

Statistical Report (SB601) for 2021 Mule Creek State Prison

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	63	56	53	58	56	52	46	56	50	56	71	71
2	Number and Housing Level of Inmates	Level II	1,413	1,510	1,546	1,541	1,563	1,553	1,560	1,548	1,533	1,551	1,528	1,513
3	Number and Housing Level of Inmates	Level III	1,529	1,502	1,494	1,471	1,480	1,479	1,465	1,450	1,399	1,374	1,385	1,407
4	Number and Housing Level of Inmates	Level IV	725	689	679	706	703	710	691	673	659	664	673	724
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	10	11	9	8	9	9	12	12	8	13	14	13
8	Number and Housing Level of Inmates	Female Inmates	1	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	110	93	105	112	100	100	104	104	94	99	91	95
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,851	3,861	3,886	3,896	3,911	3,903	3,878	3,843	3,743	3,757	3,762	3,823
13	Positions - Authorized and Vacant	Authorized	1,392	1,392	1,392	1,392	1,392	1,392	1,404	1,404	1,404	1,404	1,404	1,404
14	Positions - Authorized and Vacant	Vacant	98	96	103	107	95	94	114	103	106	96	110	100
15	Overtime Hours	Custody	29,309.12	17,897.26	16,990.56	14,694.14	19,075.77	20,236.64	19,410.02	21,760.64	18,557.95	25,079.35	16,063.80	14,162.14
16	Overtime Hours	Non-Custody	904.00	727.75	637.75	704.00	1,743.50	1,100.00	1,043.25	1,627.50	966.25	1,300.75	1,065.25	1,129.75
17	Overtime Hours	Dental + Mental Health	443.25	461.80	420.30	385.86	433.15	454.40	320.84	190.52	97.13	64.29	105.14	125.06
18	Overtime Hours	Total Overtime Hours	30,656.37	19,086.81	18,048.61	15,784.00	21,252.42	21,791.04	20,774.11	23,578.66	19,621.33	26,444.39	17,234.19	15,416.95
19	Sick Leave Hours	Custody	4,604.75	5,124.25	5,339.75	5,998.50	6,547.75	6,546.50	7,134.75	8,029.00	7,620.00	8,307.75	6,314.25	6,256.75
20	Sick Leave Hours	Non-Custody	1,484.00	1,441.50	1,609.00	1,672.75	1,788.50	1,403.50	1,706.75	1,769.25	2,295.50	2,340.00	1,581.50	2,295.25
21	Sick Leave Hours	Dental + Mental Health	934.75	1,097.50	963.00	1,020.50	691.75	951.00	859.25	1,120.75	1,055.50	1,384.00	926.75	1,092.00
22	Sick Leave Hours	Total Sick Leave Hours	7,023.50	7,663.25	7,911.75	8,691.75	9,028.00	8,901.00	9,700.75	10,919.00	10,971.00	12,031.75	8,822.50	9,644.00
23	Number of Deaths	Homicide	0	1	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	1	0	0	0	0	0	0	0	1	0
25	Number of Deaths	Unexpected	4	1	0	0	0	0	0	0	0	0	0	1
26	Number of Deaths	Expected	1	1	1	1	0	1	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	1
28	Number of Deaths	Total	5	3	2	1	0	1	0	0	0	0	1	2
29	Use of Force (UOF)	Total UOF Incidents	28	21	24	14	20	21	22	16	15	11	14	24
48	Contraband	Cellular Telephone Seizure Events	0	1	0	0	1	6	1	1	0	3	1	1
49	Contraband	Quantity of Cellular Telephones Seized	0	1	0	0	1	8	1	2	0	15	1	1
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	0	0	1	0	0	0	0	0	1	0	3
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00	1.60	0.00	1.40
54	Contraband	Marijuana Seizure Events	0	0	0	0	0	0	0	0	1	1	1	2

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55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.10	0.20	31.90
56	Contraband	Methamphetamine Seizure Events	0	0	0	2	0	1	0	1	6	5	0	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	43.60	0.00	53.00	0.00	23.00	309.40	131.74	0.00	10.60
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$192,690,835	\$194,825,777	\$194,039,029	\$202,625,227	\$201,925,963	\$201,925,963	\$202,905,235	\$202,863,257	\$202,863,257	\$204,502,729	\$222,003,633	\$222,017,164
62	Fiscal	Actual Expenditures	\$118,043,694	\$136,526,651	\$153,713,496	\$169,934,780	\$185,857,689	\$202,751,432	\$19,123,153	\$38,831,618	\$57,157,853	\$75,584,355	\$95,578,145	\$117,385,450
63	Modified Programs	Inmate-Days on Modified Programs	22.5	11.6	3.1	0.0	0.7	3.7	1.2	0.1	0.8	0.2	0.8	4.6
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,917	1,917	1,917	1,917	1,918	1,937	1,919	1,823	1,824	1,872	1,913	1,882
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,963	1,975	2,014	1,977	1,952	1,913	97	89	87	83	83	86
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	1	2	0	1	0	0	0	1	1	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	2	1	4	0	0	0	2	5	0	1
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	3	0	0	3	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	351	351	351	335	324	324	324	304	297	297	324	308
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	240	225	231	240	222	236	244	257	258	251	281	258
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	63	54	14	0	0	0	0	0	0	54	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	13	0	0	0	0	0	0	0	0	32	93	89
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0

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103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	114	110	108	108	108	119
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	96	89	86	83	83	86
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	108	108	103	57	57	24
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	91	84	67	24	24	1
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	761	666	683	671	746	650	854
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	0	0	0	0	0	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	81	100	79	57	48	56	57
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	680	566	604	614	698	594	797
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	184	165	181	258	224	222	205
113	Inmate Grievances and Appeals	Appeal Claims Pending	-	-	-	-	-	0	0	0	0	0	20	82
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	65	48	50	97	123	112	76
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	27	32	30	31	16	15	4
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	92	85	101	130	85	75	43