

## Statistical Report (SB601) for 2021 Folsom State Prison

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	41	43	42	45	46	94	113	135	137	132	133	136
2	Number and Housing Level of Inmates	Level II	1,562	1,542	1,548	1,561	1,593	1,675	1,712	1,840	1,867	1,904	1,978	2,010
3	Number and Housing Level of Inmates	Level III	346	335	286	297	317	353	392	416	460	470	476	473
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	40	21	31	0	0	5	3	4	5	29	1	20
8	Number and Housing Level of Inmates	Female Inmates	65	54	45	54	147	214	244	234	225	268	240	224
9	Number and Housing Level of Inmates	Restricted Housing	22	22	22	47	50	57	45	45	44	50	49	63
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,076	2,017	1,974	2,004	2,153	2,398	2,509	2,674	2,738	2,853	2,877	2,926
13	Positions - Authorized and Vacant	Authorized	926	926	926	926	926	926	951	951	951	951	951	951
14	Positions - Authorized and Vacant	Vacant	111	107	116	119	112	114	137	126	120	123	123	116
15	Overtime Hours	Custody	10,141.75	6,837.69	8,327.04	9,647.24	15,371.15	14,206.51	17,383.12	20,449.29	16,806.95	20,615.27	13,441.04	13,799.14
16	Overtime Hours	Non-Custody	831.88	683.25	1,016.75	830.88	1,553.00	1,108.00	990.75	1,208.75	1,089.25	1,627.00	1,380.50	1,155.50
17	Overtime Hours	Dental + Mental Health	125.35	80.35	113.75	118.55	144.50	143.05	185.10	104.50	151.15	129.20	211.25	116.60
18	Overtime Hours	Total Overtime Hours	11,098.98	7,601.29	9,457.54	10,596.67	17,068.65	15,457.56	18,558.97	21,762.54	18,047.35	22,371.47	15,032.79	15,071.24
19	Sick Leave Hours	Custody	4,104.50	2,892.75	2,886.00	3,619.50	3,756.75	4,732.25	4,625.75	3,528.25	4,817.25	5,483.75	4,284.75	5,504.23
20	Sick Leave Hours	Non-Custody	1,970.92	1,257.50	1,523.75	1,765.00	1,424.75	1,092.25	1,016.50	1,796.25	1,391.00	2,011.25	1,692.00	1,772.17
21	Sick Leave Hours	Dental + Mental Health	351.00	121.50	227.75	308.25	116.75	210.50	165.00	217.75	285.50	383.50	281.00	440.25
22	Sick Leave Hours	Total Sick Leave Hours	6,426.42	4,271.75	4,637.50	5,692.75	5,298.25	6,035.00	5,807.25	5,542.25	6,493.75	7,878.50	6,257.75	7,716.65
25	Number of Deaths	Unexpected	0	0	0	0	0	1	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	1	0	0
28	Number of Deaths	Total	0	0	0	0	0	1	0	0	0	1	0	0
29	Use of Force (UOF)	Total UOF Incidents	6	4	6	5	2	10	2	1	3	9	7	18
48	Contraband	Cellular Telephone Seizure Events	13	12	14	8	2	8	13	8	12	6	6	2
49	Contraband	Quantity of Cellular Telephones Seized	16	12	14	8	2	8	26	10	13	8	6	11
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	4	0	2	2	1	0	1	1	0	3	4
53	Contraband	Quantity of Heroin Seized (grams)	13.00	52.32	0.00	14.55	9.09	0.43	0.00	1.50	4.73	0.00	21.30	32.43
54	Contraband	Marijuana Seizure Events	0	0	0	0	0	1	2	1	1	1	1	3
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.72	449.59	0.25	30.62	9.70	0.29	4.14
56	Contraband	Methamphetamine Seizure Events	6	3	2	1	0	2	1	1	1	1	3	5

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57	Contraband	Quantity of Methamphetamine Seized (grams)	58.98	33.50	18.19	34.32	0.00	15.26	16.53	16.30	5.67	10.14	27.52	18.94
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	5	3	6	2	6	4	2	0	0	0	2	1
61	Fiscal	Institution Budget	\$128,255,213	\$128,533,077	\$128,019,324	\$133,999,310	\$133,970,848	\$133,991,348	\$130,703,110	\$130,711,390	\$130,823,280	\$131,221,000	\$143,098,299	\$143,098,299
62	Fiscal	Actual Expenditures	\$77,814,357	\$88,733,322	\$99,294,446	\$110,024,796	\$120,650,972	\$131,868,317	\$11,369,742	\$23,901,107	\$36,328,367	\$48,754,920	\$61,808,943	\$76,935,064
63	Modified Programs	Inmate-Days on Modified Programs	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.6
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,282	1,371	1,370	1,370	1,370	1,316	1,316	1,316	1,348	1,371	1,320	1,320
65	Rehabilitative Programs	Academic Education - Actual Enrollment	919	888	848	851	888	919	147	136	132	120	120	136
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	1	1	2	2	0	2	3	1	2	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	2	1	1	1	0	2	0	0	1	1	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	2	1	1	1	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	425	463	463	463	463	473	483	476	436	436	436	458
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	242	300	289	275	287	321	355	328	310	313	312	328
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	102	102	102	102	102	102	102	102	102	102	102	102
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	63	60	51	32	36	47	58	69	71	90	74	62
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	205	208	210	214	214	238
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	146	136	130	118	118	134

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	130	132	118	96	96	89
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	102	96	75	71	71	51
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	186	180	228	235	250	214	217
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	0	50	73	90	93	85	90
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	30	41	44	45	37	30	26
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	156	74	91	87	87	83	79
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	33	49	48	41	65	47	48
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	15	18	25	18	34	31	22
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	2	5	2	2	1	4	3
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	16	26	21	21	30	12	23