1	1	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	252.60	0.00	0.00	0.00	0.00	0.00	0.00	10.00	11.00	0.00
60	Contraband	Miscellaneous Seizure Events	1	4	7	1	2	4	2	3	3	11	2	4
61	Fiscal	Institution Budget	\$165,472,767	\$166,323,496	\$165,864,016	\$188,943,144	\$188,988,299	\$188,988,299	\$180,742,405	\$181,046,571	\$181,046,571	\$181,046,571	\$193,366,562	\$193,366,562
62	Fiscal	Actual Expenditures	\$109,349,248	\$126,521,673	\$141,263,069	\$155,931,408	\$170,159,312	\$184,810,188	\$14,107,191	\$30,107,012	\$46,933,533	\$63,121,681	\$80,929,535	\$100,210,626
63	Modified Programs	Inmate-Days on Modified Programs	15.5	3.9	0.7	0.7	1.9	1.4	0.7	1.5	1.9	4.1	2.4	4.1
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,481	1,494	1,454	1,426	1,431	1,440	1,440	1,332	1,332	1,332	1,332	1,332
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,154	1,134	1,149	1,466	1,669	1,456	341	341	315	335	335	319
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	1	1	3	2	4	3	4	2	5	3
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	2	0	2	0	6	1	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	8	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	1	1	0	0	0	0	0	2
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	331	324	324	324	277	189	189	189	189	189	162	146
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	201	211	206	207	186	182	185	185	179	183	159	143
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	108	108	108	108	108	108	108	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	80	100	105	97	85	104	96	106	97	105	106	107
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	425	465	468	468	468	492
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	340	340	314	334	334	318

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	204	204	204	213	213	154
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	157	142	118	130	130	92
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	198	260	229	258	337	253	209
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	0	0	0	0	0	0	0
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	-	-	-	-	-	0	0	1	4	1	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	55	76	85	105	107	74	66
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	143	184	143	149	229	179	143
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	21	16	13	27	21	20	8
113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	0	0	0	0	2	2	3
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	6	8	7	11	6	12	3
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	2	1	1	2	2	2	1
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	13	7	5	14	11	4	1