

Statistical Report (SB601) for 2022 Correctional Training Facility

Rule #	Category Title	Metric Title	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
1	Number and Housing Level of Inmates	Level I	4	4	6	7	7	0
2	Number and Housing Level of Inmates	Level II	4,097	4,031	4,016	3,953	4,011	4,103
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	65	46	17	23	18	29
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	0	0	0	0	0	0
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	4,166	4,081	4,039	3,983	4,036	4,132
13	Positions - Authorized and Vacant	Authorized	1,229	1,229	1,229	1,229	1,229	1,229
14	Positions - Authorized and Vacant	Vacant	300	297	309	315	314	317
15	Overtime Hours	Custody	22,673.89	17,816.66	15,759.74	15,559.35	20,996.91	17,399.70
16	Overtime Hours	Non-Custody	1,078.50	962.50	1,013.50	1,123.65	1,644.20	1,362.25
17	Overtime Hours	Dental + Mental Health	0.00	0.00	1.75	7.00	6.00	0.00
18	Overtime Hours	Total Overtime Hours	23,752.39	18,779.16	16,774.99	16,690.00	22,647.11	18,761.95
19	Sick Leave Hours	Custody	6,776.58	5,417.00	3,675.25	4,100.50	4,105.50	5,850.50
20	Sick Leave Hours	Non-Custody	2,313.75	2,047.50	1,516.50	1,492.50	1,921.77	2,189.50
21	Sick Leave Hours	Dental + Mental Health	593.75	338.00	592.25	532.25	453.75	599.00
22	Sick Leave Hours	Total Sick Leave Hours	9,684.08	7,802.50	5,784.00	6,125.25	6,481.02	8,639.00
26	Number of Deaths	Expected	0	0	0	1	0	0
28	Number of Deaths	Total	0	0	0	1	0	0
29	Use of Force (UOF)	Total UOF Incidents	0	2	2	1	1	4
48	Contraband	Cellular Telephone Seizure Events	1	16	5	11	15	11
49	Contraband	Quantity of Cellular Telephones Seized	12	17	5	13	30	29
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	2	2	2	0	0
53	Contraband	Quantity of Heroin Seized (grams)	28.76	78.84	50.38	16.27	0.00	0.00
54	Contraband	Marijuana Seizure Events	2	3	1	5	2	0
55	Contraband	Quantity of Marijuana Seized (grams)	610.00	727.25	10.62	200.71	358.26	0.00
56	Contraband	Methamphetamine Seizure Events	4	5	0	11	6	4

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57	Contraband	Quantity of Methamphetamine Seized (grams)	175.64	77.69	0.00	312.63	94.25	55.41
58	Contraband	Tobacco Seizure Events	0	1	0	1	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	939.23	0.00	453.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	1	2	5	4	3	5
61	Fiscal	Institution Budget	\$198,221,362	\$199,695,030	\$199,533,933	\$200,140,978	\$194,872,188	\$195,032,327
62	Fiscal	Actual Expenditures	\$113,640,062	\$129,513,624	\$145,685,251	\$160,265,944	\$175,147,554	\$190,860,088
63	Modified Programs	Inmate-Days on Modified Programs	24.4	13.8	24.0	4.6	4.7	4.5
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,636	1,580	1,480	1,458	1,458	1,350
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,428	1,437	1,380	1,344	1,326	1,220
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	1	2	2
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	1
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	540	540	540	459	412	383
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	530	525	535	455	425	404
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	108	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	95	104	105	105	102	103
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	309	309	313	327	375	413
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	196	178	140	138	194	219

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	36	36	36	36	63	101
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	1	0	0	0	59	100
107	Inmate Grievances and Appeals	Grievance Claims Received	198	189	266	254	245	168
108	Inmate Grievances and Appeals	Grievance Claims Pending	152	154	224	229	241	168
112	Inmate Grievances and Appeals	Appeal Claims Received	46	35	42	25	4	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	1	4	17	14	4	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	21	15	9	3	0	0
115	Inmate Grievances and Appeals	Appeal Claims Upheld	7	2	5	1	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	17	14	11	7	0	0