

Statistical Report (SB601) for 2022 California Health Care Facility

Rule #	Category Title	Metric Title	Jan-22	Feb-22	Mar-22
1	Number and Housing Level of Inmates	Level I	0	0	0
2	Number and Housing Level of Inmates	Level II	848	900	923
3	Number and Housing Level of Inmates	Level III	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	1,289	1,240	1,266
8	Number and Housing Level of Inmates	Female Inmates	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	45	0	0
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,182	2,140	2,189
13	Positions - Authorized and Vacant	Authorized	1,847	1,847	1,847
14	Positions - Authorized and Vacant	Vacant	384	389	397
15	Overtime Hours	Custody	45,455.31	28,404.32	25,385.18
16	Overtime Hours	Non-Custody	5,682.45	3,567.75	4,239.25
17	Overtime Hours	Dental + Mental Health	104.00	115.90	77.75
18	Overtime Hours	Total Overtime Hours	51,241.76	32,087.97	29,702.18
19	Sick Leave Hours	Custody	17,362.00	8,716.50	7,052.50
20	Sick Leave Hours	Non-Custody	5,522.00	3,829.45	1,936.25
21	Sick Leave Hours	Dental + Mental Health	754.75	595.75	374.25
22	Sick Leave Hours	Total Sick Leave Hours	23,638.75	13,141.70	9,363.00
25	Number of Deaths	Unexpected	1	1	0
26	Number of Deaths	Expected	5	6	2
27	Number of Deaths	Other	1	0	6
28	Number of Deaths	Total	7	7	8
29	Use of Force (UOF)	Total UOF Incidents	18	12	19
48	Contraband	Cellular Telephone Seizure Events	4	4	3
49	Contraband	Quantity of Cellular Telephones Seized	12	9	4
50	Contraband	Cocaine Seizure Events	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	0.00
54	Contraband	Marijuana Seizure Events	1	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	64.00	0.00	0.00

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56	Contraband	Methamphetamine Seizure Events	2	2	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	46.00	31.50	19.40
58	Contraband	Tobacco Seizure Events	1	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	120.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0
61	Fiscal	Institution Budget	\$286,871,018	\$288,389,293	\$287,004,389
62	Fiscal	Actual Expenditures	\$174,738,369	\$198,475,973	\$225,476,223
63	Modified Programs	Inmate-Days on Modified Programs	26.0	18.0	7.4
64	Rehabilitative Programs	Academic Education - Operational Capacity	408	502	515
65	Rehabilitative Programs	Academic Education - Actual Enrollment	157	276	284
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	54	54	54
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	47	47	44
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	54	0	0
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	30	0	0
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	184	193	220

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104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	124	115	149
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	78	135	210
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	58	47	58
107	Inmate Grievances and Appeals	Grievance Claims Received	364	349	374
108	Inmate Grievances and Appeals	Grievance Claims Pending	124	111	108
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	239	238	266
112	Inmate Grievances and Appeals	Appeal Claims Received	4	2	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	0	2	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	2	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	2	0	0