

Statistical Report (SB601) for 2021 High Desert State Prison

| Rule # | Category Title | Metric Title | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 |
|--------|-------------------------------------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 | Number and Housing Level of Inmates | Level I | 37 | 36 | 40 | 40 | 40 | 40 | 37 | 52 | 64 | 64 | 63 | 51 |
| 2 | Number and Housing Level of Inmates | Level II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Number and Housing Level of Inmates | Level III | 773 | 775 | 755 | 766 | 734 | 747 | 725 | 700 | 681 | 678 | 739 | 711 |
| 4 | Number and Housing Level of Inmates | Level IV | 2,349 | 2,357 | 2,358 | 2,379 | 2,358 | 2,367 | 2,333 | 2,363 | 2,360 | 2,358 | 2,036 | 1,465 |
| 5 | Number and Housing Level of Inmates | Camps - Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Number and Housing Level of Inmates | Camps - Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Number and Housing Level of Inmates | Non Level - Specific Beds | 17 | 18 | 18 | 13 | 24 | 18 | 28 | 19 | 16 | 24 | 27 | 14 |
| 8 | Number and Housing Level of Inmates | Female Inmates | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Number and Housing Level of Inmates | Restricted Housing | 119 | 104 | 122 | 105 | 106 | 113 | 99 | 99 | 87 | 69 | 84 | 76 |
| 10 | Number and Housing Level of Inmates | Condemned - Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Number and Housing Level of Inmates | Condemned - Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Number and Housing Level of Inmates | Total Number of Inmates | 3,296 | 3,290 | 3,293 | 3,303 | 3,262 | 3,285 | 3,222 | 3,233 | 3,208 | 3,193 | 2,949 | 2,317 |
| 13 | Positions - Authorized and Vacant | Authorized | 1,197 | 1,197 | 1,197 | 1,197 | 1,197 | 1,197 | 1,224 | 1,224 | 1,224 | 1,224 | 1,224 | 1,224 |
| 14 | Positions - Authorized and Vacant | Vacant | 167 | 158 | 163 | 162 | 166 | 171 | 208 | 227 | 238 | 244 | 260 | 261 |
| 15 | Overtime Hours | Custody | 25,329.28 | 15,797.42 | 16,906.96 | 19,140.08 | 23,501.60 | 20,796.87 | 24,097.48 | 29,242.11 | 21,078.23 | 27,303.36 | 20,270.16 | 18,956.22 |
| 16 | Overtime Hours | Non-Custody | 1,510.00 | 1,186.25 | 1,393.00 | 1,252.75 | 1,631.25 | 1,469.00 | 1,314.00 | 2,258.00 | 1,807.25 | 1,526.50 | 1,094.25 | 1,318.25 |
| 17 | Overtime Hours | Dental + Mental Health | 279.90 | 239.75 | 170.35 | 211.05 | 244.35 | 133.35 | 153.15 | 114.95 | 136.25 | 106.40 | 182.70 | 57.05 |
| 18 | Overtime Hours | Total Overtime Hours | 27,119.18 | 17,223.42 | 18,470.31 | 20,603.88 | 25,377.20 | 22,399.22 | 25,564.63 | 31,615.06 | 23,021.73 | 28,936.26 | 21,547.11 | 20,331.52 |
| 19 | Sick Leave Hours | Custody | 6,316.50 | 4,699.00 | 4,362.00 | 4,299.25 | 4,442.75 | 5,416.50 | 5,786.00 | 6,091.00 | 5,656.50 | 6,592.00 | 5,308.00 | 5,846.25 |
| 20 | Sick Leave Hours | Non-Custody | 2,396.25 | 2,232.25 | 2,357.25 | 2,176.50 | 1,545.75 | 1,686.50 | 2,044.75 | 1,816.00 | 1,857.50 | 2,321.50 | 1,792.00 | 2,032.00 |
| 21 | Sick Leave Hours | Dental + Mental Health | 526.50 | 454.50 | 562.50 | 411.50 | 440.50 | 333.75 | 454.00 | 582.50 | 516.50 | 657.25 | 353.50 | 861.25 |
| 22 | Sick Leave Hours | Total Sick Leave Hours | 9,239.25 | 7,385.75 | 7,281.75 | 6,887.25 | 6,429.00 | 7,436.75 | 8,284.75 | 8,489.50 | 8,030.50 | 9,570.75 | 7,453.50 | 8,739.50 |
| 23 | Number of Deaths | Homicide | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 25 | Number of Deaths | Unexpected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 26 | Number of Deaths | Expected | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Number of Deaths | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 28 | Number of Deaths | Total | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 1 |
| 29 | Use of Force (UOF) | Total UOF Incidents | 21 | 22 | 28 | 34 | 38 | 32 | 19 | 21 | 23 | 31 | 34 | 16 |
| 48 | Contraband | Cellular Telephone Seizure Events | 0 | 3 | 2 | 2 | 4 | 2 | 2 | 5 | 0 | 5 | 0 | 0 |
| 49 | Contraband | Quantity of Cellular Telephones Seized | 0 | 3 | 2 | 2 | 4 | 3 | 3 | 5 | 0 | 10 | 0 | 0 |
| 50 | Contraband | Cocaine Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Contraband | Quantity of Cocaine Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | Contraband | Heroin Seizure Events | 3 | 1 | 3 | 2 | 2 | 0 | 3 | 3 | 2 | 0 | 3 | 2 |
| 53 | Contraband | Quantity of Heroin Seized (grams) | 297.30 | 2.00 | 19.80 | 18.70 | 42.50 | 0.00 | 81.70 | 18.10 | 4.00 | 0.00 | 42.50 | 206.30 |
| 54 | Contraband | Marijuana Seizure Events | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 55 | Contraband | Quantity of Marijuana Seized (grams) | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.00 | 0.00 |

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| 56 | Contraband | Methamphetamine Seizure Events | 4 | 7 | 12 | 7 | 8 | 6 | 5 | 7 | 8 | 5 | 8 | 3 |
| 57 | Contraband | Quantity of Methamphetamine Seized (grams) | 552.10 | 192.60 | 318.01 | 263.50 | 380.59 | 217.70 | 99.00 | 478.00 | 368.50 | 184.10 | 839.40 | 142.20 |
| 58 | Contraband | Tobacco Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | Contraband | Quantity of Tobacco Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | Contraband | Miscellaneous Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| 61 | Fiscal | Institution Budget | \$158,229,721 | \$159,860,735 | \$159,413,620 | \$167,933,274 | \$168,187,075 | \$168,187,075 | \$163,877,563 | \$163,848,661 | \$163,848,661 | \$164,490,317 | \$172,628,499 | \$172,628,499 |
| 62 | Fiscal | Actual Expenditures | \$96,947,481 | \$111,257,447 | \$125,111,157 | \$138,638,502 | \$152,302,125 | \$166,481,883 | \$13,819,683 | \$30,123,852 | \$45,552,566 | \$59,718,448 | \$73,793,001 | \$92,105,925 |
| 63 | Modified Programs | Inmate-Days on Modified Programs | 12.4 | 6.5 | 6.5 | 0.0 | 0.0 | 0.0 | 2.8 | 4.3 | 5.1 | 0.0 | 1.3 | 3.5 |
| 64 | Rehabilitative Programs | Academic Education - Operational Capacity | 1,026 | 1,026 | 1,053 | 1,080 | 1,080 | 1,080 | 1,058 | 1,116 | 1,206 | 1,206 | 1,206 | 1,130 |
| 65 | Rehabilitative Programs | Academic Education - Actual Enrollment | 1,376 | 1,385 | 1,342 | 1,323 | 1,276 | 1,264 | 118 | 107 | 93 | 78 | 78 | 61 |
| 66 | Rehabilitative Programs | Academic Education - Number of High School Diplomas | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | 0 |
| 67 | Rehabilitative Programs | Academic Education - Number of GED Certificates | 0 | 0 | 3 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | Rehabilitative Programs | Academic Education - Number of Associate Degrees | 0 | 1 | 1 | 1 | 2 | 3 | 6 | 2 | 2 | 0 | 0 | 0 |
| 69 | Rehabilitative Programs | Academic Education - Number of Bachelors Degrees | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | Rehabilitative Programs | Academic Education - Number of Masters Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | Rehabilitative Programs | Career Technical Education - Operational Capacity | 257 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 135 | 135 | 135 | 140 |
| 72 | Rehabilitative Programs | Career Technical Education - Actual Enrollment | 270 | 219 | 213 | 214 | 212 | 211 | 209 | 206 | 203 | 147 | 115 | 83 |
| 75 | Rehabilitative Programs | Cognitive Behavioral Intervention, Sex Offender - Operational Capacity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 | Rehabilitative Programs | Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 | Re-Entry Hub Programs | Transitions - Operational Capacity | 108 | 108 | 63 | 50 | 54 | 45 | 11 | 0 | 0 | 0 | 0 | 32 |
| 86 | Re-Entry Hub Programs | Transitions - Actual Enrollment | 98 | 80 | 41 | 49 | 39 | 17 | 5 | 0 | 0 | 0 | 0 | 31 |
| 101 | Cognitive Behavioral Intervention | Intensive Outpatient - Operational Capacity | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 102 | Cognitive Behavioral Intervention | Intensive Outpatient - Actual Enrollment | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 103 | Cognitive Behavioral Intervention | Outpatient - Operational Capacity | - | - | - | - | - | - | 144 | 144 | 144 | 141 | 141 | 91 |

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|--------|-----------------------------------|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 104 | Cognitive Behavioral Intervention | Outpatient - Actual Enrollment | - | - | - | - | - | - | 117 | 106 | 93 | 78 | 78 | 61 |
| 105 | Cognitive Behavioral Intervention | Life Skills - Operational Capacity | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 106 | Cognitive Behavioral Intervention | Life Skills - Actual Enrollment | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 |
| 107 | Inmate Grievances and Appeals | Grievance Claims Received | - | - | - | - | - | 573 | 535 | 564 | 636 | 621 | 780 | 610 |
| 108 | Inmate Grievances and Appeals | Grievance Claims Pending | - | - | - | - | - | 0 | 169 | 155 | 129 | 165 | 157 | 177 |
| 110 | Inmate Grievances and Appeals | Grievance Claims Upheld | - | - | - | - | - | 63 | 49 | 57 | 56 | 72 | 68 | 68 |
| 111 | Inmate Grievances and Appeals | Grievance Claims Dismissed | - | - | - | - | - | 510 | 285 | 334 | 436 | 355 | 533 | 333 |
| 112 | Inmate Grievances and Appeals | Appeal Claims Received | - | - | - | - | - | 142 | 99 | 91 | 88 | 123 | 124 | 122 |
| 114 | Inmate Grievances and Appeals | Appeal Claims Time Expired | - | - | - | - | - | 40 | 25 | 31 | 35 | 52 | 54 | 47 |
| 115 | Inmate Grievances and Appeals | Appeal Claims Upheld | - | - | - | - | - | 23 | 28 | 13 | 9 | 9 | 6 | 10 |
| 116 | Inmate Grievances and Appeals | Appeal Claims Dismissed | - | - | - | - | - | 79 | 46 | 47 | 44 | 62 | 64 | 65 |