

Statistical Report (SB601) for 2021 Correctional Training Facility

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	318	359	371	386	415	382	223	93	6	6	5	5
2	Number and Housing Level of Inmates	Level II	3,863	3,888	3,956	4,149	4,200	4,315	4,404	4,435	4,418	4,333	4,288	4,223
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	19	13	14	17	14	18	18	11	15	24	15	14
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	0	0	0	0	0	0	0	0	0	0	0	0
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	4,200	4,260	4,341	4,552	4,629	4,715	4,645	4,539	4,439	4,363	4,308	4,242
13	Positions - Authorized and Vacant	Authorized	1,168	1,168	1,168	1,168	1,168	1,168	1,229	1,229	1,229	1,229	1,229	1,229
14	Positions - Authorized and Vacant	Vacant	91	95	103	100	104	114	182	188	207	260	266	284
15	Overtime Hours	Custody	33,806.00	16,267.06	9,000.10	12,370.05	14,688.99	15,791.87	17,662.14	21,663.86	14,947.89	15,962.78	12,187.21	15,182.05
16	Overtime Hours	Non-Custody	1,435.45	1,173.75	953.75	1,058.00	1,822.75	1,762.97	1,822.50	1,839.50	1,116.25	1,290.21	970.00	986.25
17	Overtime Hours	Dental + Mental Health	86.70	11.50	3.50	22.75	66.50	32.25	69.25	7.25	7.75	6.75	2.50	6.00
18	Overtime Hours	Total Overtime Hours	35,328.15	17,452.31	9,957.35	13,450.80	16,578.24	17,587.09	19,553.89	23,510.61	16,071.89	17,259.74	13,159.71	16,174.30
19	Sick Leave Hours	Custody	5,774.25	4,700.75	4,996.25	5,709.48	5,167.50	6,032.75	6,627.25	5,908.50	5,722.25	5,554.00	5,123.50	5,282.08
20	Sick Leave Hours	Non-Custody	2,075.25	2,377.25	1,721.00	2,226.67	1,631.10	2,134.25	2,109.00	2,096.50	2,052.25	2,139.25	2,113.25	2,211.50
21	Sick Leave Hours	Dental + Mental Health	585.75	597.17	494.50	461.25	376.50	546.50	425.75	547.25	398.00	650.50	577.50	587.00
22	Sick Leave Hours	Total Sick Leave Hours	8,435.25	7,675.17	7,211.75	8,397.40	7,175.10	8,713.50	9,162.00	8,552.25	8,172.50	8,343.75	7,814.25	8,080.58
25	Number of Deaths	Unexpected	3	0	1	2	0	0	2	0	0	0	0	0
26	Number of Deaths	Expected	4	2	0	0	0	0	0	0	1	0	0	1
28	Number of Deaths	Total	7	2	1	2	0	0	2	0	1	0	0	1
29	Use of Force (UOF)	Total UOF Incidents	2	3	1	3	6	4	7	3	4	6	1	1
48	Contraband	Cellular Telephone Seizure Events	6	2	5	8	6	7	8	10	8	5	6	9
49	Contraband	Quantity of Cellular Telephones Seized	7	2	5	9	15	8	12	27	26	7	10	20
50	Contraband	Cocaine Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	2	0	0	0	0	2	0	3	0	0	5
53	Contraband	Quantity of Heroin Seized (grams)	0.00	2.78	0.00	0.00	0.00	0.00	63.68	0.00	127.88	0.00	0.00	182.53
54	Contraband	Marijuana Seizure Events	1	0	0	0	1	0	0	3	3	2	0	1
55	Contraband	Quantity of Marijuana Seized (grams)	11.00	0.00	0.00	0.00	2.75	0.00	0.00	145.68	160.93	100.76	0.00	28.58
56	Contraband	Methamphetamine Seizure Events	6	3	3	4	1	4	0	0	0	1	1	7

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57	Contraband	Quantity of Methamphetamine Seized (grams)	27.42	6.50	56.86	39.85	4.00	61.97	0.00	0.00	0.00	2.25	0.26	145.03
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	1	1	1	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	4.40	6.50	128.71	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	1	0	1	1	3	12	10	4	4	8	1	7
61	Fiscal	Institution Budget	\$179,082,911	\$180,655,721	\$180,058,549	\$193,407,865	\$193,575,766	\$193,604,415	\$191,320,196	\$191,291,294	\$191,291,294	\$191,333,674	\$197,413,310	\$198,035,927
62	Fiscal	Actual Expenditures	\$113,138,122	\$129,705,011	\$147,803,865	\$162,346,222	\$176,826,337	\$192,618,905	\$15,578,502	\$33,039,570	\$49,436,220	\$64,847,108	\$80,946,442	\$98,991,127
63	Modified Programs	Inmate-Days on Modified Programs	31.2	27.7	16.1	12.7	13.5	12.3	12.0	4.8	4.6	4.8	4.7	4.9
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,890	1,890	1,890	1,836	1,823	1,782	1,782	1,778	1,669	1,618	1,604	1,608
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,424	1,407	1,640	1,681	1,751	1,729	257	237	220	203	203	201
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	2	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	540	554	567	567	567	567	567	567	567	567	567	567
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	395	378	404	429	428	425	413	474	480	530	537	523
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	162	162	162	162	162	162	130	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	111	100	80	87	124	136	106	89	94	87	68	99
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	324	318	310	306	306	308
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	254	234	216	199	199	197

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	36	36	36	36	36	36
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	22	17	12	3	3	1
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	412	351	306	249	307	227	182
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	0	76	67	45	56	44	44
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	64	77	43	58	106	63	38
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	348	186	184	133	139	113	94
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	86	69	77	62	52	56	39
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	35	14	24	26	24	27	22
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	6	8	12	5	7	4	1
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	45	47	41	31	21	25	16