

Statistical Report (SB601) for 2021 Pelican Bay State Prison

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	37	38	37	44	52	46	42	33	31	29	7	7
2	Number and Housing Level of Inmates	Level II	372	401	369	365	370	406	448	426	473	473	468	473
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	1,416	1,407	1,363	1,341	1,346	1,303	1,283	1,297	1,279	1,238	1,227	1,192
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	7	2	20	5	3	10	12	19	10	5	21	4
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	359	334	365	380	320	347	342	346	294	299	301	309
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,191	2,182	2,154	2,135	2,091	2,112	2,127	2,121	2,087	2,044	2,024	1,985
13	Positions - Authorized and Vacant	Authorized	1,208	1,208	1,208	1,208	1,208	1,208	1,238	1,238	1,238	1,238	1,238	1,238
14	Positions - Authorized and Vacant	Vacant	146	142	149	125	132	146	155	169	181	187	215	212
15	Overtime Hours	Custody	18,876.33	9,131.25	11,663.77	15,206.24	14,004.08	15,768.38	16,609.03	29,101.93	18,029.83	21,323.28	16,204.99	14,980.32
16	Overtime Hours	Non-Custody	331.00	410.00	494.50	737.50	848.25	865.75	608.60	870.26	658.25	1,383.00	1,136.25	675.00
17	Overtime Hours	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
18	Overtime Hours	Total Overtime Hours	19,207.33	9,541.25	12,158.27	15,943.74	14,852.33	16,634.13	17,225.63	29,972.19	18,688.08	22,706.28	17,341.24	15,655.32
19	Sick Leave Hours	Custody	4,166.00	4,643.50	5,956.13	5,865.57	6,049.75	6,422.23	6,769.76	7,603.25	6,287.50	5,627.25	5,349.00	5,726.50
20	Sick Leave Hours	Non-Custody	1,419.00	1,515.50	1,301.75	1,302.25	1,076.75	1,211.00	1,417.00	1,770.75	1,456.50	2,317.25	1,858.25	2,055.75
21	Sick Leave Hours	Dental + Mental Health	216.50	240.50	306.00	324.50	276.25	383.75	337.00	399.75	329.00	546.25	458.50	337.50
22	Sick Leave Hours	Total Sick Leave Hours	5,801.50	6,399.50	7,563.88	7,492.32	7,402.75	8,016.98	8,523.76	9,773.75	8,073.00	8,490.75	7,665.75	8,119.75
23	Number of Deaths	Homicide	1	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	1	0	0	0	1	0
28	Number of Deaths	Total	1	0	0	0	0	0	1	0	0	0	1	0
29	Use of Force (UOF)	Total UOF Incidents	9	10	14	3	17	7	16	4	8	13	12	11
48	Contraband	Cellular Telephone Seizure Events	1	1	0	0	0	0	0	0	0	0	0	4
49	Contraband	Quantity of Cellular Telephones Seized	5	5	0	0	0	0	0	0	0	0	0	12
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	1	4	1	2	0	1	1	0	1	2	1
53	Contraband	Quantity of Heroin Seized (grams)	28.00	1.00	26.00	11.00	9.50	0.00	2.50	4.40	0.00	0.00	105.20	2.40
54	Contraband	Marijuana Seizure Events	0	1	1	0	0	1	1	0	1	1	2	2
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	2	4	10	4	8	7	7	8	9	6	20	22

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57	Contraband	Quantity of Methamphetamine Seized (grams)	2.00	8.60	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	6.70	0.00
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	13	12	0	0	0	0	1	0	1	18	15
61	Fiscal	Institution Budget	\$164,171,655	\$164,817,799	\$164,406,211	\$174,254,098	\$174,338,117	\$174,349,193	\$172,572,010	\$172,603,754	\$172,615,914	\$173,047,326	\$185,227,769	\$185,267,652
62	Fiscal	Actual Expenditures	\$101,487,342	\$116,578,794	\$130,419,668	\$144,044,153	\$158,086,521	\$172,031,915	\$15,493,228	\$31,645,321	\$47,741,763	\$62,460,808	\$77,935,809	\$97,225,522
63	Modified Programs	Inmate-Days on Modified Programs	16.2	6.7	3.6	1.6	0.1	0.0	1.3	20.8	9.6	0.6	0.0	1.3
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,338	1,332	1,304	1,313	1,349	1,331	1,277	1,271	1,249	1,237	1,243	1,251
65	Rehabilitative Programs	Academic Education - Actual Enrollment	946	960	1,012	1,010	1,044	1,066	65	68	65	70	70	76
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	1	6
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	1	0	6	13	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	195	195	195	199	213	213	213	208	205	202	202	176
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	173	176	177	172	166	176	185	147	145	149	151	138
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	20	20	22	22	23	43	38	31	29	12	25	33
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	19	17	16	12	20	37	32	28	25	11	23	27
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	-	-	-	-	-	-	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	-	-	-	-	-	-	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	-	-	-	-	-	-	78	87	86	84	84	96
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	-	-	-	-	-	-	65	68	64	70	70	76

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	-	-	-	-	-	-	60	48	46	30	30	12
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	-	-	-	-	-	-	20	19	14	9	9	5
107	Inmate Grievances and Appeals	Grievance Claims Received	-	-	-	-	-	281	311	406	369	271	256	245
108	Inmate Grievances and Appeals	Grievance Claims Pending	-	-	-	-	-	0	53	91	98	62	37	37
110	Inmate Grievances and Appeals	Grievance Claims Upheld	-	-	-	-	-	94	111	119	69	70	91	74
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	-	-	-	-	-	187	139	187	182	124	114	124
112	Inmate Grievances and Appeals	Appeal Claims Received	-	-	-	-	-	67	64	59	61	61	62	66
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	-	-	-	-	-	25	19	32	26	24	26	38
115	Inmate Grievances and Appeals	Appeal Claims Upheld	-	-	-	-	-	10	12	5	7	7	4	3
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	-	-	-	-	-	32	33	22	28	30	32	25